

BUREAU OF FISHERIES AND AQUATIC RESOURCES XI

Indicative Annual Procurement Plan FY 2025

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1. EARLY PROCUREMENT PROJECTS												
Supply and Delivery of Fishing Gears and Paraphernalia for Distribution in Davao Region	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	1,996,000.00	1,996,000.00		
Supply and Delivery of Feeds for TOS-Nabunturan	TOS-Nabunturan	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	1,153,402.00	1,153,402.00		
Supply and Delivery of Feeds for Multi-Species Hatchery	MSH-Bato	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	794,551.80	794,551.80		
Supply and Delivery of Fingerlings/Seedstocks for Dispersal in Davao Region	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	5,150,000.00	5,150,000.00		
Supply and Delivery of Seaweed Farm Implements for Distribution in Davao Region	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	4,800,000.00	4,800,000.00		
Supply and Delivery of Inputs for Establishment of Seaweed Nurseries	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	6,902,000.00	6,902,000.00		
Supply and Delivery of Feeds for Inputs in Fishcage Livelihood Project	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	4,085,750.00	4,085,750.00		
Supply and Delivery of Fish Fingerlings	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	3,750,000.00	3,750,000.00		
Supply and Delivery of Motorized Boat in Davao Region	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	1,920,000.00	1,920,000.00		
Construction of Perimeter Fencing of the Hatchery Premises	MSH-Bato	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	1,255,000.00		1,255,000.00	
Concreting of the Remaining Perimeter and Secondary Dikes, Renovation of TOS Building Office, Establishment of Floating/Hanging Bridge	TOS-Tagabuli	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	7,200,000.00		7,200,000.00	
Rehabilitation of Broodstock Fishponds, and Dormitory with Training Hall in TOS Nabunturan	TOS-Nabunturan	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	13,000,000.00		13,000,000.00	
Supply and Delivery of Aquaculture Inputs as Livelihood Assistance for the SAAD Phase II Implementation in Davao del Norte	SAAD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	3,500,000.00	3,500,000.00		
Supply and Delivery of Aquaculture Inputs as Livelihood Assistance for the SAAD Phase II Implementation in Davao del Sur	SAAD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	800,000.00	800,000.00		
Supply and Delivery of Motorized Banca and Fishing Gears and other Paraphernalia as Livelihood Assistance for the SAAD Phase II Implementation in Davao Occidental	SAAD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	6,700,000.00	6,700,000.00		
Supply and Delivery of Aquaculture Input, Motorized Banca and Fishing Gears and other Paraphernalia as Livelihood Assistance for the SAAD Phase II Implementation in Davao Oriental	SAAD	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	11,000,000.00	11,000,000.00		
Supply and Delivery of Office Supplies (Not Available in PS-DBM)	FAS-GSU	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	2,600,000.00	2,600,000.00		
Provision of Fuel Fleet Cards with Services for BFAR XI Vehicle	FAS-GSU	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	3,544,624.47	3,544,624.47		
Provision of Security Services in BFAR XI	FAS-GSU	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	1,800,000.00	1,800,000.00		
Provision of Janitorial Services in BFAR XI	FAS-GSU	YES	Competitive Bidding	Within 4th Quarter of FY 2024			Within FY 2025	GoP	700,000.00	700,000.00		
2. MAINTENANCE AND OTHER OPERATING EXPENSES												
2.1. OFFICE EQUIPMENT, HOUSEKEEPING, ELECTRICAL, AND OTHER OFFICE SUPPLIES												
Various Office Supplies (Available in PS-DBM)	FAS-GSU	NO	NP-53.5 Agency-to-Agency	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP				
Supply and Delivery of Heavy Duty Vacuum Cleaner	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	5,000.00	5,000.00		
Supply and Delivery of Office Window Curtain	PMEU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	7,000.00	7,000.00		
Supply and Delivery of Materials for maintenance expenses	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	438,757.11	438,757.11		
Supply and Delivery of Indoor/Outdoor Projector with Screen	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	55,000.00		55,000.00	
Supply and Delivery of Supplies and Materials	CFO-Davao City	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	30,000.00	30,000.00		
Supply and Delivery of Training Supplies, Ingredients, and Raw Materials	CFO-Davao City	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	42,000.00	42,000.00		
Supply and Delivery of Executive Chair and Bottless Metal Rack	FAS-Accounting, Budget Unit	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	83,500.00	83,500.00		

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Supply and Delivery of Water Dispenser Inverter	FAS-GSU, RFIQU, PHMS, FMRED, FAS-FSP, PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	120,000.00	120,000.00		
Supply and Delivery of Electrical Supplies and other materials of Maintenance	FAS-GSU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	132,000.00	132,000.00		
Supply and Delivery of Inc Consumable with Printer	RFIQU, RFTFCD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	33,200.00	33,200.00		
Supply and Delivery of Handicrafts and other Materials for Farmers and Fisherfolk's Month Activity	RFTFCD-FCU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	79,950.00	79,950.00		
Supply and Delivery of Tokens and Giveaways for Fisherfolk Activities	RFTFCD-FCU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	10,750.00	10,750.00		
Supply and Delivery of other IT Supplies	RFTFCD-FCU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	44,670.00	44,670.00		
Supply and Delivery of Office Fixtures, Furnitures, and Equipment of FMRED Office	FMRED-FLEFO	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	53,291.50	53,291.50		
Supply and Delivery of Materials and Equipment for Mammal Stranding Response	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	30,000.00	30,000.00		
Supply and Delivery of Materials and Equipment for ERMCSOC Operation	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	135,000.00	135,000.00		
Supply and Delivery of Materials and Equipment for FRMS Operation	FMRED-FRMS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	69,600.00	69,600.00		
Supply and Delivery of Training Supplies for FSP Activities	FAS-HRMU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		
Supply and Delivery of Furnitures and Equipment for PFO Davao Oriental Office	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	147,644.00	147,644.00		
Supply and Delivery of Furnitures and Equipment for PFO Davao de Oro Office	PFO-Davao de Oro	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	38,500.00	38,500.00		
Supply and Delivery of Furnitures and Equipment for TOS-Nabunturan Office	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	90,000.00	90,000.00		
2.2. CATERING SERVICES, LODGING, AND MEETING FACILITIES FOR TRAININGS, MEETINGS, SEMINARS, AND OTHER ACTIVITIES												
Provision of Catering Services during the conduct of various activities of FAS	FAS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	414,700.00	414,700.00		Includes: Meals and Snacks, Printing of Tarpaulin, & Prizes during Celebration of 77th Founding Anniversary, Fish Conservation Week, and other Admin Meetings
Provision of Catering Services during the conduct of various activities of RFILS	RFILS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	30,000.00	30,000.00		Includes: Meals and Snacks during laboratory meetings
Provision of Catering Services during the conduct of various activities of PMEU	PMEU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	581,250.00	581,250.00		Includes: MANCOM/Special Meetings, PPMP Workshop, Midyear and Year-End Review & Assessment
Provision of Catering Services during the conduct of CFO Davao City Activities	CFO Davao City	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	378,000.00	378,000.00		Includes: Aquaculture, Municipal Fisheries, Post Harvest Fisheries Trainings, Technical assistance
Provision of Catering Services during the conduct of PFO Davao Oriental Activities	PFO Davao Oriental	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	299,000.00	299,000.00		Includes: Aquaculture, Municipal, Regulatory and Post-Harvest Training
Provision of Catering Services during the conduct of PFO Davao del Norte Activities	PFO Davao del Norte	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	271,500.00	271,500.00		Includes: Aquaculture, Regulatory, Post-Harvest Trainings, LGU Technicians Meeting
Provision of Catering Services during the conduct of PFO Davao de Oro Activities	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	254,000.00	254,000.00		Includes: Aquaculture, Municipal, Regulatory Trainings, and Coordination Meeting
Provision of Catering Services during the conduct of PFO Davao Occidental Activities	PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	242,000.00	242,000.00		Includes: Aquaculture, Municipal, Regulators, and Post-Harvest Training
Provision of Catering Services during the conduct of PFO Davao del Sur Activities	PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	299,000.00	299,000.00		Includes: Aquaculture, Municipal, Regulators, and Post-Harvest Training
Provision of Catering Services during the conduct of PHMS Activities	PHMS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	69,000.00	69,000.00		Includes: Trade and Exhibit within Region XI
Provision of Catering Services during the conduct of BASIL Project Implementation	BASIL	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	40,500.00	40,500.00		Includes: Conduct of Orientation/Workshop on Action Planning, Social Preparation and Capacity Building
Provision of Catering Services during the conduct of FCU Activities	RFTFCD-FCU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	105,000.00	105,000.00		Includes: Fisherfolk Month Celebration
Provision of Catering Services during the conduct of FARMC Activities	FARMC	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	240,000.00	240,000.00		Includes: FARMC Strengthening Activity, Year End Evaluation

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Provision of Catering Services during the conduct of Training Activities	RFTFCD-Training	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	611,500.00	611,500.00		
Provision of Catering Services during the conduct of FMRED Activities	FMRED-FLEFO, MCS, FMA, FLA, FRMS, BAY-WIDE	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	1,327,400.00	1,327,400.00		Includes: FMRED Conferences and Land-based Operations, Davao Gulf Closed Season and FMA, Marine Mammal, Mid-Year Meeting with Stakeholders, FLA Mid-Year and Annual Meeting, Baywide Activities
Provision of Catering Services during the conduct of HRMU Activities	FAS-HRMU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	257,000.00	257,000.00		Includes: Salamat Mabuhay Program, Orientation and Onboarding, HRMPSB Meeting
Provision of Catering Services during the conduct of FSP Activities	FAS-FSP	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	34,100.00	34,100.00		Includes: Contract Signing of New Scholars, Semestral M&E, NQE Conduct, and other FSP Learning Intervention
Provision of Catering Services during the conduct of TOS-Freshwater Activities	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	40,500.00	40,500.00		Includes: Training on Tilapia Hatchery
Provision of Catering Services and Training Supplies during the of Social Preparation for SAAD Phase II Implementation in Davao del Norte	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	266,000.00	266,000.00		
Provision of Catering Services and Training Supplies during the of Social Preparation for SAAD Phase II Implementation in Davao Occidental	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	134,000.00	134,000.00		
Provision of Catering Services and Training Supplies during the Social Preparation for SAAD Phase II Implementation in Davao Oriental	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	400,000.00	400,000.00		
Provision of Catering Services and Supplies during the conduct of Market Assistance and Enterprise Development for SAAD Phase II Implementation in Davao del Norte	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	650,000.00	650,000.00		
Provision of Catering Services and Supplies during the conduct of Market Assistance and Enterprise Development for SAAD Phase II Implementation in Davao Occidental	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	900,000.00	900,000.00		
Provision of Catering Services and Supplies during the conduct of Market Assistance and Enterprise Development for SAAD Phase II Implementation in Davao Oriental	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	520,000.00	520,000.00		
Provision of Catering Services during the conduct of GAD-related Activities	GAD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	792,890.00	792,890.00		
2.3 LABOR, INSTALLATION, REPAIRS AND MAINTENANCE-REGIONAL AND PROVINCIAL												
Provision of Aircon Cleaning and Maintenance Services	Regional Office, C/PFOs, Stations	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	70,899.12	70,899.12		
Provision of Repair and Maintenance of Vehicles under GSU	PMEU, FAS-GSU, Legal Unit, FPSSD, RFILS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	405,000.00	405,000.00		
Provision of Repair and Maintenance of Vehicle under TOS Tagabuli	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	160,000.00	160,000.00		
Provision of Repair and Maintenance Services of Equipment and Office Building of CFO	CFO-Davao City	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	20,000.00	20,000.00		
Provision of Repair and Maintenance Services of Vehicle under CFO-Davao City	CFO-Davao City	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	45,444.00	45,444.00		
Provision of Repair and Maintenance of Vehicles under ORD	ORD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	115,000.00	115,000.00		
Provision of Repair and Maintenance Services of Equipment and Office Building of FPSSD	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	15,000.00	15,000.00		
Provision of Repair and Maintenance Services of Equipment and Office Building of PHMS	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	17,000.00	17,000.00		
Provision of Repair and Maintenance Services of Vehicle under TOS Nabunturan	BASIL, TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	124,055.00	124,055.00		
Provision of Repair and Maintenance Services of Vehicle under FMRED	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	60,000.00	60,000.00		
Provision of Repair and Maintenance Services of Patrol Boats	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	163,000.00	163,000.00		
Provision of Repair and Maintenance Services of ERMCSOC Office	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	60,000.00	60,000.00		
Provision of Repair and Maintenance Services of FMRED Office	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	100,000.00	100,000.00		
Provision of Repair and Maintenance Services of SCUBA Gears and Equipment	FMRED-FRMS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	25,000.00	25,000.00		
Provision of Repair and Maintenance Services of Vehicle under PFO Davao Occidental	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	30,000.00	30,000.00		

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Provision of Repair and Maintenance Services of PFO Building	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	45,000.00	45,000.00		
Provision of Repair and Maintenance Services of Vehicle under PFO Davao Oriental	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	93,000.00	93,000.00		
Provision of Repair and Maintenance Services of Vehicle under PFO Davao del Sur	PFO-Davao del Sur	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		
Provision of Repair and Maintenance Services of PFO Building and Equipment	PFO-Davao de Oro	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	32,000.00	32,000.00		
Provision of Repair and Maintenance Services of Vehicle under PFO Davao de Oro	PFO-Davao de Oro	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	120,000.00	120,000.00		
Provision of Repair and Maintenance Services of Multi-Species Hatchery	MSH-Bato	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	95,000.00	95,000.00		
Provision of Repair and Maintenance Services of TOS-Freshwater	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	189,000.00	189,000.00		
2.4 LABORATORY EQUIPMENT, KITS, TEST, AND CALIBRATION												
Provision of Calibration Services for Laboratory Glassware and Equipment	RFILS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	62,240.00	62,240.00		
Provision of Re-Certification and Preventive Maintenance of BSC & Laminar Flow Hood	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	30,500.00	30,500.00		
Supply and Delivery of Culture Media, Reagents and Consumables	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	231,840.00	231,840.00		
Supply and Delivery of Anaerocult Generator Sachet	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	14,500.00	14,500.00		
Supply and Delivery of Laboratory Consumables	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	19,500.00	19,500.00		
Supply and Delivery of Laboratory Gown	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	10,000.00	10,000.00		
Supply and Delivery of Microbiology Rapid Biochemical Test Kits	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	64,600.00	64,600.00		
Provision of Calibration Services of Thermometer for Inspection	RFIQU	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	10,000.00	10,000.00		
Supply and Delivery of Laboratory Supplies and Chemical Reagent	RFILS-Fish Health Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	31,260.00	31,260.00		
Supply and Delivery of Field and Laboratory Test Kits	RFILS-Fish Health Lab	NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	360,000.00	360,000.00		
2.5 PRODUCTION AND SUPPORT SERVICES												
Supply and Delivery of Bangus Fry for Fingerling Production	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	399,000.00	399,000.00		
Supply and Delivery of Milkfish and Tilapia Feeds for Fingerling Production and Technology Demonstration	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	876,790.00	876,790.00		
Supply and Delivery of Inorganic Fertilizer and Supplies and Materials for Fingerling Production and Inorganic Fertilizer	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	68,894.00	68,894.00		
Repair and Maintenance of Fish Cages	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	20,000.00	20,000.00		
Supply and Delivery of Post-Harvest Equipment and Processing Utensils	PHMS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	436,000.00	436,000.00		
Supply and Delivery of Agricultural Supplies for BASIL Implementation	BASIL	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	646,660.00	646,660.00		
Supply and Delivery of Input Supplies for Shellfish Techno Demo and Livelihood	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	124,720.00	124,720.00		
Supply and Delivery of Field Monitoring Paraphernalia - Plankton Net	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	35,280.00	35,280.00		
Supply and Delivery of Input Materials for Oyster Staking Method Livelihood Project	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	90,000.00	90,000.00		
Supply and Delivery of Plastic Cellophane for Fingerling/Fry Dispersal	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	75,000.00	75,000.00		
Supply and Delivery of Materials/Equipment for Water Quality Testing	PFO-Davao del Sur	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	109,000.00	109,000.00		
Supply and Delivery of Hatchery Supplies and Equipment	MSH-Bato, TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	313,820.00	313,820.00		
Supply and Delivery of Pond Fertilizers and Disinfectant	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	109,774.00	109,774.00		
3. OTHER MAINTENANCE AND OPERATING EXPENSES												
3.1. PRINTING & PUBLICATION EXPENSES												
Accountable Forms	Cashier Unit	NO	NP-53.5 Agency-to-Agency	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	3,200.00	3,200.00		

BUREAU OF FISHERIES AND AQUATIC RESOURCES

XI Indicative Annual Procurement Plan FY 2025


Tarpaulin Printing for the various activities of FAS	FAS	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	1,600.00	1,600.00		Includes: Tarpaulin for 123rd Philippine CS Anniversary, PSA
Supply and Delivery of Executive Jacket and Polo Shirt	Legal Unit	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	9,000.00	9,000.00		
Newspaper Publication	IEC	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	1,800.00	1,800.00		
Printing of IEC Collaterals	IEC	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	48,000.00	48,000.00		
FLA Forms	FMRED-FLA	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	20,000.00	20,000.00		
Supply and Delivery of FLA Inspection Jacket	FMRED-FLA	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	36,000.00	36,000.00		
3.2 RENT & LEASE EXPENSES												
Diving Gears and other Paraphernalia Rental for Baywide Activities	FMRED-Bay-Wide	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	48,000.00	48,000.00		
Vehicle rental	FAS-FSP	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	8,000.00	8,000.00		
3.3 WATER EXPENSES												
Drinking Water	Regional Office, Stations, and City and Provincial Office	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	64,315.00	64,315.00		

Prepared by:

Digitally Signed By:
Sajeda M. Canobas
Date 2024.09.30
cn: BAC2024-01


SAJEDA M. CANOBAS
BAC, Secretariat


Certified Funds Available:


MARIA HESPER L. JAVINES
Regional Budget Officer

Recommending Approval:


SHARON M. BAIDIANGO
BAC, Chairperson

Approved/Disapproved:


RELLY E. GARCIA
Regional Director