

BUREAU OF FISHERIES AND AQUATIC RESOURCES XI

Annual Procurement Plan FY 2023

(Changes within Second Semester)

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1. EARLY PROCUREMENT PROJECTS												
Provision of Security Services for BFAR XI for the Period of January 1, 2023 to December 31, 2023	GSS	YES	Competitive Bidding	November 9, 2022	November 29, 2022	January 13, 2023	January 30, 2023	GoP	2,862,783.00	2,862,783.00		
Provision of Janitorial Services for BFAR XI for the Period of January 1, 2023 to December 31, 2023	GSS	YES	Competitive Bidding	November 9, 2022	November 29, 2022	January 13, 2023	January 30, 2023	GoP	952,007.40	952,007.40		
2. MAINTENANCE AND OTHER OPERATING EXPENSES												
2.1. OFFICE EQUIPMENT, HOUSEKEEPING, ELECTRICAL, AND OTHER OFFICE SUPPLIES												
Supply and Delivery of Various Office Supplies of BFAR XI for CY 2023	GSS	NO	Competitive Bidding	March 16, 2023	April 5, 2023	May 30, 2023	June 22, 2023	GoP	1,582,132.14	1,582,132.14		
Supply and Delivery of Various Office Supplies of BFAR XI for CY 2023	GSS	NO	NP-53.5 Agency-to-Agency				Within FY 2023					
Supply and Delivery of External Hard Disk and Venetian Blinds	Accounting Unit	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	17,590.00	17,590.00		
Supply and Delivery of Furnitures and Fixtures	Budget Unit, Property Unit, PMEU, PFO-Davao Occidental, PFO-Davao del Sur	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	161,900.00	161,900.00		Includes L-shape table, Executive Chair, Office Table, Wood Cabinet
Supply and Delivery of Decorations and Tokens for Salamat Mabuhay Retirement Program	HRMS	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	59,000.00	59,000.00		
Supply and Delivery of Retractable Flagpole with Stand	HRMS	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	9,000.00	9,000.00		
Supply and Installation of Office Blinds	PMEU/PFO Davao Oriental, Micro Lab	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	135,476.35	135,476.35		
Supply and Delivery of Office Equipment	FMA, IMEMS, RFTFCD	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	108,699.00	108,699.00		
Supply and Delivery of ICT Supplies	IMEMS, HAB, BASIL	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	184,500.00	184,500.00		
Supply and Delivery of Medical Supplies	FPLEG	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	4,586.77	4,586.77		
Supply and Delivery of Training Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	43,801.55	43,801.55		
Supply and Delivery of Paraphernalia during Field Activities	RFTFCD	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	7,050.00	7,050.00		
2.3. TRAVELING EXPENSES												
Travelling expenses of various BFAR XI employees	Regional Office, Stations, and City and Provincial Office							GoP	3,254,161.25	3,254,161.25		
2.4. CATERING SERVICES, LODGING, AND MEETING FACILITIES FOR TRAININGS, MEETINGS, SEMINARS, AND OTHER ACTIVITIES												
Provision of Catering Services during the activities of Finance and Admin Section	Finance and Admin Section	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	357,600.00	357,600.00		
Provision of Catering Services during the activities of FAS-Fisheries Scholarship Program	FSP	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	200,146.00	200,146.00		
Provision of Catering Services during the activities of FAS-Human Resource Management Unit	HRMU	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	270,500.00	270,500.00		Includes: Salamat Mabuhay Program, Orientation of Newly Hired Contract of Service Personnel, Orientation and On-boarding Program of Newly Appointed Permanent Personnel, CSC on-Site Assessment
Provision of Catering Services during the activities of Fisheries Quarantine and Inspection Section	FIQS	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	20,000.00	20,000.00		
Provision of Catering Services during the activities of Planning, Management and Evaluation Unit	PMEU	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	249,750.00	249,750.00		

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Provision of Catering Services during the activities of RFIMU	RFIMU	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	58,320.00	58,320.00	
Provision of Catering Services and other materials during the activities of CFO Davao City	CFO-Davao City	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	182,000.00	182,000.00	Includes: Trainings for Aquaculture, Municipal Fisheries, Post-Harvest Fisheries
Provision of Catering Services and other materials during the activities of PFO-Davao Oriental	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	356,000.00	356,000.00	Includes: Trainings for Aquaculture, Municipal Fisheries, Post-Harvest Fisheries, Fishery Regulatory
Provision of Catering Services during the activities of PFO-Davao de Oro	PFO-Davao De Oro	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	12,000.00	12,000.00	Includes: Coordination Meeting with Technicians
Provision of Catering Services and other materials during the activities of PFO-Davao Occidental	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	242,606.00	242,606.00	Includes: Aquaculture Training, Regular Training, Municipal Training, Post-Harvest Training
Provision of Catering Services and other materials during the activities of PFO-Davao del Norte	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	299,000.00	299,000.00	Includes: Aquaculture Training, Regular Training, Municipal Training, Post-Harvest Training
Provision of Catering Services and other materials during the activities of PFO-Davao del Sur	PFO-Davao del Sur	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	299,000.00	299,000.00	Includes: Aquaculture Training, Regular Training, Municipal Training, Post-Harvest Training
Provision of Catering Services during the activities of CFVGL	CFVGL	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	60,000.00	60,000.00	
Provision of Catering Services during the activities of FLA	FLA	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	60,000.00	60,000.00	
Provision of Catering Services during the activities of FMA	FMA	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	24,000.00	24,000.00	
Provision of Catering Services during the activities of IMEMS	IMEMS	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	223,000.00	223,000.00	
Provision of Catering Services during the activities of FPLEG	FPLEG	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	376,712.37	376,712.37	Includes: FMRED Personnel Regular Meeting, Regional Law Enforcement Coordinating Committee Meeting, DA-DLG JAO No. 2 Implementation, FMRED Capacity Building
Provision of Catering Services during the activities of FPSSD	FPSSD	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	325,750.00	325,750.00	Includes: Planning of Activities with LGUs, PCRA, Assessment, Meeting, SCUBAsurero Activities, Orientation on C30 Method, Stakeholder's Meeting
Provision of Catering Services and materials during the activities of FPHMS	FPHMS	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	542,123.00	542,123.00	Includes: Market/Business/Credit Matchng, MSMEs Exhibitors, MTE Araw ng Davao, MTE Kadayawan, TLEX Davao, Davao Agri Trade Expo, Naional Trade Expo
Provision of Catering Services and materials during the activities of GAD	GAD	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	997,000.00	997,000.00	Includes: Organization-Focused Activities i.e., Staff Development, Women's Month, VAWC, and Client-Focused activities
Provision of Catering Services during the activities of RFILS	Chem Lab, HAB, Fish Health Lab, Micro Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	76,800.00	76,800.00	Includes: Laboratory Internal Audit, Management Review, Shrimp Stakeholders' Meeting
Provision of Catering Services during the activities of FARMC	FARMC	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	253,000.00	253,000.00	Includes: Fisherfolk Month Celebration, FARMC Strengthening Program
Provision of Catering Services during the activities of IEC	IEC	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	213,750.00	213,750.00	Includes: Training on News Writing and Photography, Patak SEANing
Provision of Catering Services and materials during the activities of RFTFCD	RFTFCD	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	614,280.00	614,280.00	Includes: Various trainings in the provinces, Fish 'N Learn, RFTFCD Quarterly Meeting, Year-End Assessment of Trainings Conducted, Bangus Deboning requested by NCMF XI, Enforcement of CITES-Listed Shark Species
Provision of Catering Services during Hatchery Training	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	60,000.00	60,000.00	
Provision of Catering Services during the activities of BASIL	BASIL	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	48,000.00	48,000.00	Includes: Orientation on Action Planning of Stakeholders, Social Preparation and Capacity Building
2.6. COMMUNICATION EXPENSES									

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Telephone expenses/Load Allowance/Internet (Prepaid)	Regional Office, Stations, and City and Provincial Office				Within FY 2023	GOP	682,144.00	682,144.00		
2.6. GENERAL SERVICES										
2.7. LABOR, INSTALLATION, REPAIRS AND MAINTENANCE-REGIONAL AND PROVINCIAL										
Repair and Maintenance of Office Machinery and Equipment	Accounting Unit, PMEU, CFO Davao City, PFO Davao de Oro, TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GOP	67,000.00	67,000.00		
Repair and Maintenance of Vehicle assigned in the Regional Office	GSU, PMEU	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GOP	109,360.00	109,360.00		
Provision of Fuel, Lubricants, etc	Regional Office, Stations, and City and Provincial Office	NO	Competitive Bidding		Within FY 2023	GoP	3,425,713.00	3,425,713.00		
Provision of Aircon Cleaning and Repair	Regional Office, Stations, and City and Provincial Office	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GOP	33,700.00	33,700.00		
Labor and Materials for BFAR Banner	HRMU	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GOP	8,000.00	8,000.00		
Repair and Maintenance of vehicle assigned in the CFO Davao City	CFO-Davao City	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	398,100.00	398,100.00		
Repair and Maintenance of vehicle assigned in the PFO-Davao Oriental	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	15,000.00	15,000.00		
Repair and Maintenance of vehicle assigned in the PFO-Davao de Oro	PFO-Davao de Oro	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	117,200.00	117,200.00		
Repair and Maintenance of Water System	PFO-Davao De Oro	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	3,000.00	3,000.00		
Repair and Maintenance of vehicle assigned in PFO-Davao Occidental	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	5,000.00	5,000.00		
Provision of Labor for Office Maintenance in PFO-Davao del Norte	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	16,000.00	16,000.00		Includes: Grass Cutter, Hedge Shear/Grass Scissor
Repair and Maintenance of ICT and Speedboat	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	15,964.00	15,964.00		Includes: ICT Equipment and Speedboat
Repair and Maintenance of vehicle assigned in the PFO-Davao del Norte	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	50,000.00	50,000.00		
Repair and Maintenance of vehicle assigned in the PFO-Davao del Sur	PFO-Davao del Sur	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	50,000.00	50,000.00		
Provision of Maintenance, Electrical Accessories, and Equipment for Patrol Boat	FMRED	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	700,000.00	700,000.00		
Repair and Maintenance of vehicle assigned in FMRED	FPLEG	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	200,000.00	200,000.00		
Repair and Maintenance of SCUBA Gears and Equipment	FPSSD	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	10,000.00	10,000.00		
Repair and Maintenance of IT Equipment	FPSSD	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	20,000.00	20,000.00		
Repair and Maintenance of Reefer Van	FPHMS	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	30,000.00	30,000.00		
Repair and Maintenance of PH Laboratory	FPHMS	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	16,700.00	16,700.00		
Maintenance for pumps, blowers, filter tanks	MSH	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	30,000.00	30,000.00		
Maintenance for generator set	MSH	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	10,000.00	10,000.00		
Maintenance for cage and pen (change net)	MSH	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	36,000.00	36,000.00		
Repair of fish cage wings (2 units 10x10 bamboo cage)	MSH	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	19,000.00	19,000.00		
Repair of facilities in TOS Compound	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	116,063.85	116,063.85		
Repair and Maintenance of vehicle assigned in TOS-Nabunturan	TOS-Nabunturan, BASIL	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	180,000.00	180,000.00		

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Repair and Maintenance of Motor Vehicle	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	88,230.00	88,230.00	
2.8. LABORATORY EQUIPMENT, KITS, TEST, AND CALIBRATION									
Repair and Preventive Maintenance of Laboratory Equipment and Analytical Instrument	Chemistry Lab, HAB	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	191,370.00	191,370.00	Includes: Agilent, Distilling Unit, EasyPure RODI, ETHOS ONE, Laboratory Wiring, UHLC
Supply and Delivery of Consumable and Chemicals for Chemical Analyses	Chemistry Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	230,537.10	230,537.10	
Participation on the Annual Proficiency Testing	Chemistry Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	5,000.00	5,000.00	
Supply and Delivery of Laboratory Equipment and Supplies	Fish Health Lab, HAB, Micro Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	152,900.00	152,900.00	
Supply and Delivery of Laboratory Consumables	Fish Health Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	3,650.00	3,650.00	
Supply and Delivery of Materials for Necropsy	Fish Health Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	3,300.00	3,300.00	
Supply and Delivery of Field and Laboratory Test Kits for Fish Diseases	Fish Health Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	303,900.00	303,900.00	
Provision of Laboratory Equipment Calibration	Fish Health Lab, Micro Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	79,180.00	79,180.00	
Supply and Delivery of Culture Media, Reagents, and Consumables	Micro Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	112,200.00	112,200.00	
Supply and Delivery of Anaerocult Generator Sachet	Micro Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	15,000.00	15,000.00	
Supply and Delivery of Microbiology Test Kits	Micro Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	19,500.00	19,500.00	
2.9 TAXES, INSURANCE, NOTARIZATION & OTHER PREMIUMS									
Office Building Insurance	GSS, PFO Davao Oriental, PFO Davao de Oro, PFO Davao del Norte, TOS-Tagabuli, TOS-Nabunturan, CFO-Davao City				Within FY 2023	GoP	932,000.00	932,000.00	Includes: PFO Davao Oriental Building, New and Old Regional Office Building, PFO Davao de Oro Building, PFO Davao del Norte Building, CFO Davao City Building
Fidelity Bond for Collecting and Disbursing Officer	Regional Office, Stations, and City and Provincial Office				Within FY 2023	GoP	19,000.00	19,000.00	
Payment for Notarization of Legal Document	PFO Davao Oriental, HRMU, FSP				Within FY 2023	GoP	6,100.00	6,100.00	
Vehicle Insurance	PFO Davao Oriental				Within FY 2023	GoP	12,510.00	12,510.00	
3. OTHER MAINTENANCE AND OPERATING EXPENSES									
3.1.A. PRINTING & PUBLICATION EXPENSES									
Tarpaulin Printing to be used during the Finance and Admin Section Activities	Finance and Admin Section	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	1,600.00	1,600.00	
Supplies and Materials for IEC Campaign on FSP Nationwide Qualifying Examination	FSP	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	51,200.00	51,200.00	Includes: Tshirt, Tarpaulin/Poster
Accountable Forms	Cashier	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	2,400.00	2,400.00	
Supply and Delivery of T-shirt Uniform during Bulawan Festival	PFO-Davao de Oro	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	2,800.00	2,800.00	
Printing of Forms for CFVGL Operations	CFVGL	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	285,000.00	285,000.00	Includes: Clearance Form, CFVGL Application Form, Fish Worker License D, Affidavit of No Pending Case Form
Printing of Sublimated Long Sleeves with Logo and Print	FLA	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	23,000.00	23,000.00	
Supply and Delivery of Long Sleeves Uniform	IMEMS	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	42,000.00	42,000.00	
Supply and Delivery of Plaque of Recognition	FARMC	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	1,500.00	1,500.00	
Supply and Delivery of Polo Shirt FARMC	FARMC	NO	NP-53.9 - Small Value Procurement		Within FY 2023	GoP	55,000.00	55,000.00	

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IEC Materials Printing and Binding	IEC	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	147,960.00	147,960.00		
News Publication (Mindanao-Wide Circulation)	IEC	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	1,800.00	1,800.00		
Supply and Delivery of Tarpaulin Signage	BASIL	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	12,000.00	12,000.00		
Supply and Delivery of Polo Shirt with BASIL Print	BASIL	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	7,000.00	7,000.00		
3.1.B. SUBSCRIPTION EXPENSES									-	-		
Newspaper Subscription	GSU	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	9,000.00	9,000.00		
Internet Subscription (Fibr)	RFIMC, IMEMS, MSH	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	430,880.00	430,880.00		
Zoom Pro Virtual Platform	RFIMC	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	11,000.00	11,000.00		
Fortigate License Reneal	RFIMC	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	21,000.00	21,000.00		
Operating System for Windows PC/Laptop	RFIMC	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	11,000.00	11,000.00		
Software Application for Windows PC/Laptop	RFIMC	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	16,000.00	16,000.00		
Solid State Drive	RFIMC	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	40,000.00	40,000.00		
Multifunction Biometric	RFIMC	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	52,000.00	52,000.00		
3.1.C. RENT & LEASE EXPENSES									-	-		
Office Building Rental	PFO Davao Occidental, PFO Davao del Sur							GoP	276,000.00	276,000.00		
Diving Gear and SCUBA Tank Rental	FPSSD	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	52,600.00	52,600.00		
Crane Rental	FMRED	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	20,000.00	20,000.00		
FPLEG Station Office Rental	FMRED	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	500,000.00	500,000.00		
Banca Rental	FPSSD, HAB	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	39,600.00	39,600.00		
4. UTILITY EXPENSES									-	-		
4.1 WATER EXPENSES									-	-		
Water Use	Regional Office, Stations, and City and Provincial Office					Within FY 2023		GOP	339,600.00	339,600.00		
Drinking Water	Regional Office, Stations, and City and Provincial Office	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GOP	59,100.00	59,100.00		
4.2 ELECTRICITY EXPENSES									-	-		
Electricity	Regional Office, Stations, and City and Provincial Office					Within FY 2023		GOP	3,478,518.00	3,478,518.00		
5.1. ENFORCEMENT, MANAGEMENT, LICENSING, & REGULATORY									-	-		
Commercial Fishing Vessel and Gears License	CFVGL					Within FY 2023		GoP	557,000.00	557,000.00		
Supply and Delivery of Patrol Boat Materials	FMRED	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	350,000.00	350,000.00		
Patrol Boat Registration	FMRED					Within FY 2023		GoP	20,000.00	20,000.00		
Supply and Installation of Electrical Connection in CFLC Caraga	IMEMS	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	70,402.00	70,402.00		
5.2. PRODUCTION AND SUPPORT SERVICES									-	-		
Supply and Delivery of Aquaculture Feeds for BFAR XI Fish Cage Livelihood Project CY 2023	FPSSD	NO	Competitive Bidding	March 16, 2023	April 5, 2023	May 30, 2023	With 3rd Quarter of FY 2023	GoP	3,250,680.00	3,250,680.00		
Supply and Delivery of Aquaculture Feeds for Broodstock Maintenance of BFAR XI CY 2023	FPSSD	NO	Competitive Bidding	May 8, 2023	May 29, 2023	July 11, 2023	With 3rd Quarter of FY 2023	GoP	1,400,000.00	1,400,000.00		

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Supply, Delivery, Installation, and Labor for Fabricated HDPE Cages for BFAR XI CY 2023	FPSSD	NO	Competitive Bidding	June 27, 2023	July 17, 2023	With 3rd Quarter of FY 2023	With 3rd Quarter of FY 2023	GoP	5,400,000.00	5,400,000.00		
Supply and Delivery of Aquaculture Feeds for BFAR XI Multi-Species Hatchery CY 2023	MSH	NO	Competitive Bidding	February 2, 2023	February 27, 2023	March 30, 2023	May 4, 2023	GoP	1,299,450.00	1,299,450.00		
Supply and Delivery of Aquaculture Feeds for BFAR XI TOS-Nabunturan CY 2023	TOS-Nabunturan	NO	Competitive Bidding	February 2, 2023	February 27, 2023	March 30, 2023	May 4, 2023	GoP	1,055,970.00	1,055,970.00		
Supply and Delivery of Fishing Gear Paraphernalia and other Accessories CY 2023	CFO-Davao City, PFO Davao Oriental, PFO-Davao Occidental, Davao Del Norte, Davao del Sur	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GOP	1,418,990.00	1,418,990.00		
Supply and Delivery of Fingerings/Seedstocks for Production and Distribution CY 2023	CFO-Davao City, PFO Davao Oriental, PFO Davao Occidental, PFO Davao del Norte, PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GOP	882,000.00	882,000.00		
Supply and Delivery of Motorized Boat with Complete Accessories	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	182,000.00	182,000.00		
Supply, Delivery, Labor and Installation of Post-Harvest Facilities, Equipment and Services for CY 2023	PHMS	NO	Competitive Bidding	September 13, 2023	October 3, 2023	October 26, 2023	November 8, 2023	GOP	3,405,590.00	3,405,590.00		
Supply and Delivery of Tilapia Feeds for BFAR XI Livelihood Aquaculture Project of SAAD Phase 2 Implementation CY 2023	SAAD	NO	Competitive Bidding	July 27, 2023	August 16, 2023	September 15, 2023	October 3, 2023	GOP	9,700,000.00	9,700,000.00		
Supply and Delivery of Bamboo Raft Input Materials for Shellfish Techno Demo and Livelihood Project CY 2023	Shellfish Livelihood Project	NO	Competitive Bidding	September 13, 2023	October 3, 2023	October 12, 2023	October 16, 2023	GoP	1,258,580.00	1,258,580.00		
Supply and Delivery of Agricultural Supplies	FPSSD	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	369,500.00	369,500.00		
Supply and Delivery of Marine Supplies for Fish Sanctuary Project	FPSSD	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	14,500.00	14,500.00		
Supply and Delivery of Raw Materials, Ingredients and Other Supplies for Product Development	FPHMS	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	40,000.00	40,000.00		
Supply and Delivery of Equipment and Processing Utensils for Establishment of Fishery on-Farm Equipment and Post-Harvest Facilities	FPHMS	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	420,000.00	420,000.00		
Supply and Delivery of Hatchery Supplies and Equipment	MSH	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	104,580.00	104,580.00		
Supply and Delivery of Materials for Production of Natural Food and Larval Diet Enrichment	MSH	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	100,750.00	100,750.00		
Supply and Delivery of Trash Fish for High Valued Species	MSH	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	190,800.00	190,800.00		
Supply and Delivery of Aquaculture Feeds for Fingerling Production	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	665,151.32	665,151.32		
Supply and Delivery of Inorganic/Organic Fertilizer for Fingerling Production	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	19,600.00	19,600.00		
Supply and Delivery of Supplies and Materials for Fingerling Production	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	43,565.00	43,565.00		
Supply and Delivery of <i>P. vannamei</i> fry and Saline tilapia fry	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	10,500.00	10,500.00		
Supply and Delivery of Aquaculture Feeds for Techno Demonstration - Pond	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	89,500.00	89,500.00		
Supply and Delivery of Aquaculture Feeds for Techno Demonstration - Fish Cage	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	100,000.00	100,000.00		
Provision of Labor in BASIL-related activities	BASIL	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	79,200.00	79,200.00		Includes: Clearing of Dams/SWIP/Lakes/River, Planting of Seedlings, Fabrication and Installation of Brushpark
Supply and Delivery of Supplies and Materials for BASIL Program	BASIL	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	117,760.00	117,760.00		
Supply and Delivery of Tilapia Fingerlings for BASIL Program	BASIL	NO	NP-53.9 - Small Value Procurement				Within FY 2023	GoP	560,000.00	560,000.00		

BUREAU OF FISHERIES AND AQUATIC RESOURCES XI

Annual Procurement Plan FY 2023

(Changes within Second Semester)

Supply and Delivery of Plastic Cellophane	CFO-Davao City, PFO-Davao de Oro, PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement			Within FY 2023	GoP	32,727.00	32,727.00		
5.3. Others											
INFRASTRUCTURE											
Rehabilitation and Upgrading of Freshwater Facilities of BFAR XI TOS-Nabunturan CY 2023	TOS-Nabunturan	NO	Competitive Bidding	May 8, 2023	29-May-23	23-Jun-23	18-Sep-23	GoP	9,999,563.65	9,999,563.65	
Repair and Maintenance of BFAR XI Multi-Species Hatchery for CY 2023	MSH	NO	Competitive Bidding	Dec 5, 2023	Dec 15, 2023	Dec 27, 2023	Within 1st Quarter of FY 2024	GoP	3,000,000.00	3,000,000.00	
Improvement of Water Acclimatization and Breeding Tanks of TOS-MB Tagabuli	TOS-Tagabuli	NO	Competitive Bidding	June 16, 2023	Dec 15, 2023	Dec 27, 2023	Within 1st Quarter of FY 2024	GoP	1,547,213.83		1,547,213.83
CONSULTING SERVICES											

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