

# BUREAU OF FISHERIES AND AQUATIC RESOURCES XI

Annual Procurement Plan FY 2024

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1. EARLY PROCUREMENT PROJECTS</b>												
Provision of Security Services for FY 2024	GSS	YES	Competitive Bidding	Within 4th Quarter of FY 2023				GoP	1,124,720.00	1,124,720.00		
Provision of Janitorial Services for FY 2024	GSS	YES	Competitive Bidding	Within 4th Quarter of FY 2023				GoP	693,755.00	693,755.00		
Supply and Delivery of Aquaculture Feeds for TOS-Nabunturan CY 2024	TOS-Nabunturan	YES	Competitive Bidding	Within 4th Quarter of FY 2023				GoP	999,999.00	999,999.00		
Supply and Delivery of Aquaculture Feeds for Multi-Species Hatchery CY 2024	MSH	YES	Competitive Bidding	Within 4th Quarter of FY 2023				GoP	805,650.00	805,650.00		
<b>2. MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
<b>2.1. OFFICE EQUIPMENT, HOUSEKEEPING, ELECTRICAL, AND OTHER OFFICE SUPPLIES</b>												
Various Office Supplies (Available in PS-DBM)	Admin-GSS	NO	NP-53.5 Agency-to-Agency	Within FY 2024				GoP	-	-		
Various Office Supplies (Not available in PS-DBM)	Admin-GSS	NO	Competitive Bidding	Within FY 2024				GoP	-	-		
Supply and Delivery of office appliances, furniture and fixture	Accounting Unit, Budget Unit, FSP, PMEUI, RFTFCD-FARMC & Training Unit, TOS Nabunturan, PFO Davao de Oro, PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	405,556.24	405,556.24		
Supply and Delivery of Suppliers for the conduct of FSP-NQE	FSP	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	20,000.00	20,000.00		
Supply and Delivery of Supplies for the conduct of GAD-related activities	GAD	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	41,804.00	41,804.00		
Supply and Delivery of Supplies for the conduct of FARMC-related activities	FARMC	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	7,000.00	7,000.00		
Supply and Delivery of Printer Ink Consumable	RFTFCD-Training Unit	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	26,880.00	26,880.00		
Supply and Delivery of Supplies for the conduct of Training Unit activities	RFTFCD-Training Unit	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	168,500.00	168,500.00		
Supply and Delivery of Carpentry and Welding Supplies	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	153,944.00	153,944.00		
Supply and Delivery of ICT Supplies for the operation of IMEMS	IMEMS	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	181,200.00	181,200.00		
Supply and Delivery of Training Materials and Inputs for the conducted by CFO Davao City	CFO Davao City	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	31,000.00	31,000.00		Includes: Training Supplies and Raw Materials
Supply and Delivery of Training Materials and Inputs for the conducted by PFO Davao Oriental	PFO Davao Oriental	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	65,000.00	65,000.00		Includes: Condiments, Raw Materials, Feeds
Supply and Delivery of Training Materials and Inputs for the conducted by PFO Davao del Norte	PFO Davao del Norte	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	47,000.00	47,000.00		Includes: Training Kits, Raw Materials, Training Materials and other supplies
Supply and Delivery of Training Materials and Inputs for the conducted by PFO Davao de Oro	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	67,000.00	67,000.00		Includes: Agricultural Supplies, Training Supplies, and other Training Inputs
Supply and Delivery of Training Materials and Inputs for the conducted by PFO Davao Occidental	PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	44,000.00	44,000.00		Includes: Training Supplies
Supply and Delivery of Training Materials and Inputs for the conducted by PFO Davao del Sur	PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	31,700.00	31,700.00		Includes: Training supplies, Raw materials
Supply and Delivery of Materials for the operation of RFIQU	RFIQU	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	60,200.00	60,200.00		
Supply and Delivery of Supplies for the operation of RFIMU	RFIMU	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	176,600.00	176,600.00		
Supply and Delivery of Supplies to be used for the conduct of Social Preparation of SAAD	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	219,450.00	219,450.00		
Supply and Delivery of Supplies to be used for the conduct of Livelihood Interventions of SAAD	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	103,922.50	103,922.50		
<b>2.3. TRAVELING EXPENSES</b>												
Travelling & Training expenses of various BFAR XI employees	Regional Office, Stations, and City and Provincial Office							GoP	5,730,819.86	5,730,819.86		
<b>2.4. CATERING SERVICES, LODGING, AND MEETING FACILITIES FOR TRAININGS, MEETINGS, SEMINARS, AND OTHER ACTIVITIES</b>												
Provision of Catering Services during the activities of Finance and Admin Section	FAS	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	375,000.00	375,000.00		Includes: 77th Founding Anniversary of BFAR; Fish Conservation Week
Provision of Catering Services during the activities of Human Resource Management Section	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	261,900.00	261,900.00		Includes: Salamat Mabuhay Program, Orientation of Newly Hired COS Personnel, Orientation and On-Boarding Program, CSC On-Site Assessment, HRMPSB Meeting, CSC Activities
Provision of Catering Services during the activities of Fisheries Scholarship Program	ADMIN-FSP	NO	NP-53.9 - Small Value Procurement	Within FY 2024				GoP	742,500.00	742,500.00		Includes: Semestral Monitoring and Evaluation, Year-End Evaluation, Nationwide Qualifying Examination

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Provision of Catering Services during the activities of Fishpond Lease Agreement	FMRED-FLA	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	60,000.00	60,000.00		Includes: Annual Regional FLS Stakeholder's Meeting, Semestral Meeting
Provision of Catering Services during the activities of Fisheries Management Regulatory and Enforcement Division	FMRED	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	221,612.60	221,612.60		Includes: FMRED Conferences, Fisheries Land-based Operations, DA-DILG JAO No. Ceremonies
Provision of Catering Services and other materials during the activities of Post-Harvest & Marketing	PHMS	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	599,000.00	599,000.00		Includes: Marketing Assistance, Agri-Aqua Fairs and Exhibits
Provision of Catering Services during the activities of Regional Fisheries Integrated Laboratory Section	RFILS-Fish Health Lab, HAB, Micro Lab	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	63,417.00	63,417.00		Includes: Shrimp Stakeholders' Meeting, Audit and Management Review Meetings, HABMM Assessment
Provision of Catering Services during the activities of Fisheries Production Support Services Division	FPSSD	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	171,000.00	171,000.00		Includes: LGU Technicians Meeting, Planning and Assessment of FS/MPA, Collection of Crown of Thorns
Provision of Catering Services during the activities of Gender and Development Program	GAD	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	655,000.00	655,000.00		Includes: Deepening Session and Team Building, Gender Responsive Planning and Budgeting, GAD Focal Point Meeting, and other GAD-related Trainings
Provision of Catering Services during the activities of PMEU	PMEU	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	502,500.00	502,500.00		Includes: MANCOM/Special Meetings, PPMP Workshop, Midyear/Year-End Review and Assessment
Provision of Catering Services during the activities of FARMC	FARMC	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	288,500.00	288,500.00		Includes FARMC Provincial Fisheries Official Focal Meeting and Evaluation, FARMC Annual Year-End Evaluation per Province, FARMC Strengthening Activities, National and Regional Fisherfolk Direction Selection, Opening and Closing Program of Fisherfolk Month
Provision of Catering Services during the activities of IEC	IEC	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	57,750.00	57,750.00		Includes: Training on Feature Writing, Media Tour
Provision of Catering Services during the conduct of activities of Training Unit	RFTFCD-Training Unit	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	416,500.00	416,500.00		Includes: Training for various provinces, Financial Education through Fish N' Learn Game, RFTFCD Quarterly Meeting, Year-End Assessment of Training Conducted
Provision of Catering Services during the conduct of activities of TOS Nabunturan	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	77,656.00	77,656.00		Includes: Hands-On Training on IE 2016 Tilapia Hatchery Operation and Management
Provision of Catering Services during the conduct of activities of BASIL	BASIL	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	40,500.00	40,500.00		Includes: Orientation/Workshop on Action Planning of Stakeholders, Social Preparation and Capacity Building
Provision of Catering Services during the conduct of IMEMS-related activities	IMEMS	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	20,000.00	20,000.00		Includes: Inauguration, Orientation
Provision of Catering Services during the conduct of CFO Davao City Activities	CFO Davao City	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	226,000.00	226,000.00		Includes: Aquaculture, Municipal Fisheries, Post Harvest Fisheries Trainings, Technical assistance
Provision of Catering Services during the conduct of PFO Davao Oriental Activities	PFO Davao Oriental	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	291,000.00	291,000.00		Includes: Aquaculture, Municipal, Regulatory and Post-Harvest Training
Provision of Catering Services during the conduct of PFO Davao del Norte Activities	PFO Davao del Norte	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	252,000.00	252,000.00		Includes: Aquaculture, Regulatory, Post-Harvest Trainings
Provision of Catering Services during the conduct of PFO Davao de Oro Activities	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	120,000.00	120,000.00		Includes: Aquaculture, Municipal, Regulatory Trainings, and Coordination Meeting
Provision of Catering Services during the conduct of PFO Davao Occidental Activities	PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	198,000.00	198,000.00		Includes: Aquaculture, Municipal, Regulators, and Post-Harvest Training
Provision of Catering Services during the conduct of PFO Davao del Sur Activities	PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	267,000.00	267,000.00		Includes: Aquaculture, Municipal, Regulators, and Post-Harvest Training
Provision of Catering Services during the conduct of Social Preparation SAAD	SAAD	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	1,895,250.00	1,895,250.00		Includes: GAD for SAAD Phase 2 Beneficiaries, Quarterly Meeting with LGU Personnel, Organizational Development, Simple Bookkeeping, Basic Accounting Operations, Participatory Rural Appraisal, Coordination Quarterly Meeting, Post-Harvest Technology and Value Adding of Tilapia, Entrepreneurial Skills and Development
Provision of Catering Services during the conduct of Livelihood Interventions of SAAD	SAAD	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	385,000.00	385,000.00		Includes: Training on Post Harvest and value-Adding, Fishing Gear Usage and Management and Coastal Resource Management
<b>2.5. COMMUNICATION EXPENSES</b>												
Telephone expenses/Load Allowance/Internet	Regional Office, Stations, and City and Provincial Office							GoP	895,740.00	895,740.00		
<b>2.6. GENERAL SERVICES</b>												
<b>2.7. LABOR, INSTALLATION, REPAIRS AND MAINTENANCE-REGIONAL AND PROVINCIAL</b>												
Provision of Aricon Cleaning and Maintenance	Regional Office, Stations, and City and Provincial Office	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	34,800.00	34,800.00		
Repair and Maintenance of Vehicle under GSS	ADMIN-GSS, RFILS	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	230,000.00	230,000.00		Includes: Strada 1, Strada 2, and Elf
Repair and Maintenance of FSP Office	ADMIN-FSP	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	3,000.00	3,000.00		
Repair and Maintenance of Vehicle under FMRED	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	200,000.00	200,000.00		Includes: SKZ-839, SLB-156

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Repair and Maintenance of Patrol Boat under FPLEG	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	350,000.00	350,000.00	
Repair and maintenance of Post-Harvest Laboratory	PHMS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	20,000.00	20,000.00	
Repair and Maintenance of Fish Health Laboratory	RFILS-Fish Health Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	5,000.00	5,000.00	
Repair and Maintenance of Vehicle under ORD	ORD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	20,000.00	20,000.00	Includes: Pick-up Hilux
Repair and Maintenance of RFTFCD Office	RFTFCD-Training Unit	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	100,000.00	100,000.00	
Repair and Maintenance of Motor Vehicle	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	95,000.00	95,000.00	
Repair and Maintenance of the equipment in TOS Nabunturan	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	30,400.00	30,400.00	Includes: Generator System, Electrical System, Pumps and Pumping Station, Water System
Repair of ICT Equipment in TOS Nabunturan	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	5,327.00	5,327.00	
Repair and Maintenance of Transportation Vehicle under TOS Nabunturan	TOS-Nabunturan, BASIL	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	138,762.00	138,762.00	
Repair and Maintenance of Office Equipment and Office Building	CFO Davao City	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	32,000.00	32,000.00	
Repair and Maintenance of Vehicle under City Fishery Office- Davao City	CFO Davao City	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	47,078.00	47,078.00	Includes: Vehicle with Plate Number BOU 378
Repair and Maintenance of Vehicle under Provincial Fishery Office - Davao Oriental	PFO Davao Oriental	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	127,500.00	127,500.00	Includes: Vehicle with Plate Number BOU 375
Repair and Maintenance of PFO Davao de Oro Office Building	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	15,000.00	15,000.00	Includes: Water System, Electrical Wirings
Repair and Maintenance of Vehicle under PFO Davao de Oro	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	120,000.00	120,000.00	
Repair and Maintenance of Vehicle under PFO Davao Occidental	PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	30,000.00	30,000.00	
Repair and Maintenance of Vehicle under PFO Davao del Sur	PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	50,272.00	50,272.00	
Repair and Maintenance of Multi-Species Hatchery	MSH-Bato	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	85,000.00	85,000.00	Includes: Pumps, Blowers, Filter Tanks, Generator Set, Fish Cages and Fish Pens
Repair and Maintenance of ICT Equipment	RFIMU	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	83,300.00	83,300.00	
Repair and Maintenance of Vehicle	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	520,000.00	520,000.00	Includes all vehicles of Provincial/City Fishery Offices
Provision of Fuel Fleet Cards for FY 2024	GSS	NO	Competitive Bidding	Within 4th Quarter of FY 2023	GoP	2,912,420.00	2,912,420.00	
<b>2.8. LABORATORY EQUIPMENT, KITS, TEST, AND CALIBRATION</b>								
Service and Repair of Goods/Laboratory Equipment	RFILS-Chem Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	108,000.00	108,000.00	Includes: Spectrophotometer and Fluorometer
Supply and Delivery of Consumables and Other Laboratory Supplies	RFILS-Chem Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	170,055.85	170,055.85	
Metrological Service and Proficiency Testing Participation	RFILS-Chem Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	74,000.00	74,000.00	
Supply and Delivery of Chemical Reagent for Fish Diagnostic Testing	RFILS-Fish Health Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	10,500.00	10,500.00	
Supply and Delivery of Laboratory Supplies for Fish Diagnostic Testing	RFILS-Fish Health Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	14,305.55	14,305.55	
Supply and Delivery of Field and Laboratory Test Kits for Fish Diagnostic Testing	RFILS-Fish Health Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	365,000.00	365,000.00	
Provision of Laboratory Equipment Calibration, and Re-Certification	RFILS-Fish Health Lab, Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	89,690.00	89,690.00	
Supply and Delivery of Laboratory Supplies and Consumables for Toxin Testing	RFILS-HAB	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	3,200.00	3,200.00	
Provision of Laboratory Equipment Repair and Maintenance for Toxin Testing	RFILS-HAB	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	14,000.00	14,000.00	
Supply and Delivery of Culture Media, Reagents and Consumables for Microbiological Testing	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	239,200.00	239,200.00	
Supply and Delivery of Laboratory Glassware and Consumables for Microbiological Testing	RFILS-Micro Lab	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	19,300.00	19,300.00	
Provision of Calibration Services for Thermometer	RFIQU	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	10,000.00	10,000.00	
Supply and Delivery of Chlorine Test Kit	RFIQU	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	4,000.00	4,000.00	
<b>2.9 TAXES, INSURANCE, NOTARIZATION &amp; OTHER PREMIUMS</b>								
Fidelity Bond	FAS, ORD, TOS Nabunturan, PFO Davao Oriental, PFO Davao del Norte, PFO Davao de Oro, PFO Davao del Sur				GoP	65,500.00	65,500.00	
SALN, MOA & Other Document Notarization	FAS				GoP	2,000.00	2,000.00	
Building Insurance	ADMIN-GSS, TOS Tagabuli, CFO Davao City, PFO Davao Oriental, PFO Davao del Norte, PFO Davao de Oro				GoP	886,000.00	886,000.00	Includes: BFAR Regional Office Building, TOS Tagabuli Building, CFO Davao City Building, PFO Davao Oriental Building, PFO Davao del Norte Building, PFO Davao de Oro Blding
Vehicle Registration & Insurance	ADMIN-GSS, PFO Davao Oriental, PFO Davao del Norte, PFO Davao de Oro				GoP	46,100.00	46,100.00	
Patrol Boat Registration	FMRED-FPLEG				GoP	20,000.00	20,000.00	
Laboratory Permit to Operate	RFILS-Chem Lab				GoP	8,000.00	8,000.00	
<b>3. OTHER MAINTENANCE AND OPERATING EXPENSES</b>								
<b>3.1.A. PRINTING &amp; PUBLICATION EXPENSES</b>								

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Supply and Delivery of Tarpaulin to be used during the activities of FAS	FAS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	10,200.00	10,200.00	
Supply and Delivery of Citizen's Charter IEC Materials	FAS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	100,000.00	100,000.00	
Supply and Delivery of IEC Materials for FSP-related activities	FSP	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	70,000.00	70,000.00	Includes: Tarpaulin, T-shirt, Posters, Plaque, Token
Supply and Delivery of Tarpaulin to be used during the activities of GAD	GAD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	24,400.00	24,400.00	
Supply and Delivery of IEC Materials and Token for GAD-Related activities	GAD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	127,750.00	127,750.00	
Supply and Delivery of Token, Plaque, and T-shirt for FARMC-Related activities	FARMC	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	140,500.00	140,500.00	
Supply and Delivery of Tarpaulin to be used during the activities of FARMC	FARMC	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	500.00	500.00	
Publication for General Circulation Mindanao Wide	IEC	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	3,600.00	3,600.00	
Supply and Delivery of IEC Materials for IMEMS-related activities	IMEMS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	42,000.00	42,000.00	
Supply and Delivery of T-shirt Uniform for Bulawan Festival	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	3,500.00	3,500.00	
Supply and Delivery of Field Uniform	RFIQU	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	32,500.00	32,500.00	
Supply and Delivery of IEC Collateral for SAAD-related activities	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	119,800.00	119,800.00	
<b>3.1.B. SUBSCRIPTION EXPENSES</b>								
Newspaper Subscription	GSS				GoP	2,000.00	2,000.00	
Internet Subscription	Regional Office, Stations, and City and Provincial Office				GoP	299,988.00	299,988.00	
Zoom Pro Subscription	RFIMU	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	9,000.00	9,000.00	
Canva Teams Subscription	RFIMU	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	7,500.00	7,500.00	
<b>3.1.C. RENT &amp; LEASE EXPENSES</b>								
FPLEG Office Rental	FMRED-FPLEG				GoP	500,000.00	500,000.00	
Banca Rental for HABs Monitoring	RFILS-HAB				GoP	6,000.00	6,000.00	
Diving Gears and other Paraphernalia Rental for Baywide Activities	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	49,000.00	49,000.00	
Vehicle rental for the conduct of IMEMS-related activities	IMEMS				GoP	40,000.00	40,000.00	
Office Building Rental	PFO Davao del Sur, PFO Davao Occidental				GoP	283,200.00	283,200.00	
<b>4. UTILITY EXPENSES</b>								
<b>4.1 WATER EXPENSES</b>								
Water Use	Regional Office, Stations, and City and Provincial Office				GOP	397,600.00	397,600.00	
Drinking Water	Regional Office, Stations, and City and Provincial Office	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GOP	41,420.00	41,420.00	
<b>4.2 ELECTRICITY EXPENSES</b>								
Electricity	Regional Office, Stations, and City and Provincial Office				GOP	5,954,000.94	5,954,000.94	
<b>5.1. PRODUCTION AND SUPPORT SERVICES</b>								
Supply and Delivery of Raw Materials, Ingredients and Other Supplies for Product Development	PHMS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	20,000.00	20,000.00	
Supply and Delivery of Post-Harvest Equipment and Processing Utensils for the establishment of Fishery On-Farm Equipment and Post-Harvest Facilities	PHMS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	428,000.00	428,000.00	
Supply and Delivery of Agricultural Supplies for LGU-Assisted Projects	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	369,500.00	369,500.00	
Supply and Delivery of Agricultural and Marine Supplies for Fish Sanctuary	FPSSD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	14,500.00	14,500.00	
Supply and Delivery of Fish Production Input Supplies	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	413,000.00	413,000.00	
Supply and Delivery of Feeds for Fingerling Production	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	206,860.00	206,860.00	
Supply and Delivery of Inorganic Fertilizer	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	28,670.00	28,670.00	
Supply and Delivery of Materials for the operation of TOS Tagabuli	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	26,446.00	26,446.00	
Supply and Delivery of Production-Input Supplies for Monoculture of Molobicus Saline Tilapia in Marine Fish Cage	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	150,000.00	150,000.00	Includes: Fingerlings and Feeds
Supply and Delivery of Production-Input for Polyculture of Molobicus Saline Tilapia and Bangus in Marine Fishcage	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	150,000.00	150,000.00	Includes: Fingerlings and Feeds
Supply and Delivery of Materials and other Paraphernalia for the operations in TOS Nabunturan	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	57,000.00	57,000.00	
Supply and Delivery of Hatchery Supplies for Broodstock Development in TOS Nabunturan	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	90,110.00	90,110.00	
Supply and Delivery of Pond Fertilizers and Disinfectant for the operations in TOS Nabunturan	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	152,000.00	152,000.00	
Supply and Delivery of Supplies for the Operation of Multi-Species Hatchery	MSH Bato	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	136,250.00	136,250.00	
Supply and Delivery of Materials for Salt-Production as part of Livelihood Intervention of SAAD	SAAD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	GoP	200,000.00	200,000.00	
Supply and Delivery of Motorized Banca for CY 2024	FPSSD	NO	Competitive Bidding	Within FY 2024	GoP	797,000.00	797,000.00	
Supply and Delivery of Fishing Gears and other Paraphernalia for CY 2024	FPSSD	NO	Competitive Bidding	Within FY 2024	GoP	1,814,000.00	1,814,000.00	
Supply and Delivery of Fingerlings for Livelihood Interventions of SAAD	SAAD	NO	Competitive Bidding	Within FY 2024	GoP	1,352,000.00	1,352,000.00	

# BUREAU OF FISHERIES AND AQUATIC RESOURCES XI

Annual Procurement Plan FY 2024

Supply and Delivery of Agricultural Input for Livelihood Interventions of SAAD	SAAD	NO	Competitive Bidding		Within FY 2024			GoP	523,150.00	523,150.00	
Supply and Delivery of Aquaculture Feeds for Livelihood Interventions of SAAD	SAAD	NO	Competitive Bidding		Within FY 2024			GoP	6,736,674.00	6,736,674.00	
Supply and Delivery of Motorized Banca with Complete Accessories for Livelihood Interventions of SAAD	SAAD	NO	Competitive Bidding		Within FY 2024			GoP	12,800,000.00	12,800,000.00	Includes: Wooden and Fiberglass
Supply and Delivery of Fishing Gears and Paraphernalia for Livelihood Assistance of SAAD	SAAD	NO	Competitive Bidding		Within FY 2024			GoP	9,471,300.00	9,471,300.00	
Supply and Delivery of Post-Harvest Supplies and Materials for Livelihood Assistance of SAAD	SAAD	NO	Competitive Bidding		Within FY 2024			GoP	865,676.00	865,676.00	
<b>5.2. CITY AND PROVINCIAL OFFICE OPERATIONS</b>											
Supply and Delivery of Fingerlings Distribution	CFO-Davao City, PFO Davao Oriental, PFO Davao del Norte, PFO Davao de Oro, PFO Davao Occidental, PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	5,868,998.75	5,868,998.75	Includes: Tilapia, Milkfish Garungan, Hito Fingerlings
Supply and Delivery of Materials for Establishment of Seaweed Nurseries	CFO-Davao City, PFO Davao Oriental, PFO Davao del Norte, PFO Davao de Oro, PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	500,000.00	500,000.00	
Supply and Delivery of Feeds and Fingerlings for Cages for Livelihood	CFO-Davao City, PFO Davao Oriental, PFO Davao del Norte, PFO Davao de Oro, PFO Davao Occidental	NO	Competitive Bidding		Within FY 2024			GoP	4,917,800.00	4,917,800.00	
Supply and Delivery of Plastic Cellophane	PFO Davao de Oro, PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement		Within FY 2024			GoP	77,800.00	77,800.00	
<b>INFRASTRUCTURE</b>											
<b>CONSULTING SERVICES</b>											

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