

# BUREAU OF FISHERIES AND AQUATIC RESOURCES XI

Annual Procurement Plan FY 2023

(Changes within First Semester)

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1. EARLY PROCUREMENT PROJECTS</b>												
Provision of Security Services for BFAR XI for the Period of January 1, 2023 to December 31, 2023	GSS	YES	Competitive Bidding	November 9, 2022	November 29, 2022	January 13, 2023	January 30, 2023	GoP	2,862,783.00	2,862,783.00		
Provision of Janitorial Services for BFAR XI for the Period of January 1, 2023 to December 31, 2023	GSS	YES	Competitive Bidding	November 9, 2022	November 29, 2022	January 13, 2023	January 30, 2023	GoP	952,007.40	952,007.40		
<b>2. MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
<b>2.1. OFFICE EQUIPMENT, HOUSEKEEPING, ELECTRICAL, AND OTHER OFFICE SUPPLIES</b>												
Supply and Delivery of Various Office Supplies of BFAR XI for CY 2023	GSS	NO	Competitive Bidding	March 16, 2023	April 5, 2023	May 30, 2023	June 22, 2023	GoP	1,582,132.14	1,582,132.14		
Supply and Delivery of Furniture and Fixtures	Budget Unit	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	50,000.00	50,000.00		
Supply and Delivery of Funeral Wreath with Stand	HRMS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	6,700.00	6,700.00		
Supply and Delivery of ID Sling and Vertical Soft Card Holder	HRMS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	16,000.00	16,000.00		
Supply and Delivery of Office Furniture/Fixture and Other Equipment Units	Property Unit, PFO Davao Occidental, FPSSD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	120,500.00	120,500.00		
Supply, Delivery and Installation of Window Blinds	PFO Davao Oriental, PMEU	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	106,115.00	106,115.00		
Supply and Delivery of Ink for Photocopier	PFO Davao Oriental	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	15,500.00	15,500.00		
Supply and Delivery of Laboratory Furnitures	HAB, Fish Health Lab	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	51,500.00	51,500.00		
Supply and Delivery of Supplies and Materials	FIQU	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	105,469.38	105,469.38		
Supply and Delivery of Office Cabinet	PMEU	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	14,900.00	14,900.00		
Supply and Delivery of materials and supplies for GAD activities	GAD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	43,000.00	43,000.00		Includes: Supplies and Fish Processing Ingredients
Supply and Delivery of Raw Materials, Other supplies for Product Development	PHMS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	40,000.00	40,000.00		
Supply and Delivery of Materials to be used during Trade Expo Participation	PHMS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	28,000.00	28,000.00		
Supply and Delivery of Medical Supplies	FMRED	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	5,978.77	5,978.77		
Supply and Delivery of Water Dispenser	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	9,500.00	9,500.00		
Supply and Delivery of Uniform for the Regional Fisherfolk Director	FARMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	5,000.00	5,000.00		
Supply and Delivery of Training Materials	RFTFCD-Training	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	99,791.55	99,791.55		Includes: materials during the Bangus Deboning Training requested by NCMF XI, Enforcement of CITES-Listed Shark Species, Post-Harvest Technology Training requested by LGU Sarangani
<b>2.2 COMMUNICATION &amp; INFORMATION TECHNOLOGY EQUIPMENT AND PERIPHERALS</b>												
Supply and Delivery of DSLR Camera	PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	50,000.00	50,000.00		
Supply and Delivery of ICT Equipment	PFO Davao del Norte	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	50,000.00	50,000.00		
Supply and Delivery of Projector and Laptop	IP Concerns	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	70,000.00	70,000.00		
Provision of Fortigate Licence Renewal	RFIMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	210,000.00	210,000.00		
Operating System for Windows PC/Laptop	RFIMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	16,000.00	16,000.00		

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Software Application for Windows PC/Laptop	RFIMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	16,000.00	16,000.00		
Solid State Drive	RFIMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	40,000.00	40,000.00		
Multifunction Biometric	RFIMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	52,000.00	52,000.00		
Supply and Delivery of IT Supplies	FPSSD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	6,500.00	6,500.00		
Supply and Delivery of Rechargeable Bluetooth Speaker	RFTFCD-Training	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	8,000.00	8,000.00		
<b>2.3. TRAVELING EXPENSES</b>												
Travelling expenses of various BFAR XI employees	Regional Office, Stations, and City and Provincial Office	NO						GoP	3,247,234.07	3,247,234.07		
<b>2.4. CATERING SERVICES, LODGING, AND MEETING FACILITIES FOR TRAININGS, MEETINGS, SEMINARS, AND OTHER ACTIVITIES</b>												
Provision of Catering Services during the conduct of various activities of Administrative and Finance Section	AFS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	298,000.00	298,000.00		Includes: 76th Founding Anniversary of BFAR, Fish Conservation Week, Admin Meetings, Parada Dabawenyu
Provision of Catering Services during the conduct of various activities of Human Resource Management Section	HRMS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	211,960.00	211,960.00		Includes: Salamat Mabuhay Program for 2 Retirees, other PRIME-HRM/ HRMS Activities
Provision of Catering Services during the conduct of various activities of PFO Davao Oriental	PFO Davao Oriental	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	356,000.00	356,000.00		Includes: Training on Aquaculture, FARMC Strengthening, Fishery Technicians Forum, Training on Fishery Regulatory, Training on Post Harvest Technology
Provision of Catering Services during the conduct of various activities of PFO Davao de Oro	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	104,000.00	104,000.00		Includes: Conoordination Meeting with technicians, Hands-On Training in the Construction of Marine Fish Cage, Grow-out Culture, and Refresher Course in Fishery Laws RA 8550
Provision of Catering Services during the conduct of various activities of PFO Davao Occidental	PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	178,500.00	178,500.00		Includes: Bangus Culture and Management, Social Preparation, Training on Regulatory, Provincial Fishery Technicians Meeting
Provision of Catering Services and other materials used during the Social Preparation of SAAD Program implementation	SAAD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	1,500,000.00	1,500,000.00		Includes: Capacity Building, Group Formation, Bookkeeping, Financial Literacy
Provision of Catering Services during the conduct of various activities under the PFO Davao del Norte	PFO Davao del Norte	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	229,500.00	229,500.00		Includes: Aquaculture Trainings, Regulatory Trainings, Post-Harvest Trainings
Provision of Catering Services during the conduct of various activities under the PFO Davao del Sur	PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	264,000.00	264,000.00		Includes: Financing Forum for Fishery-Based MSMEs, Fry Gatherer's Forum, Fish N Learn Concept, Orientation on RA 8550 as amended by RA 10654, Aquaculture Industry Cluster Forum, Orientation on GAQP, Training on Product Labeling, Packaging and Marketing Strategies
Provision of Catering Services during the conduct of HAB Activities	HAB	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	20,000.00	20,000.00		Includes: Assessment of HABMM Implementation
Provision of Catering Services during the conduct of activities under FIQU	FIQU	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	20,000.00	20,000.00		
Provision of Catering Services during the conduct of activities under IP Concerns	IP Concerns	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	33,000.00	33,000.00		Includes: Post-Harvest and Aquaculture Training for ICCaTps
Provision of Catering Services during the conduct of various activities under PMEU	PMEU	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	439,750.00	439,750.00		Includes: ManCom/Special Meetings, PPMP Workshop, Midyear and Yea-End Review and Assessment
Provision of Catering Services during the conduct of various activities under GAD	GAD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	622,500.00	622,500.00		Includes: Deepening sessions on GAD, Women's Month Celebration, VAWC, other GAD-related activities
Provision of Catering Services during the conduct of various activities under PHMS	PHMS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	174,000.00	174,000.00		Includes: Market Matching, Investment Fora
Provision of Catering Services during the conduct of various activities under FPSSD	FPSSD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	325,750.00	325,750.00		Includes: Planning and Assessment of FS, LGU Technicians Meetings, Collection of Crown of Thorns and Scutaburero Activities, Orientation on C30 Method, Stakeholders Meeting
Provision of Catering Services during the conduct of various activities under CFVGL	CFVGL	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	60,000.00	60,000.00		
Provision of Catering Services during the conduct of various activities under FLA	FLA	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	60,000.00	60,000.00		
Provision of Catering Services during the conduct of various activities under FMA	FMA	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	24,000.00	24,000.00		

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Provision of Catering Services during the conduct of various activities under FMRED	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	650,000.00	650,000.00	Includes: FMRED Personnel Regular Meeting, Coordination Meeting with LGUs and GLEAs, DA-DILG JANO No. 2 Implementation, FET Course, FMRED Capacity Building
Provision of Catering Services during the conduct of various activities under IMEMS	IMEMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	143,000.00	143,000.00	Includes: Inauguration Ceremony and Turn-Over of IMEMS Station
Provision of Catering Services during the conduct of various activities under BASIL	BASIL	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	48,000.00	48,000.00	Includes: Conduct of orientation/workshop on action planning of stakeholders
Provision of Catering Services during the conduct of various activities under TOS Nabunturan	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	60,000.00	60,000.00	Includes Hatchery Training
Provision of Catering Services during the conduct of various activities under FARMC	FARMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	253,000.00	253,000.00	Includes: Regional Fishfolk Director Election, Opening and Closing Program of Fishfolk Month Celebration, FARMC Provincial Fisheries Office Focal, FARMC Annual Year-End Evaluation, FARMC Strengthening
Provision of Catering Services during the conduct of various activities under FSP	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	196,000.00	196,000.00	Includes: Orientation and Contract Signing of the New FSP Scholars, Consultation on the Proposed Amendment of FAO 257-1 s. 2020
Provision of Catering Services during the conduct of various activities under IEC	IEC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	93,750.00	93,750.00	Includes: Information Caravan, Regional Program Review, Training on News Writing and Photography
Provision of Catering Services during the conduct of various activities under Training	RFTFCD-Training	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	620,255.00	620,255.00	Includes training in various provinces of Davao Region, RFTFCD Quarterly Meeting, and Year-End Assessment of Trainings Conducted
Provision of Catering Services during the conduct of various activities under CFO-Davao City	CFO-Davao City	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	232,000.00	232,000.00	Includes: Post Harvest Training, Basic Entrepreneurial Training, Fisheries Technicians Forum, Culture and Management for Freshwater/Marine Fisheries
<b>2.5. COMMUNICATION EXPENSES</b>									
Telephone expenses/Load Allowance/Internet (Prepaid)	Regional Office, Stations, and City and Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	667,344.00	667,344.00	
<b>2.6. GENERAL SERVICES</b>									
<b>2.7. LABOR, INSTALLATION, REPAIRS AND MAINTENANCE-REGIONAL AND PROVINCIAL</b>									
Repair and Maintenance of vehicle under the Administrative and Finance Section	GSS, Fish Health Lab, PMEUI, FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	255,180.00	255,180.00	Includes: Strada 1, Strada 2, Revo, Elf Truck
Provision of Fuel, Lubricants, etc	Regional Office, Stations, and City and Provincial Office	NO	Competitive Bidding		Within FY 2023	GoP	3,425,713.00	3,425,713.00	
Provision of Aircon Cleaning	GSS, PFO Davao Oriental, PMEUI, FPSSD, FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	10,000.00	10,000.00	
Repair and Maintenance of vehicle under PFO Davao Oriental	PFO Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	52,500.00	52,500.00	
Repair and Maintenance of Vehicle under PFO Davao de Oro	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	117,200.00	117,200.00	
Repair and Maintenance of ICT Equipment	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	5,000.00	5,000.00	
Renewal of Vehicle Registration	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	2,100.00	2,100.00	
Repair and Maintenance of Water System	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	3,000.00	3,000.00	
Repair and Maintenance of vehicle under PFO Davao Occidental	PFO Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	100,000.00	100,000.00	
Repair and Maintenance of Office Building and premises	PFO Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	37,000.00	37,000.00	
Repair and Maintenance of ICT Equipment and Speedboat	PFO Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	15,964.00	15,964.00	
Repair and Maintenance of vehicle under PFO Davao del Norte	PFO Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	50,000.00	50,000.00	
Repair and Maintenance of vehicle under PFO Davao del Sur	PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	50,000.00	50,000.00	
Repair and Maintenance of Printer	PMEUI	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	900.00	900.00	
Repair and Maintenance of Reefer Van	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	30,000.00	30,000.00	

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Repair and Maintenance of Post Harvest Laboratory	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	16,700.00	16,700.00	
Repair and Maintenance of SCUBA gears and equipments	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	10,000.00	10,000.00	
Repair and Maintenance of IT Equipment	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	20,000.00	20,000.00	
Repair and Maintenance of Vehicle under FMRED	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	200,000.00	200,000.00	
Repair and Maintenance of Equipment in the Multi-Species Hatchery	MSH	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	95,000.00	95,000.00	Includes: Pumps, Blowers, Filter Tanks, Generator Set, Cage and Pen, Repair of Fish Cage Wing
Repair and Maintenance of vehicle under BASIL	BASIL	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	63,000.00	63,000.00	
Provision of Cooking Gas	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	7,800.00	7,800.00	
Repair and Maintenance of Motor Vehicle	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	88,230.00	88,230.00	
Repair and Maintenance of vehicle under TOS-Tagabuli	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	70,594.00	70,594.00	
Repair and Maintenance of Equipment and Materials in TOS-Nabunturan	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	129,563.85	129,563.85	
Repair and Maintenance of vehicle under TOS-Nabunturan	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	120,000.00	120,000.00	
Repair and Maintenance of vehicle under RFTFCD	RFTFCD-Training	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	42,900.00	42,900.00	
Repair and Maintenance of BFAR XI Training Facility and Assessment Center	RFTFCD-Training	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	383,800.65	383,800.65	
Repair and Maintenance of Equipment in CFO - Davao City	CFO-Davao City	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	40,000.00	40,000.00	
Repair and Maintenance of vehicle under CFO-Davao City	CFO-Davao City	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	154,100.00	154,100.00	
<b>2.8. LABORATORY EQUIPMENT, KITS, TEST, AND CALIBRATION</b>									
Repair and Preventive Maintenance of Laboratory Equipment/Analytical Instrument Diagnostic	Chem Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	164,370.00	164,370.00	
Supply and Delivery of Laboratory Consumables, Materials, and other Accessories	Chem Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	220,337.10	220,337.10	
Laboratory Audit for PNS ISO/IEC 17025:2017 Accreditations	Chem Lab, Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	28,000.00	28,000.00	
Supply and Delivery of Certified Reference Material/Annual Proficiency Test Participation	Chem Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	5,000.00	5,000.00	
Supply and Delivery of Laboratory Supplies and Chemical Reagent	Fish Health Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	67,700.00	67,700.00	
Supply and Delivery of Field and Laboratory Test Kits	Fish Health Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	305,000.00	305,000.00	
Provision of Laboratory Equipment Calibration	Fish Health Lab, Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	79,180.00	79,180.00	
Repair and Maintenance of Laboratory Operation	Fish Health Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	50,000.00	50,000.00	
Supply and Delivery of Culture Media, Reagents, and Consumables	Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	169,600.00	169,600.00	
Supply and Delivery of Anaerocult Generator Sachet	Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	15,000.00	15,000.00	
Supply and Delivery of Microbiology Test Kits	Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	19,500.00	19,500.00	
Supply, Delivery and Installation of Window Blinds	Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	29,361.35	29,361.35	
Supply and Delivery of Laboratory Equipment	Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	43,900.00	43,900.00	
<b>2.9 TAXES, INSURANCE, NOTARIZATION &amp; OTHER PREMIUMS</b>									
Office Building Insurance	GSS, PFO Davao Oriental, PFO Davao de Oro, PFO Davao del Norte, TOS-Tagabuli, TOS-Nabunturan, CFO-Davao City				Within FY 2023	GoP	932,000.00	932,000.00	Includes: PFO Davao Oriental Building, New and Old Regional Office Building, PFO Davao de Oro Building, PFO Davao del Norte Building, CFO Davao City Building

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Fidelity Bond for Collecting and Disbursing Officer	Regional Office, Stations, and City and Provincial Office					Within FY 2023	GoP	19,000.00	19,000.00		
Payment for Notarization of Legal Document	PFO Davao Oriental					Within FY 2023	GoP	1,000.00	1,000.00		
Vehicle Insurance	PFO Davao Oriental					Within FY 2023	GoP	12,510.00	12,510.00		
Notarials Fees for FSP Contract	FSP					Within FY 2023	GoP	3,900.00	3,900.00		
<b>3. OTHER MAINTENANCE AND OPERATING EXPENSES</b>											
<b>3.1.A. PRINTING &amp; PUBLICATION EXPENSES</b>											
Supply and Delivery of Polo Shirt	AFS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	-	-		
Supply and Delivery of Tarpaulin for Administrative and Finance Section various activities	AFS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	-	-		
Supply and Delivery of BFAR Banner	HRMS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	4,000.00	4,000.00		
Supply and Delivery of T-Shirt Uniform during Bulawan Festival	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	2,800.00	2,800.00		
Semestral Report Production	PMEU	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	80,000.00	80,000.00		
Supply and Delivery of T-Shirt	GAD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	94,500.00	94,500.00		
Supply and Delivery of Tarpaulin for GAD activities	GAD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	20,000.00	20,000.00		
Supply and Delivery of IEC Materials	GAD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	100,000.00	100,000.00		
Supply and Delivery of Tarpaulin for Baywide Activities	FPSSD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	1,400.00	1,400.00		
Supply and Delivery of CFVGL Forms	CFVGL	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	47,600.00	47,600.00		Includes: Certificate of Clearance, CFVGL Application Form, Fish Worker License, Affidavit of No Pending Case Form
Supply and Delivery of sublimated long sleeves with logo and print	FLA	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	23,000.00	23,000.00		
Supply and Delivery of Tarpaulin Signage for BASIL Program Implementation	BASIL	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	12,000.00	12,000.00		
Supply and Delivery of Polo Shirt for BASIL Program Implementation	BASIL	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	7,000.00	7,000.00		
Supply and Delivery of Plaque of Recognition for the Local Chief Executive	FARMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	1,500.00	1,500.00		
Supply and Delivery of Polo Shirt for FARMC Activities	FARMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	55,000.00	55,000.00		
Supply and Delivery of IEC Campaign Materials for FSP NQE 2023	FSP	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	74,846.00	74,846.00		
Supply and Delivery of FSP Medal and Plaque for FSP Scholar Graduates	FSP	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	13,900.00	13,900.00		
Supply and Delivery of IEC Materials Printing and Binding	IEC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	247,460.00	247,460.00		Includes: Poster, Brochure, Tarpaulin, Notebook, Recipe
News Publication and General Circulation (Mindanao-Wide)	IEC					Within FY 2023	GoP	1,800.00	1,800.00		
<b>3.1.B. SUBSCRIPTION EXPENSES</b>											
Newspaper Subscription	GSS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	9,000.00	9,000.00		
Internet Subscription (Fibr)	RFIMC, IMEIS, MSH	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	430,880.00	430,880.00		
Zoom Pro Virtual Platform	RFIMC	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	11,000.00	11,000.00		
<b>3.1.C. RENT &amp; LEASE EXPENSES</b>											
Office Building Rental	PFO Davao Occidental, PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	276,000.00	276,000.00		
Diving Gear and SCUBA Tank Rental	FPSSD	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	52,600.00	52,600.00		
Crane Rental	FMRED	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023	GoP	20,000.00	20,000.00		

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FPLEG Station Office Rental	FMRED	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	500,000.00	500,000.00		
<b>4. UTILITY EXPENSES</b>												
<b>4.1 WATER EXPENSES</b>												
Water Use	Regional Office, Stations, and City and Provincial Office					Within FY 2023		GoP	339,600.00	339,600.00		
Drinking Water	Regional Office, Stations, and City and Provincial Office	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	59,100.00	59,100.00		
<b>4.2 ELECTRICITY EXPENSES</b>												
Electricity	Regional Office, Stations, and City and Provincial Office					Within FY 2023		GoP	3,478,518.00	3,478,518.00		
<b>5.1. ENFORCEMENT, MANAGEMENT, LICENSING, &amp; REGULATORY</b>												
Commercial Fishing Vessel and Gears License	CFVGL					Within FY 2023		GoP	557,000.00	557,000.00		
Supply and Delivery of Patrol Boat Materials	FMRED	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	350,000.00	350,000.00		
Patrol Boat Registration	FMRED					Within FY 2023		GoP	20,000.00	20,000.00		
Supply and Installation of Electrical Connection in CFLC Caraga	IMEMS	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	70,402.00	70,402.00		
<b>5.2. PRODUCTION AND SUPPORT SERVICES</b>												
Supply and Delivery of Aquaculture Feeds for BFAR XI Fish Cage Livelihood Project CY 2023	FPSSD	NO	Competitive Bidding	March 16, 2023	April 5, 2023	May 30, 2023	With 3rd Quarter of FY 2023	GoP	3,250,680.00	3,250,680.00		
Supply and Delivery of Aquaculture Feeds for Broodstock Maintenance of BFAR XI CY 2023	FPSSD	NO	Competitive Bidding	May 8, 2023	May 29, 2023	July 11, 2023	With 3rd Quarter of FY 2023	GoP	1,400,000.00	1,400,000.00		
Supply, Delivery, Installation, and Labor for Fabricated HDPE Cages for BFAR XI CY 2023	FPSSD	NO	Competitive Bidding	June 27, 2023	July 17, 2023	With 3rd Quarter of FY 2023	With 3rd Quarter of FY 2023	GoP	5,400,000.00	5,400,000.00		
Supply and Delivery of Aquaculture Feeds for BFAR XI Multi-Species Hatchery CY 2023	MSH	NO	Competitive Bidding	February 2, 2023	February 27, 2023	March 30, 2023	May 4, 2023	GoP	1,299,450.00	1,299,450.00		
Supply and Delivery of Aquaculture Feeds for BFAR XI TOS-Nabunturan CY 2023	TOS-Nabunturan	NO	Competitive Bidding	February 2, 2023	February 27, 2023	March 30, 2023	May 4, 2023	GoP	1,055,970.00	1,055,970.00		
Supply and Delivery of Equipment and Utensils for Establishment of Fishery On-Farm Equipment and Post-Harvest	PHMS	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	420,000.00	420,000.00		
Supply and Delivery of Materials for Establishment of Techno Demonstration and Paraphernalia	FPSSD	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	430,000.00	430,000.00		
Repair and Maintenance of Fish Cages and Fish Pens	FPSSD	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	232,320.00	232,320.00		
Supply and Delivery of Agricultural & Marine Supplies Expenses	FPSSD	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	14,500.00	14,500.00		Includes: DiveCom Strap, Battery for DivCom, PVC Transect Tape
Supply and Delivery of Agricultural Supplies for LGU-assisted activities	FPSSD	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	369,500.00	369,500.00		
Supply and Delivery of Milkfish Fingerlings for Livelihood	FPSSD	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	585,000.00	585,000.00		
Supply and Delivery of Hatchery Supplies	MSH	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	88,080.00	88,080.00		
Supply and Delivery of Hatchery Equipment	MSH	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	16,500.00	16,500.00		
Supply and Delivery of materials for production of natural food	MSH	NO	Competitive Bidding			Within FY 2023		GoP	32,750.00	32,750.00		Natural food includes Rotifers and Nannochlorum
Supply and Delivery of materials for Larval Diet Enrichment	MSH	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	68,000.00	68,000.00		
Provision of labor during the conduct of various activities under BASIL	BASIL	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	88,800.00	88,800.00		Includes: Labor in Clearing of Dams/SWPLakes/Rivers, Planting of Seedlings, Fabrication and installation of Brushpark
Supply and Delivery of materials for the conduct of BASIL Program	BASIL	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	696,810.00	696,810.00		
Supply and Delivery of Aquashoes	TOS-Tagabuil	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	15,000.00	15,000.00		
Supply and Delivery of Bangus Fry for Fingerling Production	TOS-Tagabuil	NO	NP-53.9 - Small Value Procurement			Within FY 2023		GoP	399,000.00	399,000.00		

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Supply and Delivery of Aquaculture Feeds for Fingerling Production	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	266,151.32	266,151.32		
Supply and Delivery of Inorganic Fertilizer	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	19,600.00	19,600.00		
Supply and Delivery of Supplies and Materials for Fingerling Production	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	43,565.00	43,565.00		
Supply and Delivery P. vannamei Fry for Techno Demo for Fish Pond	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	10,500.00	10,500.00		
Supply and Delivery of Feeds for Techno Demo for Fish Pond	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	89,500.00	89,500.00		
Supply and Delivery of Feeds for Techno Demo for Fish Cage	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	100,000.00	100,000.00		
Supply and Delivery of Materials for the operation of TOS-Nabunturan	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	124,600.00	124,600.00		
<b>5.3. CITY AND PROVINCIAL OFFICE OPERATIONS</b>												
Supply and Delivery of Input Assistance in Support to Fish Capture	Provincial/City Fishery Office	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	2,089,990.00	2,089,990.00		Includes: Fishing Gears and other Paraphernalia
Supply and Delivery Input Assistance for the Procurement of Fingerlings/Seed Stocks Production & Distribution	Provincial/City Fishery Office	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	954,500.00	954,500.00		
Supply and Delivery of Assorted condiments and spices for Post-Harvest Training	PFO Davao Oriental	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	22,500.00	22,500.00		
Supply and Delivery of Labor and Materials for the operation and maintenance of Mariculture Park	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	32,977.52	32,977.52		
Supply and Delivery of Marine Fishcages for Livelihood	PFO Davao de Oro, PFO Davao del Norte, PFO Davao del Sur, CFO Davao City	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	3,199,990.00	3,199,990.00		Includes: Labor and Materials for construction, Fingerling of various species, Aquaculture Feeds
Supply and Delivery of Training Supplies	PFO Davao de Oro, PFO Davao Occidental, PFO Davao del Norte, PFO Davao del Sur	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	188,791.00	188,791.00		
Supply and Delivery of Input for Aquaculture Training	PFO Davao de Oro	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	42,815.00	42,815.00		Includes: Hto Fingerling and Aquaculture Feeds
Supply and Delivery of Plastic Cellophane	PFO Davao Occidental, CFO Davao City	NO	NP-53.9 - Small Value Procurement		N/A	Within FY 2023		GoP	104,912.00	104,912.00		
Supply and Delivery of Materials and other Paraphernalia for SAAD Livelihood	PFO Davao Occidental	NO	Competitive Bidding			Within FY 2023		GoP	6,900,000.00	6,900,000.00		
<b>5.4. Others</b>												
Incentives for the Regional Proctors and Other Personnel Involved during FSP Examination	FSP					Within FY 2023		GoP	98,500.00	98,500.00		
<b>INFRASTRUCTURE</b>												
Rehabilitation and Upgrading of Freshwater Facilities of BFAR XI TOS-Nabunturan CY 2023	TOS-Nabunturan	NO	Competitive Bidding	May 8, 2023	May 29, 2023	July 11, 2023	With 3rd Quarter of FY 2023	GoP	9,999,563.65	9,999,563.65		
Improvement of Water Acclimatization and Breeding Tanks of TOS-MB Tagabuli	TOS-Tagabuli	NO	Competitive Bidding	June 16, 2023	July 17, 2023	With 3rd Quarter of FY 2023	With 3rd Quarter of FY 2023	GoP	1,547,213.83		1,547,213.83	
<b>CONSULTING SERVICES</b>												

Prepared by:

**SAJEDA M. CANOAS**  
BAC, Secretariat

Certified Funds Available:

**MARIA HESPER L. JAVINES**  
Regional Budget Officer

Recommending Approval:

**RENEE F. ENRIQUEZ**  
BAC, Chairperson

Approved/Disapproved:

**RELLY B. GARCIA**  
OIC, Regional Director