

BUREAU OF FISHERIES AND AQUATIC RESOURCES XI
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Pre-bid conference	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	MOOE	CO	
	Office Supplies	ORD-PMES	NP-53.9 - Small Value Procurement						101	8,365.20	8,365.20	-	
	Meals & Snacks for Turn - over Ceremony		NP-53.9 - Small Value Procurement						101	82,000.00	82,000.00	-	
	Tarpaulin (3 ft x 10 ft)		NP-53.9 - Small Value Procurement						101	5,000.00	5,000.00	-	
	Year End Review: With Special Lecture on Criminal Prosecution	ORD-Adj	NP-53.9 - Small Value Procurement						101	168,000.00	168,000.00	-	
	Field Working Polo Shirt with RACS Design		NP-53.9 - Small Value Procurement						101	7,518.64	7,518.64	-	
	Office Furnitures and Fixtures		NP-53.9 - Small Value Procurement						101	30,000.00	30,000.00	-	
	Supply and delivery of Voice recorder	ORD-BAC	NP-53.9 - Small Value Procurement						101	8,000.00	8,000.00	-	
	Office Supplies and Materials	ORD-FIQS	NP-53.9 - Small Value Procurement						101	18,186.00	18,186.00	-	
	Kits and Laboratory equipment		NP-53.9 - Small Value Procurement						101	10,000.00	10,000.00	-	
	Traveling Expenses		NP-53.9 - Small Value Procurement						101	175,450.00	175,450.00	-	
	Office Supplies and Materials	ORD-FIQS	NP-53.9 - Small Value Procurement						101	113,440.00	113,440.00	-	
	Office equipment and other supplies		NP-53.9 - Small Value Procurement						101	61,899.00	61,899.00	-	
	Telephone Expenses		NP-53.9 - Small Value Procurement						101	16,800.00	16,800.00	-	
	Traveling Expenses		NP-53.9 - Small Value Procurement						101	100,225.00	100,225.00	-	
	Meals and Accomodation (audit)		NP-53.9 - Small Value Procurement						101	45,000.00	45,000.00	-	
	Supply and delivery of Medical Supplies	AFU-Adm	NP-53.9 - Small Value Procurement						101	297,116.00	297,116.00	-	
	Supply, Delivery, Installation, Testing, & Commissioning of one (1) unit 8-Passenger, Roomless, Elevator Machine	AFU-GSS	Public Bidding						101	1,800,000.00	-	1,800,000.00	
	Catering Services for Training	BFAR-IP	NP-53.9 - Small Value Procurement						101	121,400.00	121,400.00	-	
	SALTWATER COMBINATION KITS WATER TEST KIT	CFO-DC	NP-53.9 - Small Value Procurement						101	26,000.00	26,000.00	-	
	Procurement of Indigenous Fishes	PFO-BASIL	NP-53.9 - Small Value Procurement						101	3,000.00	3,000.00	-	
	Tilapia fingerlings (size 14)		NP-53.9 - Small Value Procurement						101	240,000.00	240,000.00	-	
	Fabrication of non-motorized banca (fiberglass) 14'x20"x20" with complete accessories		NP-53.9 - Small Value Procurement						101	25,000.00	25,000.00	-	
	Laboratory apparatus		NP-53.9 - Small Value Procurement						101	5,520.00	5,520.00	-	
	Procurement of Nets		NP-53.9 - Small Value Procurement						101	13,500.00	13,500.00	-	
	Plastic Cellophane		NP-53.9 - Small Value Procurement						101	20,000.00	20,000.00	-	
	Other Supplies and Materials		NP-53.9 - Small Value Procurement						101	14,500.00	14,500.00	-	
	Office Supplies and Materials		NP-53.9 - Small Value Procurement						101	163,434.00	163,434.00	-	

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				Ads/Post of IB/REI	Pre-bid conference	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	MOOE	CO	
	Office Materials and Repair Maintenance of Water System	PFO-DdO	NP-53.9 - Small Value Procurement						101	4,894.00	4,894.00	-	
	Office Supplies	PFO-SAAD	NP-53.9 - Small Value Procurement						101	47,718.00	47,718.00	-	
	Printing & Binding Expenses		NP-53.9 - Small Value Procurement						101	1,000.00	1,000.00	-	
	Gasoline, Oil, & Lubricant		NP-53.9 - Small Value Procurement						101	130,000.00	130,000.00	-	
	Internet Subscription		NP-53.9 - Small Value Procurement						101	7,200.00	7,200.00	-	
	Repair and Maintenance of vehicle		NP-53.9 - Small Value Procurement						101	40,000.00	40,000.00	-	
	Meetings Expenses		NP-53.9 - Small Value Procurement						101	171,750.00	171,750.00	-	
	PCIC Accident Insurance		NP-53.9 - Small Value Procurement						101	56,250.00	56,250.00	-	
	Conduct of Environmental Survey		NP-53.9 - Small Value Procurement						101	47,500.00	47,500.00	-	
	Conduct of Trainings with Training Materials		NP-53.9 - Small Value Procurement							660,000.00	660,000.00	-	
	Fabrication of Fiberglass banca with Complete Accessories and Marine Engine -30footer		NP-53.9 - Small Value Procurement							340,000.00	-	340,000.00	
	Frabrication of 30-fty Fiberglass Banca with Complete accessories and Marine Engine		NP-53.9 - Small Value Procurement						101	340,000.00	-	340,000.00	
	Fishing Gears and Paraphernalia		NP-53.9 - Small Value Procurement						101	229,476.00	229,476.00	-	
	Packaging Supplies and Materials		NP-53.9 - Small Value Procurement						101	2,451.00	2,451.00	-	
	Materials for Banca Repair		NP-53.9 - Small Value Procurement						101	13,073.00	13,073.00	-	
	Supply and Delivery of Supplies with Labor and Materials for the Provision of Livelihood Program: Marine Fishcage		Public Bidding							101	9,000,000.00	-	9,000,000.00
	Storage Cabinet	TOS-NAB	NP-53.9 - Small Value Procurement						101	16,290.00	16,290.00	-	
	Water Pressure Pump (1.0 Hp)		NP-53.9 - Small Value Procurement						101	15,000.00	-	15,000.00	
	Repair of Generator		NP-53.9 - Small Value Procurement						101	6,700.00	6,700.00	-	
	Aquashoes		NP-53.9 - Small Value Procurement						101	22,500.00	22,500.00	-	
	Labor for sewing of Hapa nets		NP-53.9 - Small Value Procurement						101	20,500.00	20,500.00	-	
	Hatchery Supplies		NP-53.9 - Small Value Procurement						101	19,160.00	19,160.00	-	
	Whiteboard with stand	PFO-DN	NP-53.9 - Small Value Procurement						101	9,000.00	9,000.00	-	
	Photocopier consumables (Toner Kit, Kyocera TK-1175; Laser Jet Toner (black)	PFO-DS	NP-53.9 - Small Value Procurement						101	13,440.00	13,440.00	-	
	Roll-up		NP-53.9 - Small Value Procurement						101	12,000.00	12,000.00	-	
	Frameless Door		NP-53.9 - Small Value Procurement						101	10,000.00	10,000.00	-	

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				Ads/Post of IB/REI	Pre-bid conference	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	MOOE	CO	
	Labor & materials for the installation of Window Blinds		NP-53.9 - Small Value Procurement						101	62,944.00	62,944.00	-	
	LABOR & SUPPLIES AND MATERIALS	TOS-MBW	NP-53.9 - Small Value Procurement						101	16,913.00	16,913.00	-	
	Provision of Bangus Fingerlings		NP-53.9 - Small Value Procurement						101	999,984.00	999,984.00	-	
	Other Feeds Category		NP-53.9 - Small Value Procurement						101	5,500.00	5,500.00	-	
	Milkfish Fry Feeds for Broodstock Development		NP-53.9 - Small Value Procurement						101	71,400.00	71,400.00	-	
	Supplies and Materials		NP-53.9 - Small Value Procurement						101	26,500.00	26,500.00	-	
	Grouper Broodstock Feeds	TOS-MSH	NP-53.9 - Small Value Procurement						101	751,000.00	751,000.00	-	
	Supplies and materials for cage construction(frame & net cages)		NP-53.9 - Small Value Procurement						101	221,000.00	221,000.00	-	
	Supply, Labor and Materials for the Installation, Improvement and Repair of Multispecies Hatchery Facilities.		NP-53.9 - Small Value Procurement						101	295,051.75	295,051.75	-	
	Office equipment and other supplies	PFO-D.Occ	NP-53.9 - Small Value Procurement						101	26,000.00	26,000.00	-	
	Repair and Maintenance of vehicle	PFO-D.Or	NP-53.9 - Small Value Procurement						101	34,440.00	34,440.00	-	
	Conduct of Lecture, re: RA 8550, as amended by ra 10654	FMRED	NP-53.9 - Small Value Procurement						101	1,500.00	1,500.00	-	
	Rescue Diving Operation		NP-53.9 - Small Value Procurement						101	36,000.00	36,000.00	-	
	Repair and Maintenance of 2 Motor Vehicles		NP-53.9 - Small Value Procurement						101	200,000.00	200,000.00	-	
	GAD, Office and Supplies	FPSSD	NP-53.9 - Small Value Procurement						101	100,000.00	100,000.00	-	
	GAD, IEC Printing and Binding Materials		NP-53.9 - Small Value Procurement						101	100,000.00	100,000.00	-	
	GAD, Training Supplies, Materials, and other Expenses		NP-53.9 - Small Value Procurement						101	200,000.00	200,000.00	-	
	GAD, Catering Services, and Meals and Accommodation for Training		NP-53.9 - Small Value Procurement						101	500,000.00	500,000.00	-	
	GAD, Traveling Expenses		NP-53.9 - Small Value Procurement						101	50,000.00	50,000.00	-	
	GAD, Other Professional Services		NP-53.9 - Small Value Procurement						101	80,000.00	80,000.00	-	
	Gawad Saka, Meals and Accommodation		NP-53.9 - Small Value Procurement						101	120,000.00	120,000.00	-	
	Gawad Saka, Documentation		NP-53.9 - Small Value Procurement						101	25,000.00	25,000.00	-	
	Gawad Saka, Printing Collaterals		NP-53.9 - Small Value Procurement						101	30,000.00	30,000.00	-	
	Gawad Saka, Traveling Expenses		NP-53.9 - Small Value Procurement						101	35,000.00	35,000.00	-	
	Gawad Saka, Provision of Prizes and Incentives		NP-53.9 - Small Value Procurement						101	40,000.00	40,000.00	-	

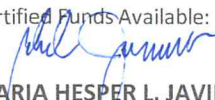
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	Baywide, Office Furniture, Supplies, and Equipment		NP-53.9 - Small Value Procurement						101	165,000.00	165,000.00	-	
	Baywide, Catering Services for Baywide Activities		NP-53.9 - Small Value Procurement						101	666,000.00	666,000.00	-	
	Baywide, Repair & Maintenance for IT, Vehicle & Aircon		NP-53.9 - Small Value Procurement						101	50,000.00	50,000.00	-	
	Fiber Reinforced Plastic (FRP) Motorized Banca		Public Bidding						101	1,000,000.00		1,000,000.00	
	Supply, Deliver, Labor and Materials for the Establishment of Aquaponics		NP-53.9 - Small Value Procurement						101	300,000.00	300,000.00	-	
	BFAR XI Intervention on the Flood Victims of Hito Growers in District III of Davao City		NP-53.9 - Small Value Procurement						101	966,000.00	966,000.00	-	
	FOR LAB: AHPND/EMS Toxin 1kit (express iipcr) , include 1 extn. Kit and r-tube (48rxn/lit)	RFIL-FHL	NP-53.9 - Small Value Procurement						101	48,000.00	48,000.00	-	
	Laboratory Equipment: Electric stove, Vacuum Cleaner		NP-53.9 - Small Value Procurement						101	11,000.00	11,000.00	-	
	Personal Protective Equipment: Laboratory Gown, Laboratory Shoes and Facial Mask with filter for acid fumes		NP-53.9 - Small Value Procurement						101	13,000.00	13,000.00	-	
	Laboratory Supplies: Cooler box, Laboratory Tray, First Aid Kit, Disinfectant spray, hand towel	RFIL-TL	NP-53.9 - Small Value Procurement						101	15,700.00	15,700.00	-	
	Aircondition services		NP-53.9 - Small Value Procurement						101	3,550.00	3,550.00	-	
	Repair of 2 Aircon Units		NP-53.9 - Small Value Procurement						101	22,000.00	22,000.00	-	
	Repair of Distilling Apparatus		NP-53.9 - Small Value Procurement						101	34,000.00	34,000.00	-	
	Upright Chiller	RFIL-ML	NP-53.9 - Small Value Procurement						101	14,900.00	14,900.00	-	
	2 Units 6-wheeler Light Duty Truck with Refrigerated Body		Public Bidding						101	5,000,000.00	-	5,000,000.00	
	Other Office Supplies	PHMD	NP-53.9 - Small Value Procurement						101	8,020.00	8,020.00	-	
	Meals and Snacks (FARMC Reorientation and Reorganization in the provinces of Region XI)		NP-53.9 - Small Value Procurement						101	216,770.00	216,770.00	-	
	Meals and Snacks (Annual Meeting for FARMC Coordinators/Focal Persons)	RFTFCD-FARMC	NP-53.9 - Small Value Procurement						101	90,000.00	90,000.00	-	
	Cooling Fan with Water and Ice		NP-53.9 - Small Value Procurement						101	12,000.00	-	12,000.00	
	Polo Shirt		NP-53.9 - Small Value Procurement						101	50,000.00	50,000.00	-	
	Posters	RFTFCD-FSP	NP-53.9 - Small Value Procurement						101	26,000.00	26,000.00	-	
	Proposed Scholarship Programs for ICCs/Ips		NP-53.9 - Small Value Procurement						101	141,000.00	141,000.00	-	
	Office Supplies		NP-53.9 - Small Value Procurement						101	13,000.00	13,000.00	-	
	IEC Materials, Printing, and Binding Expenses		NP-53.9 - Small Value Procurement						101	145,000.00	145,000.00	-	
	Provision of Handbooks		NP-53.9 - Small Value Procurement						101	50,000.00	50,000.00	-	

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	Provision of Notebooks	RFTFCD-IEC	NP-53.9 - Small Value Procurement						101	30,000.00	30,000.00	-	
	Provision of Brochures		NP-53.9 - Small Value Procurement						101	60,000.00	60,000.00	-	
	Tarpaulin, various sizes		NP-53.9 - Small Value Procurement						101	20,000.00	20,000.00	-	
	Traveling Expenses		NP-53.9 - Small Value Procurement						101	14,000.00	14,000.00	-	
	ICT Supplies/Equipment		NP-53.9 - Small Value Procurement						101	14,000.00	14,000.00	-	
	Advertising		NP-53.9 - Small Value Procurement						101	4,200.00	4,200.00	-	
	Other Professional Services		NP-53.9 - Small Value Procurement						101	180,000.00	180,000.00	-	
	Procurement of Garments		NP-53.9 - Small Value Procurement						101	11,000.00	11,000.00	-	
	Conduct of Series of Webinars	RFTFCD	NP-53.9 - Small Value Procurement						101	64,500.00	64,500.00	-	
	Office Furniture and Equipment		NP-53.9 - Small Value Procurement						101	60,999.00	60,999.00	-	
	Office Supplies and Materials	LEGAL	NP-53.9 - Small Value Procurement						101	19,320.00	19,320.00	-	
	Traveling Expenses		NP-53.9 - Small Value Procurement						101	15,471.20	15,471.20	-	
	Provision of Garments		NP-53.9 - Small Value Procurement						101	2,000.00	2,000.00	-	
	Office Furniture	NSAP	NP-53.9 - Small Value Procurement						101	12,500.00	12,500.00	-	
	Training Expenses		NP-53.9 - Small Value Procurement						101	345,000.00	345,000.00	-	
	Office Equipment, Supplies, and Materials		NP-53.9 - Small Value Procurement						101	119,613.00	119,613.00	-	
	Repair and Maintenance of Office Equipment		NP-53.9 - Small Value Procurement						101	15,000.00	15,000.00	-	
	Communication Expenses		NP-53.9 - Small Value Procurement						101	60,000.00	60,000.00	-	
	Fuel, Oil, Lubricant		NP-53.9 - Small Value Procurement						101	30,000.00	30,000.00	-	
	Maintenance and Other Operating Expenses		NP-53.9 - Small Value Procurement						101	388,800.00	388,800.00	-	
	Traveling Expenses		NP-53.9 - Small Value Procurement						101	322,403.00	322,403.00	-	

Certified Funds Available:

MARIA HESPER L. JAVINES
 Regional Budget Officer

Reviewed by:

CHRISTIE MAE RANQUE
 Regional Planning Officer

Recommended by:

RELLY B. GARCIA
 BAC Chairperson

Approved by:

ALFEO G. PILOTON, MMM
 Regional Director