

1 LOT SUPPLIES AND MATERIALS AND 1 LOT MEDICAL SUPPLIES TO BE USED FOR THE CONDUCT OF 13-DAY FISH EXAMINERS TRAINING COURSE IN DAVAO REGION	FPLEG	NO	NP-53.9 - Small Value Procurement	NA	28-Sep-22	NA	NA	03-Oct-22	NA	NA	03-Oct-22	03-Oct-22					GoP	10,250.00	10,250.00		10,190.00	10,190.00						
1 LOT FORUM MATERIALS FOR OFFICIAL USE OF PHMD'S DURING THE FISHERIES INVESTMENT AND CREDIT FORUM ON OCTOBER 24, 2022 AT USEP, OBRERO, DAVAO CITY	FPHMD	NO	NP-53.9 - Small Value Procurement	NA	30-Sep-22	NA	NA	03-Oct-22	NA	NA	03-Oct-22	03-Oct-22					GoP	22,000.00	22,000.00		21,900.00	21,900.00						
1 LOT SUPPLIES AND MATERIALS TO BE USED DURING THE CONDUCT OF THREE-DAY TRAINING OF TRAINORS FOR THE IUU FISHING INDEX AND THREAT ASSESSMENT (I-FIT) TOOL	FPLEG	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	03-Oct-22	03-Oct-22					GoP	5,918.00	5,918.00		5,918.00	5,918.00						
700,000 PCS BANGUS FRY FOR MILKFISH FRY/FINGERLINGS DISTRIBUTION IN BRACKISHWATER FISHPOND AT TOS-MB TAGABULI	TOS-MB TAGABULI	NO	NP-53.9 Take-Over of Contracts	NA	NA	NA	NA	NA	NA	NA	05-Oct-22	05-Oct-22					GoP	336,000.00	336,000.00		336,000.00	336,000.00						
1 LOT FISH SAMPLES TO BE USED DURING THE CONDUCT OF 13-DAY FISH EXAMINERS TRAINING COURSE IN DAVAO REGION	FPLEG	NO	NP-53.9 - Small Value Procurement	NA	28-Sep-22	NA	NA	03-Oct-22	NA	NA	03-Oct-22	03-Oct-22					GoP	22,500.00	22,500.00		22,500.00	22,500.00						
1 LOT MEAL AND SNACKS FOR OFFICIAL USE OF PHMD'S DURING THE FISHERIES INVESTMENT AND CREDIT FORUM ON OCTOBER 24, 2022 AT USEP, OBRERO, DAVAO CITY	FPHMD	NO	NP-53.9 - Small Value Procurement	NA	04-Oct-22	NA	NA	07-Oct-22	NA	NA	07-Oct-22	07-Oct-22					GoP	80,000.00	80,000.00		76,100.00	76,100.00						
1 LOT WINDOW CURTAIN WITH ACCESSORIES AND MATERIALS FOR OFFICIAL USE OF BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR) XI NEW BUILDING	GSS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	10-Oct-22	10-Oct-22					GoP	46,996.00	46,996.00		46,996.00	46,996.00						
1 LOT AUDITORIUM HALL FOR OFFICIAL USE OF PHMD'S DURING THE FISHERIES INVESTMENT AND CREDIT FORUM ON OCTOBER 24, 2022	FPHMD	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	NA	NA	NA	10-Oct-22	10-Oct-22					GoP	8,000.00	8,000.00		8,000.00	8,000.00						
1 LOT SUPPLIES AND MATERIALS TO BE OFFICIALLY USED FOR THE OFFICE OF INDIGENOUS PEOPLES CONCERNS	P's CONCERN	NO	NP-53.9 - Small Value Procurement	NA	11-Oct-22	NA	NA	14-Oct-22	NA	NA	14-Oct-22	14-Oct-22					GoP	50,940.00	50,940.00		47,664.50	47,664.50						
1 LOT VEHICLE ACCESSORIES FOR OFFICIAL USE FOR TOSMB VEHICLE # BGU 979 AT TAGABULI, STA. CRUZ, DAVAO DEL SUR	TOS-MB TAGABULI	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	14-Oct-22	14-Oct-22					GoP	44,000.00	44,000.00		42,200.00	42,200.00						
1 LOT LABOR AND MATERIALS ELECTRICAL REPAIR AND ASSESSMENT OF MACHINE AND EQUIPMENT TO BE OFFICIALLY USED IN THE OPERATION AND MAINTENANCE OF REGIONAL FISHERIES LABORATORY DIVISION OFFICE	RFLD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	14-Oct-22	14-Oct-22					GoP	16,172.63	16,172.63		16,000.00	16,000.00						
1 LOT CALIBRATION TO BE OFFICIALLY USED DURING FIQU-FISH INSPECTION ACTIVITIES	FIQU	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	14-Oct-22	14-Oct-22					GoP	5,000.00	5,000.00		5,000.00	5,000.00						
1 LOT CATERING SERVICES TO BE USED DURING THE CONDUCT OF 1ST NATIONAL CREDIT FORUM ON OCTOBER 26, 2022	FPHMD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	14-Oct-22	14-Oct-22					GoP	12,000.00	12,000.00		12,000.00	12,000.00						

1 LOT SUPPLY, DELIVERY AND INSTALLATION OF AIR CONDITIONING UNITS FOR THE NEW REGIONAL OFFICE BUILDING OF BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR) XI	ORD	NO	NP-53.9 - Small Value Procurement	NA	24-Dec-22	NA	NA	27-Dec-22	NA	NA	27-Dec-22	28-Dec-22		GoP	525,000.00	525,000.00	501,960.00	501,960.00										
1 LOT LABOR AND MATERIALS FOR PARTIAL COMPLETION OF THE THIRD FLOOR OF NEW REGIONAL OFFICE BUILDING OF BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR) XI	ORD	NO	NP-53.9 - Small Value Procurement	NA	24-Dec-22	NA	NA	27-Dec-22	NA	NA	27-Dec-22	28-Dec-22		GoP	916,552.55	916,552.55	908,000.00	908,000.00										
Lot 1: Desktop and Laptops - Supply and Delivery of ICT Equipment and Hardware Peripherals CY 2022	RFIMC	No	Competitive Bidding	10-Aug-22	16-Aug-22	23-Aug-22		05-Sep-22	05-Sep-22	19-Sep-22	20-Sep-22	21-Sep-22	04-Oct-22	05-Oct-22	GoP	3,133,000.00	3,133,000.00	2,959,000.00	2,959,000.00									
Lot 2: Hardware Peripherals and Other ICT Equipment - Supply and Delivery of ICT Equipment and Hardware Peripherals CY 2022	RFIMC	No	Competitive Bidding	10-Aug-22	16-Aug-22	23-Aug-22		05-Sep-22	05-Sep-22	14-Sep-22	20-Sep-22	21-Sep-22	04-Oct-22	05-Oct-22	GoP	1,266,600.00	1,266,600.00	1,266,595.00	1,266,595.00									
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Total Alloted Budget of Procurement Activities																												
Total Contract Price of Procurement Actitivites Conducted																												
Total Savings (Total Alloted Budget - Total Contract Price)																												

Total Alloted Budget of Procurement Activities 15,919,721.44
 Total Contract Price of Procurement Actitivites Conducted 15,456,503.61
 Total Savings (Total Alloted Budget - Total Contract Price) 463,217.83

ON-GOING PROCUREMENT ACTIVITIES																												
Total Alloted Budget of On-going Procurement Activities																												

Prepared by:
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