

BUREAU OF FISHERIES AND AQUATIC RESOURCES XI

ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity														Source of funds	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post IAEB	Pre-bid conference	Eligibility check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract of Signing	Notice to proceed	Delivery/ Completion	Acceptance/ Turnover				
	SECURITY GUARD SERVICES FOR FEBRUARY TO DECEMBER CY 2018	BFAR XI	Public Bidding	Nov-17	14/Dec/17	22/Dec/17	N/A	15/Jan/18	16-Jan-18	18-Jan-18	25-Jan-18	29-Jan-18	31-Jan-18	01-Feb-18	01-Feb-18	GOP	Security guard services to Secure, protect and safeguard assets, properties of BFAR XI		
	TOTAL: 3,242,000.00																		
	POST TIME: 24 HOURS (4 guards) With Serviceable genuine, licensed firearms (Shotgun)	BFAR XI Compound																	
	POST TIME: 4PM-12MN (2 guards) and 12MN-8AM (1 guard) With Serviceable genuine, licensed firearms (Shotgun)	TOS Tagabuli																	
	POST TIME: 4PM-12MN (2 guards) and 12MN-8AM (1 guard) With Serviceable genuine, licensed firearms (Shotgun)	PFO Del Sur, Bato Hatchery																	
	POST TIME: 4:00PM-12MN & 12:00MN-8:00AM (2 Guards) With Serviceable genuine, licensed firearms (Shotgun)	TOS Nabunturan																	
	POST TIME: 9:00PM - 5:00AM (1 Guard) With Serviceable genuine, licensed firearms (Shotgun)	PFO Comval																	
	POST TIME: 8:00PM - 4:00AM (1 Guard) With Serviceable genuine, licensed firearms (Shotgun)	PFO Del Norte																	
	POST TIME: 24hours (3 Guards) With Serviceable genuine, licensed firearms (Shotgun)	Fishport, Daliao																	
	POST TIME: 9:00PM - 5:00AM (1 Guard) With Serviceable genuine, licensed firearms (Shotgun)	PFO Oriental																	
	FUEL AND LUBRICANTS - Total: 4,515,155.00		Public Bidding													GOP	Fuel usage of BFAR XI for CY 2018		
	Gasoline and lubricants / EB: 213,000.00	CFO DAVAO CITY	Small Value													GOP	Fuel usage for CY 2018		
	Gasoline 1,500 ltrs / EB: 75,000.00	PFO Del Norte	Small Value													GOP	Fuel usage for CY 2018 (Boat)		
	Fuel, Oil and Lubricants / EB: 47,200.00	PFO Oriental	Small Value													GOP	Fuel usage for CY 2018		
	Gasoline 600 ltrs / EB: 36,000.00	PFO Oriental	Small Value													GOP	Fuel usage for CY 2018 (Mariculture Park)		
	Diesel, Gasoline, Oil and Lubricant / EB: 22,800.00	PFO Comval	Small Value													GOP	Fuel usage for CY 2018 (Mariculture Park)		
	Gasoline, Oil & Lubricant / EB: 230,000.00	PFO Comval	Small Value													GOP	Fuel usage for CY 2018		
	Fuel, Oil and Lubricants / EB: 60,000.00	PFO Occidental	Small Value													GOP	Fuel usage for CY 2018 (Operation)		
	Fuel, Oil and Lubricants / EB: 18,000.00	PFO Occidental	Small Value													GOP	Fuel usage for CY 2018 (Mariculture Park)		
	Fuel, Oil and Lubricants / EB: 10,000.00	PFO Occidental	Small Value													GOP	Fuel usage for CY 2018 (Hatchery)		
	Gasoline, Oil and Lubricant (100 ltrs) / EB: 4,000.00	TOS Tagabuli	Small Value													GOP	Fuel usage for CY 2018 (TOS Tagabuli-Operation)		
	Fuel, Oil and Lubricants / EB: 120,000.00	PFO Del Sur	Small Value													GOP	Fuel usage for CY 2018		
	Fuel (125 ltrs) / EB: 3,500.00	FMRED - FLA	Small Value													GOP	Fuel usage for CY 2018		
	FUEL and OIL FOR SEVEN (7) VESSELS / EB: 2,341,500.00 Fuel for patrol vessel (PATROL BOAT 2840-11; 2844-11; 2825-10; and MMPB 3039; 3056; 3057 and 3040)	FMRED	Public Bidding													GOP	Fuel usage for CY 2018		
	Fuel, Oil & Lubricants Expense / EB: 161,000.00 Two (2) Vehicle (Cross Wind and new Adventure)	Office of the Regional Director	Small Value													GOP	Fuel usage for CY 2018		
	Fuel Usage for BFAR XI / EB: 314,000.00	BFAR XI / GSS	Small Value													GOP	Fuel usage for CY 2018		
	Fuel usage, Lubricants, MVM / EB: 210,000.00	BFAR XI / GSS	Small Value													GOP	Fuel usage for CY 2018		
	Fuel, Oil & Lubricants / EB: 60,000.00	CRM	Small Value													GOP	Fuel usage for CY 2018		
	Lubricants for Service Vehicles / EB: 549,180.00	BFAR XI / GSS	Small Value													GOP	Fuel usage for CY 2018		
	Fuel and Oil and Lubricants for SLD-996 vehicle / EB: 252,000.00	TOS, Nabunturan	Small Value																
	OFFICE SUPPLIES FOR CY 2018	BFAR XI	Public Bidding													GOP	Office Supplies for CY 2018		
	COMMON-USE OFFICE SUPPLIES																		
	Estimated budget: 34,208.70	CFO DAVAO CITY	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 62,010.00	PFO Del Norte	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 51,592.00	PFO Oriental	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 13,800.00	PFO Comval	Shopping													GOP	Office Supplies for CY 2018 - Operation		
	Estimated budget: 18,846.00	PFO Comval	Shopping													GOP	Office Supplies for CY 2018 - GASS		
	Estimated budget: 40,225.00	TOS Nabunturan	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 13,816.00	PFO Occidental	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 17,619.89	TOS Tagabuli	Shopping													GOP	OPERATION/ADMINISTRATION - RFRDC FOR MARINE AND BRACKISHWATER FISHERIES		
	Estimated budget: 157,502.00	PFO Del Sur	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 25,184.00	PHMS	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 33,284.00	FARMC	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 106,680.00	FPSSD-CRM	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 21,180.00	FPSSD-Operation	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 20,357.00	Adjudication	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 19,722.00	CFVGL	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 80,084.00	FLA	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 10,292.03	FMRED	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 84,000.00	Chemlab	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 25,171.00	FHMNAS	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 30,210.00	Microlab	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 113,650.00	ORD	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 126,007.00	FIQS	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 55,584.00	ADMIN	Shopping													GOP	Office Supplies for CY 2018		
	Estimated budget: 71,625.00	HRMS	Shopping													GOP	Office Supplies for CY 2018		

	Training on Shellfish Production / EB: 15,000.00 meals and snacks(1 meal and 2 snacks/day)- 2 days Date: May 3-4, 2018 Venue: Tagum City, Davao del Norte	PFO Del Norte	Small Value																		GOP	Provision of Training and Technical Assistance	
	Training on Seaweed Production / EB: 30,000.00 meals and snacks(1 meal and 2 snacks/day)- 2 days Date: May 10-11, 2018 Venue: Tagum City, Davao del Norte Date: Mar 27-28, 2018 Venue: Panabo City, Davao del Norte	PFO Del Norte	Small Value																			GOP	Provision of Training and Technical Assistance
	Training on Marine Fish Cage Technology / EB: 22,500.00 meals and snacks(1 meal and 2 snacks/day)- 2 days Date: May 20-23, 2018 Venue: Panabo City, Davao del Norte	PFO Del Norte	Small Value																			GOP	Provision of Training and Technical Assistance
	FARMC Strengthening (Policy Formulation) / EB: 66,000.00 meals and snacks(1 meal and 2 snacks/day)- 2 days Date: June 14-15, 2018 Venue: IGACOS, Davao del Norte Date: July 4-5, 2018 Venue: Panabo City, Davao del Norte Date: July 11-12, 2018 Venue: Carmen, Davao del Norte Date: July 18-19, 2018 Venue: Tagum City, Davao del Norte	PFO Del Norte	Small Value																			GOP	Provision of Training and Technical Assistance
	FLET Training / EB: 22,500.00 meals and snacks(1 meal and 2 snacks/day)- 3 days Date: Aug 8-10, 2018 Venue: Tagum City, Davao del Norte	PFO Del Norte	Small Value																			GOP	Provision of Training and Technical Assistance
	Training Marine Mammal Stranding / EB: 20,000.00 meals and snacks(1 meal and 2 snacks/day)- 1 day Date: Aug 16-17, 2018 Venue: IGACOS, Davao del Norte	PFO Del Norte	Small Value																			GOP	Provision of Training and Technical Assistance
	Training on Fish Processing/Value-Added Products (Smoking & Drying) meals and snacks(1 meal and 2 snacks/day)- 2 days / EB: 122,500.00 Date: Mar 13-14, 2018, Venue: Penaplata, IGACOS, Davao del Norte Date: Apr 12-13, 2018, Venue: Penaplata, IGACOS, Davao del Norte Date: June 12-13, 2018, Venue: Babak, Davao del Norte Date: July 26-27, 2018, Venue: Carmen, Davao del Norte Date: Aug 23-24, 2018, Venue: Tagum Womens, Penal Colony, Davao del Norte Date: Sept 24-25, 2018, Venue: Panabo City, Davao del Norte Date: Oct 4-5, 2018, Venue: Cagangohan, Panabo City, Davao del Norte Date: Sept 13-14, 2018, Venue: Madaum, Tagum City, Davao del Norte	PFO Del Norte	Small Value																			GOP	Provision of Training and Technical Assistance
	Training on Financial Management for Marine Fish Cage Livelihood Project Date: Mar 22-24, 2018 Venue: Panabo City, Davao del Norte EB: 22,500.00	PFO Del Norte	Small Value																			GOP	Provision of Training and Technical Assistance
	Accommodation for Post-Harvest Training Resource Speakers / EB: 11,200.00	PFO Del Norte	Small Value																				Provision of Training and Technical Assistance
	National Fish Conservation Week Celebration @ Tagum City / EB: 13,500.00	PFO Del Norte	Small Value																				
	Training on Aquaculture / EB: 210,000.00 40 pax X 3days per training (1 meal & 2 snacks) - 200 pax Date: June & July 2018	PFO Oriental	Small Value																			GOP	Provision of Training and Technical Assistance
	Training on Bantay Dagat to the Fisherfolk in the Municipality of Tarragona / EB: 42,000.00	PFO Oriental	Small Value																				
	Training on Shallow Water Payao Management / EB: 56,000.00 40 pax X 2 days per training(1 meal & 2 snacks) - 80 pax August 2-3, 2018- Baganga, August 15-16, 2018-Gov. Gen	PFO Oriental	Small Value																			GOP	Provision of Training and Technical Assistance
	Training on Post harvest Technology (Tuna Flakes in Corn Oil - Bottling) 40 pax X 2days per training (1 meal & 2 snacks) - 120 pax / EB: 84,000.00 Date: June 7-8, 2018- Mati, June 26-27, 2018- Boston, June 28-29, 2018- Baganga	PFO Oriental	Small Value																			GOP	Provision of Training and Technical Assistance
	Training on Fishery Regulatory / EB: 56,000.00 40 pax X 2days (1 meal & 2 snacks) - 80 pax Date: July 24-25, 2018 - Lupon, Aug. 22-23, 2018 - Baganga	PFO Oriental	Small Value																			GOP	Provision of Training and Technical Assistance
	Other training (Boneless Bangus Deboning) / EB: 24,500.00 40 pax X 2days (1 meal & 2 snacks) - 35 pax Date: Sept. 5-6, 2018	PFO Oriental	Small Value																			GOP	Provision of Training and Technical Assistance
	During Provincial FARMCs and Fishery Consultation and Workshop / EB: 90,000.00	PFO Oriental	Small Value																				
	Conduct of 13 Trainings [Hands-on Training on Feed Formulation (venue: Pantukan, Montevisa, Monkayo, Maragusan)]; Hands-on Training on Marine Fishcage, Hands-on Training on Payao Construction and Management, Hands-on Training on Bottle Sardine & Orientation Seminar on RA 10654 / EB: 333,000.00	PFO Comval	Small Value																				
	Hands-on Training on Feed Formulation on July 2018 (35pax/day x 3 days delivered at Pantukan,Comval) - 105 pax / EB: 31,500.00	PFO Comval	Small Value																			GOP	Provision of Training and Technical Assistance
	Hands-on Training on Feed Formulation on July 2018 (35pax/day x 3 days delivered at Montevisa,Comval (105 pax) / EB: 31,500.00	PFO Comval	Small Value																			GOP	Provision of Training and Technical Assistance
	Hands-on Training on Feed Formulation on August 2018 (35pax/day x 3 days delivered at Monkayo,Comval (105 pax) / EB: 31,500.00	PFO Comval	Small Value																			GOP	Provision of Training and Technical Assistance
	Conduct of Coordination Meeting on SAAD Back to Back with MMK Program / EB: 8,000.00	PFO Comval	Small Value																				
	Hands-on Training on Feed Formulation on June 2018 (35pax/day x 3 days delivered at Maragusan,Comval (105 pax) / EB: 31,500.00	PFO Comval	Small Value																			GOP	Provision of Training and Technical Assistance

		Accommodation of Consultants in the Establishment and launching of Circles of Life to showcase with KISS ME Project / EB: 38,080.00	PFO Comval	Small Value																Provision of Training and Technical Assistance									
		Hands-on Training on Marine Fishcage on August 2018 (25pax/dayx5 days) delivered at Magnaga,Pantukan,Comval (125 pax)/ EB: 37,500.00	PFO Comval	Small Value																GOP	Provision of Training and Technical Assistance								
		Hands-on Training on Payao Management onJuly&August & September 2018 (25pax/day x 3daysx3 trainings); delivered at Pantukan, Maco & Mabini, Comval (225 pax) - EB: 67,500.00	PFO Comval	Small Value																	GOP	Provision of Training and Technical Assistance							
		Hands-on Training on Bottle Sardine on June 2018(30pax/dayx3 days) - 270pax delivered in Maco,Mabini & Pantukan,Comval / EB: 81,000.00	PFO Comval	Small Value																		GOP	Provision of Training and Technical Assistance						
		Orientation Seminar on RA 10654 on June 2018 (35pax/dayx2 venue) - 70 pax in Montevista & Laak, Comval / EB: 21,000.00	PFO Comval	Small Value																			GOP	Provision of Training and Technical Assistance					
		Catering Services in the conduct of 12 trainings & 3 orientations for the implementation of SAAD Program / EB: 756,400.00	PFO Comval	Small Value																									
		Training on Improved IE2016 Tilapia Hatchery Management / EB: 48,000.00	PFO Comval	Small Value																									
		4 Catering services in 2 consultations/ meetings (technicians) - 60 pax Date: March & Dec / EB: 18,000.00	PFO Comval	Small Value																					GOP	Provision of Technicians Meeting			
		Conduct of 2 Provincial Fishery Technicians Meeting / EB: 18,000.00	PFO Comval	Small Value																									
		Provincial Stakeholders Consultation and Workshop / EB: 104,000.00	PFO Comval	Small Value																									
		Consultative Meeting with FARMCs and Municipal Fisherfolk (1 day) Catering Services for 1 meal and 2 snacks for 1 day / EB: 31,500.00 Date: April and August	PFO Occidental	Small Value																						GOP	Provision of Training and Technical Assistance		
		Orientation on Proper Fish Handling / EB: 36,000.00 Catering Services for 1 meal and 2 snacks for 1 day / Date: May 2018	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance (Post Harvest)	
		Training on Post-Harvest, Fish Processing and Value Adding of Tilapia Catering Services for 1 meal & 2 snacks for 2 days / Date: June 2018 / EB: 54,000.00	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance (Post Harvest)	
		Hands-on Training on Post-Harvest, Fish Processing and Value Adding of Bangus Catering Services for 1 meal & 2 snacks for 2 days / EB: 45,000.00 / Date: May 2017	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance (Post Harvest)	
		Hands-on Training on Squid Drying Catering Services for 1 meal and 2 snacks for 2 days / EB: 18,000.00 / Date: Sept	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance (Post Harvest)	
		Deputy Fish Warden Training / EB: 54,000.00 Catering Services for 1 meal and 2 snacks for 3 days / Date: March	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance	
		Fishcage Management in Mariculture Areas / EB: 63,000.00 Catering Services for 1 meal and 2 snacks for 3 days (live-out) / Date: July	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance (Aquaculture)	
		Training on Tilapia Culture in Pond / EB: 54,000.00 Catering Services for 1 meal and 2 snacks for 2 days / Date: June 2018	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance (Aquaculture)	
		Training on Shellfish Culture / EB: 42,000.00 Catering Services for 1 meal and 2 snacks for 2 days (live-out) / EB: July 2018	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance (Aquaculture)	
		Training on Seaweeds Culture / EB: 85,500.00 Catering Services for 1 meal and 2 snacks for 3 days (live-out) / Date: Aug 2018	PFO Occidental	Small Value																							GOP	Provision of Training and Technical Assistance (Aquaculture)	
		FISHERFOLK MONTH CELEBRATION/ACTIVITIES / EB: 24,000.00 / Date: May 2018 Meals and Snacks (Opening and closing program), 30 pax/day (2 days), 60 pax	FARMC	Small Value																							GOP	FISHERFOLK MONTH CELEBRATION/ACTIVITIES	
		Regional FARMC Monitoring and Evaluation / EB: 216,000.00 Meals and Accommodation for 3 days (60pax) / tentative date: October 2018	FARMC	Small Value																							GOP	FARMC Monitoring and Evaluation	
		CRM Planning & PCRA Activities / EB: 315,000.00 / Date: April, July, October Meals and Accommodation for 3 days for 35 pax	FPSSD	Small Value																							GOP	COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT (LGU Assisted)	
		Conduct of Development of an Assessment Framework for Mariculture Areas at NMC Training Hall, Panabo City / EB: 30,000.00	FPSSD	Small Value																									
		Meetings with different stakeholder / EB: 28,000.00 / Date: March, July Meals and snacks 35 pax @ 400/day/pax/activity	FPSSD	Small Value																							GOP	COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT (LGU Assisted)	
		Meeting with the probable recipients with regards of the distribution of Coral Leopard Grouper / EB: 8,750.00	FPSSD	Small Value																									
		Conduct of Turn-Over Ceremony of DA-BFAR XI's assistance to the Hito Growers of Los Amigos infested by Bullfrog / EB: 28, 002.00	FPSSD	Small Value																									
		1 LOT TRAINING, MEETINGS AND CONFERENCES / EB: 391,578.00	CFVGL	Small Value																							GOP	Commercial Fishing Vessels and Ger License (Licensing)	
		NECROPSY TRAINING / EB: 100,000.00	FMRED	Small Value																							GOP	Fishery Management and Regulatory Enforcement	
		CAPACITY ENHANCEMENT/TEAM BUILDING ACTIVITY /FISH EXAMINERS TRAINING EB: 366,104.00 / Date: September (2 Viand, 2 rice, 1 dessert, drinks) snacks inclusion: (sandwich/pasta , bottled water and soft drinks)	FMRED	Small Value																							GOP	Fishery Management and Regulatory Enforcement	
		Fishery Law Enforcement Management Regulatory and Enforcement Division Meeting / EB: 126,000.00	FMRED	Small Value																									
		MARKSMANSHIP ACTIVITY and PHYSICAL FITNESS EXERCISE / EB: 50,000.00 Date: Every quarter / Meals inclusion: (2 Viand, 2 rice, 1 dessert, drinks) snacks inclusion: (sandwich/pasta , bottled water and soft drinks)	FMRED	Small Value																							GOP	Fishery Management and Regulatory Enforcement	
		Salamat Mabuhay Retirement Program / EB: 164,500.00	HRMS	Small Value																							GOP	Retirement Program for 6 retirees	
		Conduct of the Regionwide Fisheries Scholarship Program	FSP	Small Value																									
		Meals & snacks for MANCOM/special meetings / EB: 240,000.00	PMES	Small Value																								GOP	Mancom and Special Meetings
		Midyear Evaluation / EB: 225,000.00 / Date: June 2018	PMES	Small Value																								GOP	Midyear Evaluation
		BFAR XI 71st Anniversary / EB: 91,000.00 / Date: July 2018	PMES	Small Value																								GOP	BFAR XI Anniversary
		Year-end Evaluation / EB: 375,000.00 / Date: December 2018	PMES	Small Value																								GOP	Year- end Evaluation
		Fish Conservation Week / EB: 648,850.00 / Date: October 2018	PMES	Small Value																								GOP	Fish Conservation Week
		Pre-Planning Seminar and Workshop / EB: 150,000.00	PMES	Small Value																								GOP	Pre-Planning Seminar and Workshop
		APP/PPMP Workshop for CY 2018 / EB: 225,000.00	PMES	Small Value																								GOP	APP/PPMP Workshop for CY 2018
		MARKSMANSHIP ACTIVITY and PHYSICAL FITNESS EXERCISE / EB: 47,250.00 Meals inclusion: (2 Viand, 2 rice, 1 dessert, drinks) and snacks inclusion: (sandwich/pasta , bottled water and soft drinks) every quarter	FMRED	Small Value																								GOP	MARKSMANSHIP ACTIVITY and PHYSICAL FITNESS EXERCISE

	Office Equipment, Furnitures & Fixtures, Other Machinery & Equipments EB: 710,000.00	PFO Del Norte	Small Value																	GOP	Capital Outlay
	Office Equipment, Furnitures & Fixtures, Other Machinery / EB: 710,000.00	PFO Oriental	Small Value																	GOP	Capital Outlay
	Office Equipment / EB: 410,000.00 / Delivery: March	PFO Comval	Small Value																	GOP	Capital Outlay
	Furnitures and Fixtures / EB: 300,000.00 / Delivery: March	PFO Comval	Small Value																	GOP	Capital Outlay
	Other Machinery and Equipment / EB: 80,000.00 / Delivery: March	PFO Comval	Small Value																	GOP	Capital Outlay
	Standard Methods by the Assoc. Of Analytical Chemists / EB: 50,000.00	Chemlab	Small Value																	GOP	Capital Outlay
	REPAIR AND MAINTENANCE																				
	Computer repair and maintenance / EB: 25,000.00	CFO DAVAO CITY	Small Value																	GOP	Repair and Maintenance
	Building repair and maintentance / EB: 200,000.00	CFO DAVAO CITY	Small Value																	GOP	Repair and Maintenance
	Vehicle repair and maintenance / EB: 31,000.00	CFO DAVAO CITY	Small Value																	GOP	Repair and Maintenance
	Vehicle installation, parts and accessories / EB: 38,600.00	CFO DAVAO CITY	Small Value																		Repair and Maintenance
	Repair of Aluminum Glass Swing Door / EB: 3,800.00	FHMNAS	Small Value																		Repair and Maintenance
	Alignment of Aluminum Glass Swing Door / EB: 1,500.00	Microlab	Small Value																		Repair and Maintenance
	Servicing/cleaning of BFAR XI Regional Office / EB: 30,500.00	AFD	Small Value																		
	Repair of Motor Vehicle / EB: 10,000.00	PFO Oriental	Small Value																	GOP	Repair and Maintenance
	Repair of PFO-Vehicle / EB: 30,000.00	PFO Oriental	Small Value																	GOP	Repair and Maintenance
	Repair and maintenance-IT Equipment & Software / EB: 15,000.00	PFO Comval	Small Value																	GOP	Repair and Maintenance
	Repair and maintenance-Vehicle / EB: 57,000.00	PFO Comval	Small Value																	GOP	Repair and Maintenance
	Repair & Maintenance Office equipment / EB: 4,000.00	TOS Nabunturan	Small Value																	GOP	Repair and Maintenance
	Vehicle Tire Replacement / EB: 15,000.00	TOS Nabunturan	Small Value																		Replacement of Worn-out Tire KIA Vehicle
	Vehicle Maintenance / EB: 24,000.00	PFO Occidental	Small Value																	GOP	Repair and Maintenance
	Boat Maintenance / EB: 12,000.00	PFO Occidental	Small Value																	GOP	Repair and Maintenance (Mariculture Park)
	Repair & Maintenance of Floating House / EB: 12,000.00	PFO Occidental	Small Value																	GOP	Repair and Maintenance (Mariculture Park)
	Repair and maintenance of Rearing Tanks / EB: 100,000.00	PFO Occidental	Small Value																	GOP	Repair and Maintenance (Multi-Species Hatchery)
	Repair and maintenance of Natural food tanks / EB: 100,000.00	PFO Occidental	Small Value																	GOP	Repair and Maintenance (Multi-Species Hatchery)
	Vehicle Maintenance / EB: 100,000.00	PFO Occidental	Small Value																	GOP	Repair and Maintenance (Multi-Species Hatchery)
	Generator Maintenance / EB: 49,700.00	PFO Occidental	Small Value																	GOP	Repair and Maintenance (Multi-Species Hatchery)
	Vehicle Maintenance / EB: 80,000.00	PFO Del Sur	Small Value																	GOP	Repair and Maintenance - PFO Operation
	1 LOT Repair of Bodega & Patrol Boat / EB: 59,605.00																				
	1 LOT Operation Kits / EB: 5,000.00	PFO Del Norte	Small Value																		Patrolling and Maintenance - Panabo City Mariculture Park
	Rubber boots (size XL and Large)																				
	Rain Coat																				
	Heavy Duty Rechargeable LED Flashlight																				
	Repair and Maintenance / EB: 259,800.00	PHMS	Small Value																	GOP	Repair and Maintenance - Post Harvest Section
	Repair and maintenance of IT & Software / EB: 19,848.00	FPSSD - Operation	Small Value																	GOP	Repair and Maintenance
	Repair and Maintenance / EB: 319,000.00	Chemlab	Small Value																	GOP	Repair and Maintenance
	Calibration of Glassware & Equipment																				
	Preventive Maintenance AAS-GF-MHS																				
	Water Quality Multi-Parameter System																				
	AAS-GF-HgRV																				
	Water Purification System																				
	Fluorometer																				
	Preventive Maintenance of Fumehood																				
	Re-Certification and Preventive Maintenance of BSC / EB: 17,000.00	Chemlab	Small Value																		
	Preventive maintenance for analytical instruments / EB: 10,000.00	Chemlab	Small Value																	GOP	Repair and Maintenance
	Laboratory Equipment Calibration / EB: 59,600.00	Microlab	Small Value																	GOP	Repair and Maintenance / Calibration
	Repair & Maintenance of Microscopes (3 units) / EB: 25,000.00	Microlab	Small Value																	GOP	Repair and Maintenance / Calibration
	Repairs & Maintenance - Machinery & Equipment - Office Equipment / EB: 168,000	ORD	Small Value																	GOP	Repair and Maintenance
	Repairs & Maintenance - Machinery & Equipment - ICT Equipment / EB: 11,000.00	ORD	Small Value																	GOP	Repair and Maintenance
	Labor and Materials for Repair of Vehicle / EB: 164,295.00	ORD	Small Value																	GOP	Repair and Maintenance
	Calibration of Enfrared Thermometer / EB: 6,000.00	FIQS	Small Value																	GOP	Repair and Maintenance / Calibration
	Calibration of Digital Thermometer / EB: 4,000.00	FIQS	Small Value																	GOP	Repair and Maintenance / Calibration
	Repairs and Maintenance / EB: 10,000.00	ADMIN	Small Value																	GOP	Repair and Maintenance
	Heavy Duty Laminator Machine / EB: 5,000.00	ADMIN	Small Value																	GOP	Repair and Maintenance
	Heavy Duty Comb Ring Binding Machine / EB: 5,000.00	ADMIN	Small Value																	GOP	Repair and Maintenance
	1 LOT Autoparts / EB: 724,400.00	ADMIN	Small Value																	GOP	Repair and Maintenance
	Vehicle Repair / Parts replacement / EB: 420,996.00	GSS	Small Value																	GOP	Repair and Maintenance
	Repair & Parts Replacement / EB: 40,000.00	GSS	Small Value																	GOP	Repair and Maintenance
	Repair and maintenance for the Photocopier / EB: 10,000.00	BAC	Small Value																	GOP	Repair and Maintenance

** This Annual Procurement Plan is subject for revision.

Noted by:

MARIA HESPER L. JAVINES
Budget Aide

Recommended by:

RELLY B. GARCIA
BAC Chairperson

Approved by:

FATMA M. IDRIS, CESO V
Regional Director