

BUREAU OF FISHERIES AND AQUATIC RESOURCES REGIONAL OFFICE XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. EARLY PROCUREMENT PROJECT/S												
	FISHING GEARS FOR CY 2020	FPSSD-CAPTURE	YES	Competitive Bidding	12/02/2019	12/23/2019	01/21/2020	Indicate Date	GoP	1,760,359.96	1,760,359.96	-	
	47 UNITS FRP BOATS WITH COMPLETE ACCESSORIES AND MARINE ENGINE CY 2020	FPSSD-FBPb	YES	Competitive Bidding	12/02/2019	12/23/2020	01/21/2020	Indicate Date	GoP	4,500,000.00	-	4,500,000.00	
	FUEL FLEET CARDS SERVICE PROVIDER FOR CY 2020 (RE-BID)	AFU	NO	Competitive Bidding	01/01/2020	01/27/2020		Indicate Date	GoP	2,685,570.00	2,685,570.00	-	
	SERVICE VEHICLE CY 2020 (RE-BID)	AFU	NO	Competitive Bidding	01/04/2020	01/27/2020		Indicate Date	GoP	2,100,000.00	-	2,100,000.00	
	2. MAINTENANCE AND OTHER OPERATING EXPENSES												
	2.1. OFFICE EQUIPMENT, HOUSEKEEPING, ELECTRICAL, AND OTHER OFFICE SUPPLIES												
	OFFICE EQUIPMENT AND APPLIANCE FOR FIQS	ORD-FIQS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	61,899.00	61,899.00	-	
	OFFICE EQUIPMENT UNIT	FPSSD-FH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	14,990.00	14,990.00	-	
	MDS CHECKS, SELF INKING STAMPS	AFU-CASHIER	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	7,600.00	7,600.00	-	
	2.2 COMMUNICATION & INFORMATION TECHNOLOGY EQUIPMENT AND PERIPHERALS												
	Photocopier consumables (TONER KIT, KYOCERA TK-1147; LASER JET TONER (BLACK)	ORD-BAC	NO	Direct Contracting	N/A	N/A		Indicate Date	GoP	6,520.00	6,520.00	-	
	Photocopier Toner (black, cyan, magenta, yellow)	RFTFCD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	50,000.00	50,000.00	-	
	Fortigate License Renewal	ORD-RFIMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	90,000.00	90,000.00	-	
	2.3. TRAVELING EXPENSES												
	Travelling Expenses - Local, Foreign, and National	REGIONAL AND PROVINCIAL OFFICES	NO						GoP	4,814,732.44	4,814,732.44	-	
	2.4. CATERING SERVICES, LODGING, AND MEETING FACILITIES FOR TRAININGS, MEETINGS, SEMINARS, AND OTHER ACTIVITIES												
	Technology Updating Training	RFTFCD, FMRED, PFO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	188,000.00	188,000.00	-	
	Wireless Voice Amplifier Portable Microphone	RFTFCD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	5,000.00	5,000.00	-	
	Contingencies (UNPLANNED ACTIVITY/IES)	RFTFCD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	412,300.00	412,300.00	-	
	Regular Provincial Trainings under CFO	CFO- DC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	181,000.00	181,000.00	-	
	Regular Provincial trainings under PFO Davao del Norte	PFO-DDN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	152,000.00	152,000.00	-	
	Regular Provincial Trainings under PFO Davao del Sur	PFO-DDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	GoP	180,000.00	180,000.00	-	

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					Advertisement / Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular Provincial Trainings under PFO Occidental	PFO-D.Occ	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	178,500.00	178,500.00	-	
	Regular Provincial Trainings under PFO Oriental	PFO-D.Or	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	178,000.00	178,000.00	-	
	Regular Provincial Trainings under Davao de Oro	PFO-DDO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82,000.00	82,000.00	-	
	Meals & snacks for MANCOM/special meetings	ORD-PMES	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	-	
	Meals & snacks for Midyear Evaluation	ORD-PMES	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	
	Meals and snacks BFAR XI 72nd Anniversary	ORD-PMES	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	74,000.00	74,000.00	-	
	Meals and accommodation for Meals for Year-end Evaluation	ORD-PMES	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	135,000.00	135,000.00	-	
	Meals and Accommodation for Finalization of CY 2021 Budget and APP/PPMP Workshop	ORD-PMES	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	-	
	Meals and Accomodation (ANNUAL AUDITING AND MEETING	ORD-FIQS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	-	
	Fish Conservation Week Activity	ORD-PMES	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	137,500.00	137,500.00	-	
	RFIMC Training Expenses	ORD-RFIMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
	Meals & Hotel Accomodation for CO personnel during audit	FPSSD-FH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	-	
	Training & conferences (Local/National)	FPSSD-ML	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
	Culmination Activity DA-DILG JAO No. 02	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00	-	
	Technical Working Group Meetings DA-DILG JAO No. 02 (3 Meetings within the year)	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	
	TRAINING EXPENSES	FPSSD-ChLHAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	
	MEALS AND SNACKS FOR MEETINGS WITH STAKEHOLDERS	FPSSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,500.00	49,500.00	-	
	CATERING SERVICES	FPSSD-ByWd	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00	-	
	Catering Services for Planning & PCRA Activities	FPSSD- LGU ASSTD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	362,000.00	362,000.00	-	
	IEC Campaign on DA-DILG JAO No. 02 Meals and Snacks covering All Municipality abutting Davao Gulf	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	
	FMRED MONTHLY MEETING MEALS AND SNACKS/OTHER MEETINGS	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00	-	
	MEETINGS, CONFERENCES, FORAS, etc	FMRED-FLA	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	121,000.00	121,000.00	-	
	CAPACITY ENHANCEMENT/TEAM BUILDING ACTIVITY /FISH EXAMINERS TRAINING	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	-	

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					Advertisement /Posting of TB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKSMANSHIP ACTIVITY and PHYSICAL FITNESS EXERCISE	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-	
	TRAINING, SEMINARS, CONFERENCES, etc	FMRED CFVGL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	285,000.00	285,000.00	-	
	SEMINARS/WORKSHOPS FOR FPLEG AND OTHER BFAR XI PERSONNEL	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00	-	
	Catering services in 2 consultations/ meetings (technicians)	PFO-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	-	
	Quarterly BFAR/LGU/LBP Marine Fih Cage Meetings	PFO- DN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,614.00	18,614.00	-	
	Cage for Livelihood	PFO- DN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	-	
	FISH CAGE LIVELIHOOD	PFO-D.OC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	-	
	AGRICULTURAL SUPPLIES FOR LIVELIHOOD PROJECT	PFO-D.OR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	-	
	2.5. COMMUNICATION EXPENSES												
	INTERNET CONNECTION (BFAR XI server) Fibr	ORD-RFIMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00	-	
	INTERNET SUBSCRIPTION EXPENSES	COA-BFARXI	NO						GoP	150,400.00	150,400.00	-	
	TELEPHONE, POSTPAID, & COMMUNICATION EXPENSES	REGIONAL AND PROVINCIAL OFFICES	NO						GoP	699,600.00	699,600.00	-	
	POSTAGE AND DELIVERIES	AFU-GSS	NO						GoP	2,000.00	2,000.00	-	
	2.6. GENERAL SERVICES												
	JANITOR SERVICE PROVIDER FOR CY 2020	AFU & PFO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	717,200.00	717,200.00	-	
	SECURITY GUARD SERVICES FOR CY 2020	AFU	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,730,000.00	2,730,000.00	-	
	2.7. LABOR, INSTALLATION, REPAIRS AND MAINTENANCE-REGIONAL AND PROVINCIAL												
	Repair and maintenance of office and office equipments	RFTFCD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
	PATROL BOAT AND SERVICE VEHICLES REPAIR AND MAINTENANCE	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	
	Repair and maintenance for IT & Vehicle	FPSSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	53,344.00	53,344.00	-	
	Repair and Maintenance of Furniture and Fixture	FPSSD-PHMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,866.00	9,866.00	-	
	REPAIR AND MAINTENANCE OF LABORATORY EQUIPMENT	FPSSD-ChLHAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00	-	
	LABORATORY REPAIR AND MAINTENANCE	FPSSD-ChLHAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00	-	
	REPAIR AND MAINTENANCE OF OFFICE BUILDING	CFO-DC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT UNITS	CFO-DC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	-	
	Repair and maintenance-Vehicle	PF-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	

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					Advertisement /Posting of TB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance-IT Equipment & Software	PF-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT UNITS & SOFTWARE	PF-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	
	REPAIR AND MAINTENANCE OF SERVICE VEHICLES	PF-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
	Repair & Maintenance Office equipment	TOS-NAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	-	
	Repair and Maintenance, Transportation Equipment	TOS-NAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	136,250.00	136,250.00	-	
	Vehicle Maintenance	PFO- DN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	-	
	Repair & maintenance(Motor Vehicle)	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	
	Repair and maintenance of Rearing/Natural Food Tanks	MSH-OPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	
	Repairs & Maintenance (Vehicle)	PFO-D.Oc	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
	Repairs & Maintenance - Vehicle	PFO-D.OR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00	-	
	REPAIR AND MAINTENANCE	AFU-GSS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00	-	
	REPAIRS AND PARTS REPLACEMENT	AFU-GSS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	234,850.00	234,850.00	-	
	LABOR AND MATERIALS FOR Gutter Repair	MSH-OPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	
	LABOR AND MATERIALS FOR Fencing Repair	MSH-OPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	-	
	OPERATION AND MAINTENANCE OF MARICULTURE PARK	PF-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	-	
	Vehicle Maintenance	PFO- DN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	-	
	Fuel, Oil and Lubricants for Mariculture Maintenance	PFO-D.Oc	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,132.00	32,132.00	-	
	Repair and maintenance of office and office equipments	RFTFCD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
	AIRCON SERVICING/CLEANING	AFU-CASHIER	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00	-	
	AIRCON SERVICING/CLEANING	AFU-GSS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00	-	
	Labor and materials for the installation of 1 unit 2.5HP aircon @ Guest room	PFO-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	
	2.8. LABORATORY EQUIPMENT, KITS, TEST, AND CALIBRATION												
	Calibration and Test Kits	ORD-INSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
	CHEMICALS/REAGENTS/EQUIPMENT-SPARE PARTS- CONSUMABLES/LAB SUPPLIES	FPSSD-ChLHAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	184,220.00	184,220.00	-	

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					Advertisement /Posting of IB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROFESSIONAL SERVICES	FPSSD-ChLHAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	94,000.00	94,000.00	-	
	Chemical Reagents and test kits	FPSSD-FH	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	402,600.00	402,600.00	-	
	Laboratory Equipment calibration	FPSSD-FH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,200.00	12,200.00	-	
	Laboratory Equipment Calibration, Re-Certification, and Preventive Maintenance of Biosafety Cabinet & Laminar Flow	FPSSD-ML	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,540.00	75,540.00	-	
	LABORATORY GLASSWARE & CONSUMABLES	FPSSD-ML	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55,155.00	55,155.00	-	
	UPRIGHT CHILLER	FPSSD-ML	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,900.00	14,900.00	-	
	Laboratory Culture Media, Glasswares, kits & consumables	FPSSD-ML	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	128,350.00	128,350.00	-	
	API Test kits and consumables	FPSSD-ML	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,200.00	54,200.00	-	
	CYRO VIALS (NO PR)	FPSSD-ML	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00	-	
	Proficiency Testing (Inter-Lab)	FPSSD-ML	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,350.00	25,350.00	-	
	2.9 TAXES, INSURANCE, & OTHER PREMIUMS												
	FIDELITY BOND PREMIUMS	VARIOUS BFAR XI PERSONNEL	NO							93,500.00	93,500.00	-	
	INSURANCE EXPENSES	AFU-GSS	NO							200,000.00	200,000.00	-	
	3. OTHER MAINTENANCE AND OPERATING EXPENSES												
	3.1.A. PRINTING & PUBLICATION EXPENSES												
	OFFICIAL RECEIPTS	AFU-ADM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
	OTHER OPERATING AND MISCELLANEOUS EXPENSES	AFU-ADM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	91,000.00	91,000.00	-	
	ADMIN ACTIVITIES	AFU-ADM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,000.00	29,000.00	-	
	STAFF DEVELOPMENT	AFU-ADM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	-	
	OTHER HUMAN RESOURCE OPERATIONS EXPENSES	AFU-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	56,610.00	56,610.00	-	
	RETIREMENT PROGRAM	AFU-HR	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,500.00	49,500.00	-	
	3.1.B. SUBSCRIPTION EXPENSES												
	NEWSPAPER SUBSCRIPTION	AFU-GSS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	-	
	3.1.C. RENT & LEASE EXPENSES												
	Office Building Rental	PFO-D.Oc	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	-	
	GEAR RENTALS AND REFILL	FPSSD-ByWd	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00	-	
	4. UTILITY EXPENSES												
	4.1 WATER EXPENSES												

BUREAU OF FISHERIES AND AQUATIC RESOURCES REGIONAL OFFICE XI Annual Procurement Plan for FY 2020

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					Advertisement /Posting of TB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drinking Water Expenses	TOS-NAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,760.00	5,760.00	-	
	Drinking Water Expenses	AFU-CASHIER	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	-	
	Mineral Water (Drinking)	PFO- DN	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,250.00	1,250.00	-	
	WATER EXPENSES	AFU-GSS	NO						GoP	227,000.00	227,000.00	-	
	4.2 ELECTRICITY EXPENSES												
	ELECTRICITY EXPENSES	AFU-GSS	NO						GoP	1,915,600.00	1,915,600.00	-	
	5. OTHER SUPPLIES, MATERIALS, AND EXPENSES												
	5.1. ENFORCEMENT, MANAGEMENT, LICENSING, & REGULATORY												
	HUSBANDRY FOR PATROL BOAT	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	-	
	MATERIALS FOR PATROL	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-	
	MEDICAL KITS/SUPPLIES	FMRED-MCS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
	MARINE MAMMAL STRANDING RESPONSE	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00	-	
	PATROL BOAT REGISTRATION	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
	DYCA oceanographic survey	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	-	
	Commencement Program of DA-DILG JAO No. 02	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	-	
	Plaque of Appreciation DA-DILG JAO No. 02	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-	
	POSTERS AND LEAFLETS AND TARPULINE	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
	MOBILE CHECKPOINT, MARKET DENIAL, LANDING DENIAL	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	-	
	OFFICE EQUIPMENT FOR FPLEG	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,700.00	50,700.00	-	
	UNIFORM/ ACCESSORIES	FMRED-FPLEG	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
	QUARANTINE, REGISTRATION, AND LICENSES	FMRED CFVGL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750,000.00	750,000.00	-	
	ACCOUNTABLE FORMS	FMRED CFVGL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	47,600.00	47,600.00	-	
	5.2. PRODUCTION AND SUPPORT SERVICES												
	AGRICULTURAL SUPPLIES & EQUIPMENT	FPSSD-CRM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	358,260.00	358,260.00	-	
	AGRICULTURAL SUPPLIES & EQUIPMENT - SOLAR POWERED LIGHTS	FPSSD-ByWd	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	-	
	SPECIAL PROJECT - AWARD FOR MMK	FPSSD-ByWd	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	-	

BUREAU OF FISHERIES AND AQUATIC RESOURCES REGIONAL OFFICE XI Annual Procurement Plan for FY 2020

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					Advertisement /Posting of TB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TILAPIA FINGERLINGS	FPSSD- AqCul	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	311,100.00	311,100.00	-	
	HITO FINGERLINGS	FPSSD- AqCul	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	284,998.00	284,998.00	-	
	SEAWEEEDS PROPAGULES	FPSSD- AqCul	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	260,000.00	260,000.00	-	
	MILKFISH FINGERLINGS	FPSSD- AqCul	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,400.00	150,400.00	-	
	MOTORIZED BANCA (CONT. FUND 2019)	FPSSD- AqCul	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00	-	
	FISHERFOLK MONTH CELEBRATION/ACTIVITIES	FPSSD-FARMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	76,000.00	76,000.00	-	
	Gawad Saka Regional Prizes and Incentives	FPSSD-FARMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	195,000.00	195,000.00	-	
	Regional FARMC Assembly	FPSSD-FARMC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	-	
	MATERIALS FOR PRODUCT DEVELOPMENT	FPSSD-PHMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
	DISTRIBUTION OF POST-HARVEST EQUIPMENT	FPSSD-PHMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	504,000.00	474,000.00	30,000.00	
	MARKETING ASSISTANCE - MARKET DEVT SERVICES	FPSSD-PHMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00	-	
	AGRI-AQUA FAIRS & EXHIBITS	FPSSD-PHMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	431,000.00	431,000.00	-	
	Registration local congress activities/seminar	FPSSD-FH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00	-	
	5.3. CITY AND PROVINCIAL OFFICE OPERATIONS									-			
	POST HARVEST INGREDIENTS AND MATERIALS	CFO-DC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	-	
	Training Materials	CFO-DC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-	
	Training supplies for 4 trainings	PFO-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,400.00	6,400.00	-	
	Window Grills	PFO-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	63,460.00	63,460.00	-	
	Powered Portable Sound System	PFO-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	-	
	PLASTIC CELLOPHANE	PFO-DdO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-	
	Fuel and Lubricants for Grass Cutter	TOS-NAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00	-	
	General Services for Technical Outreach Station	TOS-NAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	43,150.00	43,150.00	-	
	Agricultural Supplies (Broodstock Development & Maintenance)	TOS-BDM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	477,140.00	477,140.00	-	

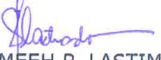
BUREAU OF FISHERIES AND AQUATIC RESOURCES REGIONAL OFFICE XI Annual Procurement Plan for FY 2020

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					Advertisement /Posting of TB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES AND MATERIALS	TOS-BDM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23,260.00	23,260.00	-	
	General Services for Broodstock Development & Maintenance	TOS-BDM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	-	
	Other Agricultural Supplies	TOS-BDM	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00	-	
	AGRICULTURAL SUPPLIES (FINGERLING SEED/STOCK PRODUCTION & DISTRIBUTION)	TOS-FSSPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	229,270.00	229,270.00	-	
	OTHER SUPPLIES AND MATERIALS	TOS-FSSPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,590.00	19,590.00	-	
	Cellophane with BFAR Logo	PFO-DS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
	Bangus Fry	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	376,000.00	376,000.00	-	
	AGRICULTURAL SUPPLIES FOR FINGERLING PRODUCTION	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	218,209.00	218,209.00	-	
	OTHER MATERIALS AND EQUIPMENT UNITS	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	67,952.00	67,952.00	-	
	LIVE ANIMALS (FRY/FINGERLINGS)	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	-	
	AGRICULTURAL SUPPLIES FOR POND CULTURE	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00	-	
	OTHER SUPPLIES FOR TOS OPERATION	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,400.00	17,400.00	-	
	Replacement of net cage (Tubalan and Tagabuli)	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	47,409.00	47,409.00	-	
	PRODUCTION SUPPLIES FOR AQUASILVI	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	
	SUPPLIES AND MATERIALS FOR AQUASILVI	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114,922.00	114,922.00	-	
	AGRICULTURAL SUPPLIES FOR FISH CAGE CULTURE	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	-	
	FISH PRODUCTION SUPPLIES FOR SHELLFISH CULTURE	TOS-Tgb	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	319,004.00	319,004.00	-	
	BROODSTOCK FEEDS FOR CAGES	MSH-BrMgt	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	527,500.00	527,500.00	-	
	BROODSTOCK FEEDS FOR CONDITIONING TANKS	MSH-BrMgt	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	355,000.00	355,000.00	-	
	BROODSTOCK FEEDS FOR MAINTENANCE	MSH-BrMgt	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	-	
	LIVE ANIMALS (FRY/FINGERLINGS)	MSH-BrMgt	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00	-	
	AGRICULTURAL SUPPLIES AND EQUIPMENT	MSH-BrMgt	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	107,000.00	107,000.00	-	
	FUEL, OIL AND LUBRICANTS	MSH-BrMgt	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	76,632.00	76,632.00	-	

BUREAU OF FISHERIES AND AQUATIC RESOURCES REGIONAL OFFICE XI Annual Procurement Plan for FY 2020

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					Advertisement /Posting of TB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electric Water Pump and Blower	MSH-OPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	
	MULTI-SPECIES HATCHERY AGRICULTURAL SUPPLIES	MSH-OPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,500.00	110,500.00	-	
	Production of natural food (rotifers and Nannochlorom)	MSH-OPS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00	-	
	INFRASTRUCTURE									-			
	OTHER STRUCTURES, HATCHERY IMPROVEMENT	TOS-FSSPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	-	110,000.00	
	CONSULTING SERVICES									-			
										-			


Prepared by:


LANIMEEH P. LASTIMADO
BAC, Secretariat


Certified Funds Available:


MARIA HESPER L. JAVINES
Regional Budget Officer

Recommending Approval:


RELLY B. GARCIA
BAC, Chairperson

Approved/Disapproved:


FATMA M. IDRIS, CESO V
Regional Director