

**Bureau of Fisheries and Aquatic Resources XI**  
Annual Procurement Plan for FY 2023

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award		Contract Signing	Total	MOOE	
<b>1. EARLY PROCUREMENT PROJECTS</b>											
Provision of Security Services	GSS	YES	Competitive Bidding	Within 4th Quarter of FY 2022			GOP	2,862,783.00	2,862,783.00		
Provision of Janitorial Services	GSS	YES	Competitive Bidding	Within 4th Quarter of FY 2022			GOP	925,007.40	925,007.40		
Procurement of Fuel	Regional/ Provincial Offices	YES	Competitive Bidding	Within 4th Quarter of FY 2022			GOP	3,874,610.60	3,874,610.60		
Supply and Delivery of Fishing Gears in Davao Region	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2022			GOP	1,659,990.00	1,659,990.00		
Supply and Delivery of Aquaculture Feeds in BFAR XI TOS Nabunturan	TOS Nabunturan	YES	Competitive Bidding	Within 4th Quarter of FY 2022			GOP	1,057,568.00	1,057,568.00		
Supply and Delivery of Aquaculture Feeds in BFAR XI Multi-Species Hatchery	MSH	YES	Competitive Bidding	Within 4th Quarter of FY 2022			GOP	1,299,800.00	1,299,800.00		
Provision of Feeds for the Fish Cage Livelihood Project	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2022			GOP	2,009,444.00	2,009,444.00		
Delivery of Fish Cage Materials and Labor for the Construction and Installation of Cage Frames, Netting Materials and Mooring Lines/ Blocks	FPSSD	YES	Competitive Bidding	Within 4th Quarter of FY 2022			GOP	1,639,838.00	1,639,838.00		
<b>2. MAINTENANCE AND OTHER OPERATING EXPENSES</b>											
<b>2.1. OFFICE EQUIPMENT, HOUSEKEEPING, ELECTRICAL, AND OTHER OFFICE SUPPLIES</b>											
Various Office Supplies (Available in PS-DBM)	Admin-GSS	NO	Competitive Bidding	Within the 1st Semester of FY 2023			GOP	-	-		
Various Office Supplies (Not available in PS-DBM)	Admin-GSS	NO	Competitive Bidding	Within the 1st Semester of FY 2023			GOP	-	-		
Office Furnitures and Fixtures	Budget Unit	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	37,000.00	37,000.00		
Laboratory Documentation Supplies	HAB/ Fish Health	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	97,000.00	97,000.00		Items i.e. Steel Cabinet, Mimeograph Printing, Shelves
Supplies and Materials for FIQU Official Activities	FIQU	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	105,469.38	105,469.38		
Office Blinds	PMEU	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	34,715.00	34,715.00		
Office Cabinet	PMEU	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	29,800.00	29,800.00		
Office Furnitures and Equipment	CFO	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	8,000.00	8,000.00		
Office Furniture	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	79,028.00	79,028.00		
Procurement of Office Supplies	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GoP	50,000.00	50,000.00		
Procurement of Wood Cabinet	PFO-Davao del Sur	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	20,000.00	20,000.00		
Procurement of Wooden Cabinet (Customized)	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	14,500.00	14,500.00		
Procurement of supplies and materials	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	59,600.00	59,600.00		i.e. Solar light for Office Post and Window Blinds
Procurement of Supplies for the Maintenance of the Station	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	104,600.00	104,600.00		
Procurement of Medical Supplies	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	4,586.77	4,586.77		
<b>2.2 COMMUNICATION &amp; INFORMATION TECHNOLOGY EQUIPMENT AND PERIPHERALS</b>											
Printer (Inkjet All in One)	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	6,500.00	6,500.00		
Procurement of DSLR Camera Complete Set	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	50,000.00	50,000.00		
Procurement of Laptop and other ICT Materials	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	50,000.00	50,000.00		
Procurement of Ink for Photocopier	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	15,500.00	15,500.00		
Procurement of ICT Supplies	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	49,999.08	49,999.08		
Procurement of Bluetooth Speaker and Printer	Training	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	22,000.00	22,000.00		
<b>2.3. TRAVELING EXPENSES</b>											
Travelling expenses of various BFAR XI employees	Regional/ Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	2,030,531.50	2,030,531.50		
<b>2.4. CATERING SERVICES, LODGING, AND MEETING FACILITIES FOR TRAININGS, MEETINGS, SEMINARS, AND OTHER ACTIVITIES</b>											
Meals and Snacks during Laboratory Meetings	HAB/ Fish Health Lab/ Chem Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	60,000.00	60,000.00		
Catering Services for Planning Activities with LGUs	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	49,500.00	49,500.00		
Catering Services for Planning/PCRA/Assessment Activities	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	280,000.00	280,000.00		
Catering Services for Baywide Activities	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	121,500.00	121,500.00		
Catering Services for Meetings with Different Stakeholders	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	13,750.00	13,750.00		
Catering Services during Market/ Business/ Credit Matching	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	30,400.00	30,400.00		Marketing Assistance
Catering Services during Investment Forum	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	70,000.00	70,000.00		Marketing Assistance (inc. Honorarium, Token and Training Kits)
Catering Services during Local Trade Expo-Conduct of KADIWA/ Agro-Aqua Trade and Exhibit	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	60,000.00	60,000.00		
Catering Services during FIQU Activities	FIQU	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	20,000.00	20,000.00		
Catering Services during PMEU Activities	PMEU	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	439,750.00	439,750.00		Inc. Year-End and Midyear Review and Assessment/ PPMP Workshop/ MANCOM and Special Meetings
ICT Training and Meeting	RFIMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023		GOP	37,320.00	37,320.00		

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Registration for Training and other expenses	RFIMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	15,000.00	15,000.00	
Catering Services and other materials during the Conduct of Trainings under City Fishery Office - Davao City	CFO	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	232,000.00	232,000.00	Includes: Aquaculture, Post-Harvest, Municipal
Catering Services and other materials for the Conduct of Trainings under Provincial Fishery Office in Davao de Oro	PFO-Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	130,185.00	130,185.00	Includes: Training Supplies for trainings i.e. Hands-On training on the Construction of Marine Fishcage, Grow-Out Culture and Management of Hito, Fishery Law on RA 10654
Inputs for Aquaculture Training	PFO-Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	42,815.00	42,815.00	Inc. Fingerlings, Feeds and other agricultural inputs
Procurement of Materials for Trainings under PFO Davao Occidental	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	64,106.00	64,106.00	
Catering Services and other materials for the conduct of Training under the Provincial Fishery Office of Davao Occidental	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	178,500.00	178,500.00	Includes Token for trainings i.e Aquaculture, Regulatory, Municipal, Post-Harvest Training
Materials for the conduct of trainings on SAAD Social Prep	PFO-Davao Occidental/ Davao del Norte/ Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	2,700,000.00	2,700,000.00	
Catering Service and other materials for the conduct of Trainings under the Provincial Fishery Office of Davao del Norte	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	299,000.00	299,000.00	Includes materials for trainings i.e Post Harvest, Regulatory, Aquaculture
Catering Services and other materials during the conduct of trainings under Provincial Fishery Office of Davao del Sur	PFO-Davao del Sur	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	299,000.00	299,000.00	
Procurement of materials for trainings under PFO Davao Oriental	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	22,500.00	22,500.00	
Catering Services during the conduct of training under Provincial Fishery Office of Davao Oriental	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	318,000.00	318,000.00	Includes trainings i.e Aquaculture, Municipal Fisheries, Regulatory and Post Harvest Technology
Catering Services during the conduct of IEC Trainings/Forums	IEC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	30,000.00	30,000.00	Includes Information Caravan and Regional Program Review
Catering Services and other materials during the conduct of Trainings in Davao Region and meetings of RFTFCD	Training	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	573,500.00	573,500.00	Trainings for PFO Davao Oriental, Davao de Oro, Davao del Norte, Davao del Sur, Davao Occidental, CFO Davao City, Fish N Learn, Quarterly Meeting, Year-End Assessment
Procurement of Catering Services and other materials during the conduct of FARMC Activities	FARMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	135,500.00	135,500.00	Includes Fisherfolk Month Celebration and FARMC Strengthening Program
Procurement of Catering Services and other materials during 76th Founding BFAR Anniversary	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	94,600.00	94,600.00	
Procurement of Catering Services and other materials during the celebration of Fish Conservation Week	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	204,500.00	204,500.00	
Procurement of Catering Services during Admin Meetings	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	58,500.00	58,500.00	
Procurement of Catering Services during the Orientation of New Scholars with parents/guardians	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	30,000.00	30,000.00	
Incentives during the Conduct of Fisheries Scholarship Program Nationwide Qualifying Examination for Regional Proctors and other personnel involved	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	39,000.00	39,000.00	
Training expenses during the Organization-Focused for Staff Development	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	760,000.00	760,000.00	Includes: 3 Deepening Sessions on GAD, GAD-Related Activities during NWMC, Capacity Building
Procurement of Catering Services and other materials for the conduct of training and livelihood assistance for 5th and 6th class municipalities and GIDAS	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	2,116,500.00	2,116,500.00	Includes: Aquaculture, Municipal, Post-Harvest, Regulatory, and GAD trainings, Marketing Assistance, Techno Demo and Fingerlings Distribution
Catering Services for Hatchery Trainings	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	60,000.00	60,000.00	
Procurement of Catering Services, Decorations and Tokens for Salamat Mabuhay Program	HRMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	248,500.00	248,500.00	
Procurement of Catering Services to be used during various activities of FMRED	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	490,000.00	490,000.00	Includes: Personnel Regular Meeting, Regional Law Enforcement Coordinating Committee, DA DILG JAO No. 2 Implementation, Fish Examiner's Training, Capacity Building
<b>2.6. COMMUNICATION EXPENSES</b>									
Telephone Expenses (Cell Cards)	Budget Unit/ GSS/ Accounting/ Chem Lab/ FPSSD/ PFO Oriental/ BIMP-EAGA/ TOS Tagabuli/Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	212,776.00	212,776.00	
Postpaid Bills	GSS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	38,400.00	38,400.00	
Communication/ Load Allowance	Fish Health Lab/ PHMS/ Records/ FIQU/ PMEUI/ COA/ CFO/ PFO Occidental/ PFO Norte/ del Suri/ Training/ Admin/ FSP/ MSH/FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	545,200.00	545,200.00	
Internet and Telephone Bill	PFO-Davao del Norte/ MSH/ TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	78,468.00	78,468.00	
<b>2.6. GENERAL SERVICES</b>									
<b>2.7. LABOR, INSTALLATION, REPAIRS AND MAINTENANCE-REGIONAL AND PROVINCIAL</b>									
Vehicle Repair/Parts Replacement (Strada 1, Strada 2, Eif)	GSS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	225,000.00	225,000.00	
LTO Registration for Strada 1, Strada 2, and Eif	GSS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	38,000.00	38,000.00	
Repair and Maintenance of Aircon	GSS/ FPSSD/ PMEUI	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	74,900.00	74,900.00	
Repair and Maintenance of SCUBA Gears and Equipments	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	25,000.00	25,000.00	

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Repair and Maintenance of IT Equipment	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	18,213.00	18,213.00		
Repair and Maintenance of IT and Vehicle	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	10,820.00	10,820.00		
Repair and Maintenance of Printer	PMEU	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	3,500.00	3,500.00		
Repair and Maintenance of CFO Vehicle	CFO	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	302,000.00	302,000.00		
Repair and Maintenance of PFO Davao Occidental Vehicle	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	110,000.00	110,000.00		
Repair and Maintenance of PFO Davao del Norte Vehicle	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	100,000.00	100,000.00		
Maintenance of PFO Davao del Norte Building	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	37,000.00	37,000.00		
Repair and Maintenance of ICT & Speedboat	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	15,964.00	15,964.00		
Repair and Maintenance of Vehicle under PFO Davao del Sur	PFO-Davao del Sur	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	50,000.00	50,000.00		
Repair and Maintenance of Vehicle under PFO Davao Oriental	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	37,500.00	37,500.00		
Repair and maintenance of aircondition unit	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	3,000.00	3,000.00		
Repair and Maintenance for vehicle under PFO Davao Oriental	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	50,000.00	50,000.00		
Repair and Maintenance of vehicle under RFTFCD	Training/FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	130,000.00	130,000.00		
Maintenance of BFAR XI Training Facility and Assessment Center	Training	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	99,214.80	99,214.80		
Maintenance of Hatchery Equipment	MSH	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	76,000.00	76,000.00		Includes: Pumps, Blowers, Filter Tanks, Generator Set, Cage and Pen
Cooking Gas Expenses	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	7,800.00	7,800.00		
Repair and Maintenance of Motor Vehicle and Service Vehicle	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	158,824.00	158,824.00		
Repair of TOS Building	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	250,000.00	250,000.00	250,000.00	
Repair and Maintenance of Technology Outreach Station in Nabunturan	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	129,563.85	129,563.85		
Repair and Maintenance of Service Vehicle of TOS Nabunturan	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	120,000.00	120,000.00		
Maintenance and Cleaning of Aircon	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	2,000.00	2,000.00		
Repair and Maintenance of Vehicle assigned to FMRED	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	200,000.00	200,000.00		
<b>2.8. LABORATORY EQUIPMENT, KITS, TEST, AND CALIBRATION</b>										
Cleaning and Maintenance of Microscope	HAB	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	5,000.00	5,000.00		
Field Sampling for Laboratory Samples Expenses	HAB	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	12,000.00	12,000.00		
Laboratory Supplies and Chemical Reagent	Fish Health Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	37,000.00	37,000.00		
Chest Freezer	Fish Health Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	30,000.00	30,000.00		
Laboratory Consumables	Fish Health Lab/ Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	27,500.00	27,500.00		
Field and Laboratory Test Kits	Fish Health Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	305,000.00	305,000.00		
Laboratory Equipment Calibration	Fish Health Lab/ Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	67,690.00	67,690.00		
Re-certification and Preventive Maintenance of Biosafety Cabinet and Laminar	Micro Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	30,000.00	30,000.00		
Analytical Instrument Repair/ Lab Equipment Preventive Maintenance/ Repair of Goods	Chem Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	155,000.00	155,000.00		
Consumable/ Chemicals/ Lab Materials/ Analytical Instrument Replacement Parts/ Accessories	Chem Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	198,000.00	198,000.00		
Laboratory Certification	Chem Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	3,000.00	3,000.00		PCO Accreditation, PNP Permit Application and filing of pertinent documents for laboratory operations
Certified Reference Material/ Annual Proficiency Test Sample/ Equipment Calibration Services and Testing	Chem Lab	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	53,000.00	53,000.00		
<b>2.9 TAXES, INSURANCE, NOTARIZATION &amp; OTHER PREMIUMS</b>										
Building Insurance - Old and New Building	GSS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	715,000.00	715,000.00		
Building Insurance - CFO	CFO	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	37,000.00	37,000.00		
Fidelity Bond	PFO-Davao Occidental/ Norte/ Sur/Oriental/ Training/ TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	19,500.00	19,500.00		
Building Insurance - PFO Davao del Norte	PFO-Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	40,000.00	40,000.00		
Building and Vehicle Insurance - PFO Davao Oriental	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	52,150.00	52,150.00		
Building Insurance - TOS Tagabuli	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	45,000.00	45,000.00		
Building Insurance - TOS Nabunturan	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	41,000.00	41,000.00		
SALN, MOA and other documents notarization	HRMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	1,072.20	1,072.20		
<b>3. OTHER MAINTENANCE AND OPERATING EXPENSES</b>										
<b>3.1.A. PRINTING &amp; PUBLICATION EXPENSES</b>										
Semestral Report Production	PMEU	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	80,000.00	80,000.00		
IEC Materials Printing and Binding	IEC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	241,000.00	241,000.00		
Procurement of Advocacy Collaterals for Customers	IEC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	49,500.00	49,500.00		
Polo Shirt for FARMC Advocacy	FARMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	50,000.00	50,000.00		
Printing of Tarpaulin for the Celebration of 122nd Philippine Civil Service Anniversary and Philippine Statistics Authority	Admin	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	1,600.00	1,600.00		
Procurement of Materials for the Conduct of Campaign on FSP Nationwide Qualifying Examination	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	80,500.00	80,500.00		
Procurement of IEC Maturing for GAD	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	100,000.00	100,000.00		
<b>3.1.B. SUBSCRIPTION EXPENSES</b>										
Newspaper Subscription	GSS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	90,000.00	90,000.00		


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Fortigate License Renewal	RFIMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	150,000.00	150,000.00	
Internet Connection (BFAR XI Server)	RFIMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	127,680.00	127,680.00	
Zoom Pro Virtual Platform	RFIMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	10,000.00	10,000.00	
Google Workspace (Official Email Subscription)	RFIMC	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GoP	225,000.00	225,000.00	
<b>3.1.C. RENT &amp; LEASE EXPENSES</b>									
Van Rental/ Van Hire	Accounting	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	30,000.00	30,000.00	
Diving Gear/ Boat/ Scuba Tank Rental	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	80,000.00	80,000.00	
Office Building Rental	PFO-Davao Occidental/ PFO-Del Sur								
Crane Rental	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	276,000.00	276,000.00	
FPLEG Station Office Rental	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	20,000.00	20,000.00	
<b>4. UTILITY EXPENSES</b>									
<b>4.1 WATER EXPENSES</b>									
Purified Water	PMEU/ PFO Norte/ Oriental/ MSH/ FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	40,020.00	40,020.00	
Water Bill	PFO Occidental/ del Norte/ del Sur/ Oriental/ MSH/ TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	106,800.00	106,800.00	
<b>4.2 ELECTRICITY EXPENSES</b>									
Electricity Bill	CFO-Davao City/PFO Occidental/ del Norte/ del Sur/ Oriental/ MSH/ TOS Tagabuli/ Nabunturan/ FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	2,246,518.00	2,246,518.00	
<b>5. OTHER SUPPLIES, MATERIALS, AND EXPENSES</b>									
<b>5.1. ENFORCEMENT, MANAGEMENT, LICENSING, &amp; REGULATORY</b>									
Fisheries Mobile Checkpoint/Market Denial	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	100,000.00	100,000.00	
Procurement of Patrol Boat Materials	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	350,000.00	350,000.00	
Patrol Boat Registration	FMRED	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	20,000.00	20,000.00	
<b>5.2. PRODUCTION AND SUPPORT SERVICES</b>									
Agricultural Supplies	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	369,500.00	369,500.00	PVC Marker bouy, Stainless Swivel, PE Rope, Steel Wire Clip, Galvanized Steel, Mononylon
Agricultural and Marine Supplies	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	14,500.00	14,500.00	DiveCom Strap for Cressi Newton. Battery for Divecom, 50m PVC Transect Tape
Repair and Maintenance for Fish Pen/ Circular Cages	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	17,650.00	17,650.00	
Establishment of Fishery On-Farm Equipment and Post-Harvest Facilities	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	420,000.00	420,000.00	
Decoration and Exhibit Supplies and Materials during Local Trade Expo-Conduct of KADIWA/ Agri-Aqua Trade and Exhibit	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	9,600.00	9,600.00	
Local Trade Expo Participation	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	95,000.00	95,000.00	
National Trade Expo Participation	PHMS	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	284,000.00	284,000.00	Inc. MTE Araw ng Dabaw, Kadayawan
Provision of Fingerlings for Fish Cage Livelihood	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	407,600.00	407,600.00	Inc. MAFBEX and Agri-Aqualink
Fishing Gears Distribution	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	8,361,100.00	8,361,100.00	
Distribution of Fish Processing Utensils and other Post-Harvest Equipment	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	420,000.00	420,000.00	
Basin Management Area Enhancement	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	362,700.00	362,700.00	
Supply and Delivery of Hatchery Supplies	MSH	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	96,480.00	96,480.00	
Supply and Delivery of Hatchery Equipment	MSH	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	7,500.00	7,500.00	
Procurement of materials for Production of Natural Food	MSH	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	32,750.00	32,750.00	
Procurement of materials for Larval Diet Enrichment	MSH	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	68,000.00	68,000.00	
Supply and Delivery of Bangus Fry	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	399,000.00	399,000.00	
Supply and Delivery of Feeds for Fingerling Production	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	266,151.00	266,151.00	
Supply and Delivery of Teaseed Powder	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	19,600.00	19,600.00	
Procurement of Supplies and materials for Fingerling Production	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	43,565.00	43,565.00	
Construction of Fry Acclimatization and Holding Tanks	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	750,000.00	750,000.00	
Procurement of <i>P. vannamei</i> Fry	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	10,500.00	10,500.00	
Procurement of Feeds for Techno Demo	TOS Tagabuli	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	189,500.00	189,500.00	Techno Demo for Pond and Fish Cage
Procurement of Agricultural Supplies	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	223,620.00	223,620.00	
Labor and Materials for the Rehabilitation of the 8 Nursery Ponds and 6 Conditioning Ponds	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	2,100,000.00	2,100,000.00	Hatchery Supplies, Pond Fertilizers, Pond Disinfectant
Labor and Materials for the Rehabilitation of Hatchery Building	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	700,000.00	700,000.00	
Labor and materials for the Rehabilitation of 50-meter Existing Perimeter Fence	TOS Nabunturan	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	200,000.00	200,000.00	
<b>5.3. CITY AND PROVINCIAL OFFICE OPERATIONS</b>									
Procurement of Plastic Cellophane	CFO/ PFO Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	104,912.00	104,912.00	
Repair and Maintenance of Office Equipment and Building	CFO	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	40,000.00	40,000.00	
Distribution of Seed Stocks and Fingerlings	CFO	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	291,000.00	291,000.00	

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Procurement of Fingerling	PFO-Davao de Oro/ PFO Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	102,500.00	102,500.00		
Operation and Maintenance of Mariculture Park	PFO-Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	32,977.52	32,977.52		
Procurement of Seaweed Propagules and other inputs	PFO-Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	100,000.00	100,000.00		
Maintenance of Mariculture Park	PFO-Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	200,000.00	200,000.00		For the establishment of Seaweed Nursery
<b>B. SCHOLARSHIP</b>										
Monthly Stipend and other benefits for BATCH 11/24	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	710,000.00	710,000.00		
Monthly Stipend and other benefits for BATCH 12/25	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	1,200,000.00	1,200,000.00		
Monthly Stipend and other benefits for BATCH 13/26	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	1,134,000.00	1,134,000.00		
Monthly Stipend and other benefits for BATCH 14/27	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	1,242,000.00	1,242,000.00		
Monthly Stipend and other benefits for BATCH 15/28	FSP	NO	NP-53.9 - Small Value Procurement	N/A	Within FY 2023	GOP	621,000.00	621,000.00		
<b>INFRASTRUCTURE</b>										
<b>CONSULTING SERVICES</b>										

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