

Annual Procurement Plan

FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1. EARLY PROCUREMENT PROJECTS													
	Janitorial Services	GSS	YES	NP-53.9 - Small Value Procurement	November 9, 2021	November 29, 2021	December 31, 2021	February 18, 2022	GoP	750,000.00			
	Security Services	GSS	YES	Competitive Bidding	November 9, 2021	November 29, 2021	December 31, 2021	February 22, 2022	GoP	2,797,622.86			
	Supply and Delivery of Fisheries Development Program: Materials for Fishing Gears, Paraphernalia and FRP Motorized Banca 21-footer	C/PFOs	YES	Competitive Bidding	November 24, 2021	December 14, 2021	December 31, 2021	December 31, 2021	GoP	3,028,400.00			
2. MAINTENANCE AND OTHER OPERATING EXPENSES													
2.1. OFFICE EQUIPMENT, HOUSEKEEPING, ELECTRICAL, AND OTHER OFFICE SUPPLIES													
	Accountable Forms Expenses	FMRED	NO	NP-53.9 - Small Value Procurement					GoP	11,100.00			
	Awards/Rewards Expenses (Plaque (Loyalty Award); 2 Service Plaque Award)	AFD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00			
	Building Plaque (Inauguration)	AFD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00			
	Decoration & Exhibit Supplies & Materials	PHMD	NO	NP-53.9 - Small Value Procurement					GoP	11,770.00			
	Electrical supplies	CFO	NO	NP-53.9 - Small Value Procurement					GoP	5,284.40			
	Electrical supplies	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement					GoP	796.00			
	Electrical supplies	FMRED	NO	NP-53.9 - Small Value Procurement					GoP	66,000.00			
	Electrical supplies	PFO-DDS	NO	NP-53.9 - Small Value Procurement					GoP	7,732.00			
	Electrical supplies	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement					GoP	79,080.00			
	Electrical supplies	GSS	NO	NP-53.9 - Small Value Procurement					GoP	25,000.00			
	Other Office Supplies and Materials - BFAR 75th Anniversary	AFD	NO	NP-53.9 - Small Value Procurement					GoP	1,180.00			
	Other Office Supplies and Materials - Fish Conservation Week	AFD	NO	NP-53.9 - Small Value Procurement					GoP	6,600.00			
	Other Office Supplies and Materials - Inauguration	AFD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00			
	Other Office Supplies and Materials - PSA & CSC Anniv Banner	AFD	NO	NP-53.9 - Small Value Procurement					GoP	1,600.00			
	Other Office Supplies and Materials - Workplace Wellness Program	AFD	NO	NP-53.9 - Small Value Procurement					GoP	48,620.00			
	Other Supplies and Materials - Salamat Mabuhay Retirement Program	HR	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00			
	Other Supplies and Materials Expenses - Training Kits for Market Development Activities	PHMD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00			
	Procurement of Semi-Expendable Machinery and Equipment - Supply, Delivery and Installation of Air Conditioning Units	ORD	NO	NP-53.9 - Small Value Procurement					GoP	525,000.00			
	Procurement of Semi-Expendable Furniture and Fixtures	Accounting	NO	NP-53.9 - Small Value Procurement					GoP	41,000.00			
	Procurement of Semi-Expendable Furniture and Fixtures - 4 drawer vertical cabinet	FMRED	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00			
	Procurement of Semi-Expendable Furniture and Fixtures - Office Chair and Table	IP	NO	NP-53.9 - Small Value Procurement					GoP	13,500.00			
	Procurement of Semi-Expendable Furniture and Fixtures - Office Chair and Table	PMEU	NO	NP-53.9 - Small Value Procurement					GoP	49,309.00			
	Procurement of Semi-Expendable Furniture and Fixtures - Office Furnitures & Equipment	CFO	NO	NP-53.9 - Small Value Procurement					GoP	44,600.00			
	Procurement of Semi-Expendable Furniture and Fixtures - Procurement of Office Foldable Tables and Metal Cabinet)	AFD	NO	NP-53.9 - Small Value Procurement					GoP	38,663.25			
	Procurement of Semi-Expendable Furniture and Fixtures - Steel cab and executive chair	Budget	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00			
	Procurement of Semi-Expendable Furniture and Fixtures - Window blinds and curtain with rods and accessories	GSS	NO	NP-53.9 - Small Value Procurement					GoP	62,000.00			
	Procurement of Semi-Expendable Furniture and Fixtures for Office Equipment	FIQU	NO	NP-53.9 - Small Value Procurement					GoP	93,000.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses	Accounting	NO	NP-53.9 - Small Value Procurement					GoP	2,000.00			
	Procurement of Semi-Expendable Machinery and Equipment for FSP Operations	RFTFCD	NO	NP-53.9 - Small Value Procurement					GoP	95,500.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Microwave and Refrigerator	FMRED	NO	NP-53.9 - Small Value Procurement					GoP	19,299.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Smart TV	FIQU	NO	NP-53.9 - Small Value Procurement					GoP	34,999.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Industrial Stand Fan	AFD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00			
	Procurement of Utility tool box	GSS	NO	NP-53.9 - Small Value Procurement					GoP	25,000.00			
	Procurement of Semi-Expendable Furniture and Fixtures	PFO-DOC	NO	NP-53.9 - Small Value Procurement					GoP	40,800.00			
	Procurement of Semi-Expendable Furniture and Fixtures - Foldable Table	FPSSD	NO	NP-53.9 - Small Value Procurement					GoP	3,500.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses	PDO-DOR	NO	NP-53.9 - Small Value Procurement					GoP	10,600.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Blender and Manual Noodle Maker	PFO-DDS	NO	NP-53.9 - Small Value Procurement					GoP	14,000.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Microwave Oven, Handheld Depth Sounder, Single Induction Burner and Non-stick induction stockpot set casserole	FPSSD	NO	NP-53.9 - Small Value Procurement					GoP	29,995.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses- Non-common use Office Supplies	BAC	NO	NP-53.9 - Small Value Procurement					GoP	22,899.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Procurement of Thermo-Hygrometer	FILS-Micro	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00			
	Procurement of Semi-Expendable Machinery and Equipment Expenses - Stove and Pressure Cooker	PFO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00			

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Procurement of Semi-Expendable Machinery and Equipment Expenses- TV, Refrigerator and Washing Machine	GSS	NO	NP-53.9 - Small Value Procurement						GoP	33,200.00			
Procurement of Various Office Supplies not Available in PS-DBM	AFD	NO	Competitive Bidding						GoP	1,899,708.32			
Sports Materials - Sports Fest	AFD	NO	NP-53.9 - Small Value Procurement						GoP	11,410.00			
2.2 COMMUNICATION & INFORMATION TECHNOLOGY EQUIPMENT AND PERIPHERALS													
Procurement of Various ICT Supplies	Accounting	NO	NP-53.9 - Small Value Procurement						GoP	5,104.00			
Procurement of Various ICT Supplies	AFD	NO	NP-53.9 - Small Value Procurement						GoP	10,945.00			
Procurement of Various ICT Supplies	CFO	NO	NP-53.9 - Small Value Procurement						GoP	19,086.00			
Procurement of Various ICT Supplies	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement						GoP	11,375.00			
Procurement of Various ICT Supplies	FILS-Micro	NO	NP-53.9 - Small Value Procurement						GoP	7,600.00			
Procurement of Various ICT Supplies	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	17,499.00			
Procurement of Various ICT Supplies	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	17,270.00			
Procurement of Various ICT Supplies	GSS	NO	NP-53.9 - Small Value Procurement						GoP	54,900.00			
Procurement of Various ICT Supplies	IP	NO	NP-53.9 - Small Value Procurement						GoP	18,500.00			
Procurement of Various ICT Supplies	PDO-DOR	NO	NP-53.9 - Small Value Procurement						GoP	31,448.00			
Procurement of Various ICT Supplies	PHMD	NO	NP-53.9 - Small Value Procurement						GoP	30,750.00			
Procurement of Various ICT Supplies	RFIMC	NO	NP-53.9 - Small Value Procurement						GoP	91,656.00			
Procurement of Various ICT Supplies	RFTFCD	NO	NP-53.9 - Small Value Procurement						GoP	43,800.00			
Procurement of Various ICT Supplies	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	9,060.00			
Procurement of Various ICT Supplies	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement						GoP	47,338.00			
Supply and Delivery of ICT Equipment and Hardware Peripherals CY 2022	RFIMC	NO	Competitive Bidding	August 16, 2022	September 5, 2022	September 21, 2023	September 30, 2022		GoP	4,225,595.00			
2.3. TRAVELING EXPENSES													
Travelling Expenses	BFAR Regional and Provincial Offices	NO	NP-53.9 - Small Value Procurement						GoP	3,197,925.25			
2.4. CATERING SERVICES, LODGING, AND MEETING FACILITIES FOR TRAININGS, MEETINGS, SEMINARS, AND OTHER ACTIVITIES													
Catering Services - Aquaculture Training	CFO	NO	NP-53.9 - Small Value Procurement						GoP	56,000.00			
Catering Services - Aquaculture Training	PDO-DOR	NO	NP-53.9 - Small Value Procurement						GoP	99,000.00			
Catering Services - Aquaculture Training	PFO-DDN	NO	NP-53.9 - Small Value Procurement						GoP	60,000.00			
Catering Services - Aquaculture Training	PFO-DDS	NO	NP-53.9 - Small Value Procurement						GoP	52,500.00			
Catering Services - Aquaculture Training	PFO-DOC	NO	NP-53.9 - Small Value Procurement						GoP	27,000.00			
Catering Services - Aquaculture and Regulatory Trainings	PFO-DDO	NO	NP-53.9 - Small Value Procurement						GoP	77,700.00			
Catering Services - Baywide Activities	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	45,500.00			
Catering Services - BFAR 75th Anniversary	AFD	NO	NP-53.9 - Small Value Procurement						GoP	60,000.00			
Catering Services - CSC Activities Participation	HR	NO	NP-53.9 - Small Value Procurement						GoP	1,690.00			
Catering Services - FARMC Strengthening Program	RFTFCD	NO	NP-53.9 - Small Value Procurement						GoP	43,750.00			
Catering Services - Fish Conservation Week	AFD	NO	NP-53.9 - Small Value Procurement						GoP	157,500.00			
Catering Services - FLA Holders Forum	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	65,000.00			
Catering Services - FMA 2: Capacity Building for FMA 02 Ecosystem Approach to Fisheries Management (EAFM) Technical Working Group	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	72,000.00			
Catering Services - FSP Orientation	RFTFCD	NO	NP-53.9 - Small Value Procurement						GoP	44,000.00			
Catering Services - Hatchery Training	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	27,000.00			
Catering Services - Inauguration and Blessing of BFAR RFO XI's New Building	AFD	NO	NP-53.9 - Small Value Procurement						GoP	96,000.00			
Catering Services - Investment Fora	PHMD	NO	NP-53.9 - Small Value Procurement						GoP	80,000.00			
Catering Services - In-House Training	FILS-HAB	NO	NP-53.9 - Small Value Procurement						GoP	69,750.00			
Catering Services - In-House Training	FIQU	NO	NP-53.9 - Small Value Procurement						GoP	128,500.00			
Catering Services - Kadiwa	PHMD	NO	NP-53.9 - Small Value Procurement						GoP	88,140.00			
Catering Services - ManCom	PMEU	NO	NP-53.9 - Small Value Procurement						GoP	213,750.00			
Catering Services - Market Enumerators Meeting	PHMD	NO	NP-53.9 - Small Value Procurement						GoP	30,080.00			
Catering Services - Market/ Business/Credit Matching	PHMD	NO	NP-53.9 - Small Value Procurement						GoP	14,250.00			
Catering Services - Midyear	PMEU	NO	NP-53.9 - Small Value Procurement						GoP	27,000.00			
Catering Services - MMK and other activities	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	61,250.00			
Catering Services - Municipal Fisheries Training	CFO	NO	NP-53.9 - Small Value Procurement						GoP	41,440.00			
Catering Services - Municipal Fisheries Training	PDO-DOR	NO	NP-53.9 - Small Value Procurement						GoP	156,000.00			
Catering Services - Municipal Fisheries Training	PFO-DDS	NO	NP-53.9 - Small Value Procurement						GoP	90,000.00			
Catering Services - Municipal Fisheries Training	PFO-DOC	NO	NP-53.9 - Small Value Procurement						GoP	54,000.00			
Catering Services - Orientation of New Scholars with parents or guardians	RFTFCD	NO	NP-53.9 - Small Value Procurement						GoP	39,750.00			
Catering Services - PFO annual meeting	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	27,500.00			
Catering Services - Planning Activities	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	426,500.00			
Catering Services - Post Harvest Training	CFO	NO	NP-53.9 - Small Value Procurement						GoP	29,600.00			
Catering Services - Post Harvest Training	PDO-DOR	NO	NP-53.9 - Small Value Procurement						GoP	22,000.00			
Catering Services - Post Harvest Training	PFO-DDN	NO	NP-53.9 - Small Value Procurement						GoP	135,000.00			
Catering Services - Post Harvest Training	PFO-DDS	NO	NP-53.9 - Small Value Procurement						GoP	30,000.00			
Catering Services - Post Harvest Training	PFO-DOC	NO	NP-53.9 - Small Value Procurement						GoP	31,500.00			
Catering Services - PPMP Workshop	PMEU	NO	NP-53.9 - Small Value Procurement						GoP	27,000.00			

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Catering Services - PRIME-HRM/HRMS Activity	HR	NO	NP-53.9 - Small Value Procurement		GoP	68,400.00
Catering Services - Provision of technical assistance	CFO	NO	NP-53.9 - Small Value Procurement		GoP	35,000.00
Catering Services - Regulatory	PDO-DOR	NO	NP-53.9 - Small Value Procurement		GoP	66,000.00
Catering Services - Regulatory	PFO-DDS	NO	NP-53.9 - Small Value Procurement		GoP	42,000.00
Catering Services - Regulatory	PFO-DOC	NO	NP-53.9 - Small Value Procurement		GoP	40,500.00
Catering Services - Salamat Mabuhay Retirement Program	HR	NO	NP-53.9 - Small Value Procurement		GoP	107,900.00
Catering Services - Stakeholder Meeting	FPSSD	NO	NP-53.9 - Small Value Procurement		GoP	27,500.00
Catering Services - Training and Meeting	RFIMC	NO	NP-53.9 - Small Value Procurement		GoP	55,664.00
Catering Services - Various Local trade Expo Participation (Araw ng Dabaw/ Kadayawan/ Christmas Bazaar)	PHMD	NO	NP-53.9 - Small Value Procurement		GoP	221,500.00
Catering Services - Year-end	PMEU	NO	NP-53.9 - Small Value Procurement		GoP	132,980.00
Provision of Catering Services and other Materials - JAO NO. 2 Implementation	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	100,000.00
Provision of Catering Services and other Materials - Marine Mammal Stranding	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	30,000.00
Provision of Catering Services and other Materials - Team Building Activities	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	200,000.00
Provision of Catering Services and other Materials - FMA Implementation: FMA Trainings, Meetings & Conferences	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	257,500.00
Provision of Catering Services and other Materials - FMRED Personnel monthly meeting	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	100,000.00
Provision of Catering Services and other Materials - FPLEG Activities	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	50,000.00
Provision of Catering Services and other Materials - Stakeholder Meeting	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	218,000.00
Provision of Catering Services and other Material - Fish Examiner's Training	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	377,000.00
Provision of Catering Services and other Materials - Annual Assembly/TeamBuilding/Summer Camp to FSP Scholars	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	317,500.00
Provision of Catering Services and other Materials - Capacity Building (National conferences, trainings, seminars and workshops)	Admin	NO	NP-53.9 - Small Value Procurement		GoP	60,000.00
Provision of Catering Services and other Materials - GAD-related activities	Admin	NO	NP-53.9 - Small Value Procurement		GoP	500,000.00
Provision of Catering Services and other Materials - GAD-related Trainings	Admin	NO	NP-53.9 - Small Value Procurement		GoP	200,000.00
Provision of Catering Services and other Materials - IUU Fishing Index and Threat Assessment (I-FIT) Tool Training of Trainers (TOT)	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	28,000.00
Provision of Catering Services and other Materials - Participation to Women's month activities, DA XI GAD FPS activities; and End of VAW celebration	Admin	NO	NP-53.9 - Small Value Procurement		GoP	200,000.00
Provision of Catering Services and other Materials - Strengthening and Capacity Building	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	160,000.00
Provision of Catering Services and other Materials - Training and Livelihood assistance (5th and 6th class municipalities and GIDAS)	Admin	NO	NP-53.9 - Small Value Procurement		GoP	4,429,000.00
Provision of Catering Services and other Materials for Various Training Activities on Aquaculture, Post-harvest and Seafood Safety Regulations	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	613,190.00
Room Accommodation and Meals - FMA 2 MB Meetings	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	126,000.00
Room Accommodation and Meals - FMA 2 SAG Meetings	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	142,800.00
Room Accommodation and Meals - FMA 2 TWG Meetings	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	126,000.00
Room Accommodation and Meals - Joint Mobile Registration and Licensing of BFAR XI, MARINA XI and NTC XI for CY 2022	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	80,000.00
Room Accommodation and Meals - Roll-out of IUU Fishing Index Assessment (I-FIT) on the LGUs and Stakeholders	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	70,680.00
Room Accommodation and Meals - Updates on Training and Recruitment Program for Filipino Crew on Board Taiwanese Fishing Vessel	AFD	NO	NP-53.9 - Small Value Procurement		GoP	18,790.00
Training Expenses - Training and Stakeholder Meeting	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	68,000.00
2.5. COMMUNICATION EXPENSES						
Internet Subscription Expenses	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	72,750.00
Internet Subscription Expenses	MSH	NO	NP-53.9 - Small Value Procurement		GoP	36,000.00
Internet Subscription Expenses	PDO-DOR	NO	NP-53.9 - Small Value Procurement		GoP	36,000.00
Internet Subscription Expenses	PFO-DDN	NO	NP-53.9 - Small Value Procurement		GoP	34,788.00
Internet Subscription Expenses	PFO-DDS	NO	NP-53.9 - Small Value Procurement		GoP	29,880.00
Internet Subscription Expenses	PFO-DOC	NO	NP-53.9 - Small Value Procurement		GoP	30,000.00
Internet Subscription Expenses	RFIMC	NO	NP-53.9 - Small Value Procurement		GoP	127,680.00
Internet Subscription Expenses	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		GoP	7,200.00
Internet Subscription Expenses	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		GoP	21,588.00
Telephone expenses - Landline	COA	NO	NP-53.9 - Small Value Procurement		GoP	15,000.00
Telephone expenses - Landline	GSS	NO	NP-53.9 - Small Value Procurement		GoP	10,000.00
Telephone Expenses - Mobile	Accounting	NO	NP-53.9 - Small Value Procurement		GoP	9,600.00
Telephone Expenses - Mobile	AFD	NO	NP-53.9 - Small Value Procurement		GoP	14,000.00
Telephone Expenses - Mobile	Budget	NO	NP-53.9 - Small Value Procurement		GoP	10,000.00
Telephone Expenses - Mobile	Cashier	NO	NP-53.9 - Small Value Procurement		GoP	9,600.00
Telephone Expenses - Mobile	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement		GoP	24,000.00
Telephone Expenses - Mobile	FILS-Micro	NO	NP-53.9 - Small Value Procurement		GoP	9,600.00
Telephone Expenses - Mobile	FIQU	NO	NP-53.9 - Small Value Procurement		GoP	97,189.00
Telephone Expenses - Mobile	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	93,600.00
Telephone Expenses - Mobile	FPSSD	NO	NP-53.9 - Small Value Procurement		GoP	36,000.00
Telephone Expenses - Mobile	GSS	NO	NP-53.9 - Small Value Procurement		GoP	57,600.00

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Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	7,000.00		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Repair and Maintenance)	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	5,000.00		
Repairs and Maintenance - Machinery and Equipment (Billboard and Generator Maintenance)	GSS	NO	NP-53.9 - Small Value Procurement			GoP	82,000.00		
Repairs and Maintenance - Machinery and Equipment (Generator Repair)	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	3,000.00		
Repairs and Maintenance - Machinery and Equipment (Labor and Materials for repainting of Chemistry Lab Office and the Equipment of RFLD)	FILS-HAB	NO	NP-53.9 - Small Value Procurement			GoP	62,000.00		
Repairs and Maintenance - Machinery and Equipment (Maintenance of Hatchery Equipment)	MSH	NO	NP-53.9 - Small Value Procurement			GoP	76,000.00		
Repairs and Maintenance - Machinery and Equipment (Office Equipment Repair and Maintenance)	CFO	NO	NP-53.9 - Small Value Procurement			GoP	14,680.00		
Repairs and Maintenance - Machinery and Equipment (Printer Repair and Maintenance)	PMEU	NO	NP-53.9 - Small Value Procurement			GoP	3,500.00		
Repairs and Maintenance - Machinery and Equipment (Repair and Maintenance of Scuba Gears and Equipment)	FPSSD	NO	NP-53.9 - Small Value Procurement			GoP	40,977.00		
Repairs and Maintenance - Machinery and Equipment (Water system repair and maintenance)	PFO-DDO	NO	NP-53.9 - Small Value Procurement			GoP	3,180.00		
Repairs and Maintenance - Machinery and Equipment (Water tank repair and maintenance)	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	58,117.00		
Repairs and Maintenance - Other Property, Plant and Equipment (Labor and Materials for the Repair of Service Boat)	PDO-DOR	NO	NP-53.9 - Small Value Procurement			GoP	5,000.00		
Repairs and Maintenance - Semi Expendable Machinery and Equipment (Maintenance of ICT Equipment and Software)	FPSSD	NO	NP-53.9 - Small Value Procurement			GoP	16,750.00		
Repairs and Maintenance - Semi Expendable Machinery and Equipment (Maintenance of ICT Equipment and Software)	PFO-DDO	NO	NP-53.9 - Small Value Procurement			GoP	7,000.00		
Repairs and Maintenance - Semi Expendable Machinery and Equipment (Maintenance of ICT Equipment and Software)	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	1,500.00		
Repairs and Maintenance - Semi Expendable Machinery and Equipment (Repair and maintenance of office furnitures and fixtures)	PFO-DDO	NO	NP-53.9 - Small Value Procurement			GoP	50,000.00		
Repairs and Maintenance - Transportation Equipment (Additional Materials needed for Top Overhaul of Isuzu Crosswind)	FMRED	NO	NP-53.9 - Small Value Procurement			GoP	150,000.00		
Repairs and Maintenance - Transportation Equipment (Labor and Materials for repair and maintenance of Mitsubishi Strada vehicle #BGU 979)	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement			GoP	97,000.00		
Repairs and Maintenance - Transportation Equipment (Labor and Materials for the Repair of HD65 3.9L Refrigerated Van, Plate No. MV 2619)	PHMD	NO	NP-53.9 - Small Value Procurement			GoP	60,000.00		
Repairs and Maintenance - Transportation Equipment (Repair and Maintenance of PFO-DO Vehicle, BOU-375)	PDO-DOR	NO	NP-53.9 - Small Value Procurement			GoP	30,000.00		
Repairs and Maintenance - Transportation Equipment (Repair and Maintenance of Vehicle, SLB-156)	FMRED	NO	NP-53.9 - Small Value Procurement			GoP	150,000.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	CFO	NO	NP-53.9 - Small Value Procurement			GoP	93,310.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	FPSSD	NO	NP-53.9 - Small Value Procurement			GoP	36,820.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	PDO-DOR	NO	NP-53.9 - Small Value Procurement			GoP	28,000.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	PFO-DDN	NO	NP-53.9 - Small Value Procurement			GoP	46,560.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	PFO-DDO	NO	NP-53.9 - Small Value Procurement			GoP	110,000.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	PFO-DDS	NO	NP-53.9 - Small Value Procurement			GoP	45,000.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	PFO-DOC	NO	NP-53.9 - Small Value Procurement			GoP	50,000.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	RFTFCD	NO	NP-53.9 - Small Value Procurement			GoP	202,969.06		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance)	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	120,000.00		
Repairs and Maintenance - Transportation Equipment (Vehicle Repair and Maintenance, replacement of battery, repair/parts replacement of BOQ 936, BIU 384, SFT 312, ELF SHE 491)	GSS	NO	NP-53.9 - Small Value Procurement			GoP	303,000.00		
Vehicle Registration (LTO)	FMRED	NO	NP-53.9 - Small Value Procurement			GoP	20,000.00		
Vehicle Registration (LTO)	PFO-DDO	NO	NP-53.9 - Small Value Procurement			GoP	6,750.00		
Vehicle Registration (LTO) (3 Vehicles)	GSS	NO	NP-53.9 - Small Value Procurement			GoP	30,000.00		
2.8. LABORATORY EQUIPMENT, KITS, TEST, AND CALIBRATION						GoP			
Equipment repair/preventive maintenance						GoP			
Laboratory Equipment Calibration	FILS-Chem	NO	NP-53.9 - Small Value Procurement			GoP	59,000.00		
Laboratory Equipment Calibration	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement			GoP	13,500.00		
Laboratory Equipment Calibration	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	47,190.00		
Medical, Dental and Laboratory Supplies Expenses	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement			GoP	15,052.00		
Medical, Dental and Laboratory Supplies Expenses	FILS-HAB	NO	NP-53.9 - Small Value Procurement			GoP	30,000.00		
Medical, Dental and Laboratory Supplies Expenses	FMRED	NO	NP-53.9 - Small Value Procurement			GoP	5,000.00		
Medical, Dental and Laboratory Supplies Expenses - Chemicals/Reagents/Glassware/Equipment Parts/Consumables	FILS-Chem	NO	NP-53.9 - Small Value Procurement			GoP	249,808.00		
Medical, Dental and Laboratory Supplies Expenses - Culture Media and Reagent	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	203,775.00		
Medical, Dental and Laboratory Supplies Expenses - Field and Laboratory Kits	FILS-FishHealth	NO	Direct Contracting			GoP	364,000.00		
Medical, Dental and Laboratory Supplies Expenses - Laboratory Consumables	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	21,710.00		
Medical, Dental and Laboratory Supplies Expenses - Laboratory Gown and Scrub Suit	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	10,000.00		
Medical, Dental and Laboratory Supplies Expenses - Laboratory Shoe Cover Dispenser	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	6,990.00		
Re-Certification and Preventive Maintenance of Biosafety Cabinet & Laminar Flow	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	35,000.00		
Semi-Expendable Machinery and Equipment Expenses - Procurement of oven, incubator and laminar flow	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement			GoP	37,200.00		
2.9 TAXES, INSURANCE, NOTARIZATION & OTHER PREMIUMS									
Fidelity Bond Premiums	Cashier	NO	NP-53.9 - Small Value Procurement			GoP	7,500.00		
Fidelity Bond Premiums	PFO-DOC	NO	NP-53.9 - Small Value Procurement			GoP	1,700.00		

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Fidelity Bond Premiums	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	7,500.00
Fidelity Bond Premiums	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		GoP	1,500.00
Insurance Expenses	CFO	NO	NP-53.9 - Small Value Procurement		GoP	37,000.00
Insurance Expenses	PDO-DOR	NO	NP-53.9 - Small Value Procurement		GoP	37,558.75
Insurance Expenses	PFO-DDN	NO	NP-53.9 - Small Value Procurement		GoP	35,000.00
Insurance Expenses - Building Insurance	PFO-DDO	NO	NP-53.9 - Small Value Procurement		GoP	35,000.00
Insurance Expenses	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		GoP	41,000.00
Insurance Expenses	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		GoP	45,000.00
Insurance Expenses - BFAR XI Old and New Building Insurance	GSS	NO	NP-53.9 - Small Value Procurement		GoP	650,000.00
SALN Notarization	HR	NO	NP-53.9 - Small Value Procurement		GoP	1,200.00
3. OTHER MAINTENANCE AND OPERATING EXPENSES						
3.1.A. PRINTING & PUBLICATION EXPENSES						
Printing and Publication Expenses	Admin	NO	NP-53.9 - Small Value Procurement		GoP	50,000.00
Printing and Publication Expenses	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	450,500.00
Printing and Publication Expenses - FMA 2 IEC materials	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	50,000.00
Printing and Publication Expenses - IEC materials production	FPSSD	NO	NP-53.9 - Small Value Procurement		GoP	105,000.00
3.1.B. SUBSCRIPTION EXPENSES						
Newspaper Subscription Expenses	GSS	NO	NP-53.9 - Small Value Procurement		GoP	9,000.00
Subscription Expenses - Fortgate License Renewal	RFIMC	NO	NP-53.9 - Small Value Procurement		GoP	125,000.00
Subscription Expenses - Zoom Pro Virtual Platform	RFIMC	NO	NP-53.9 - Small Value Procurement		GoP	10,000.00
3.1.C. RENT & LEASE EXPENSES						
Rent/Lease Expenses	FILS-HAB	NO	NP-53.9 - Small Value Procurement		GoP	6,000.00
Rent/Lease Expenses	FPSSD	NO	NP-53.9 - Small Value Procurement		GoP	92,000.00
Rent/Lease Expenses	PFO-DOC	NO	NP-53.9 - Small Value Procurement		GoP	132,000.00
Rent/Lease Expenses	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	22,500.00
Rent/Lease Expenses - Toril Fishport Mini Office Rental/Crane Rental	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	530,000.00
4. UTILITY EXPENSES						
4.1 WATER EXPENSES						
Water Expenses	CFO	NO	NP-53.9 - Small Value Procurement		GoP	12,000.00
Water Expenses	GSS	NO	NP-53.9 - Small Value Procurement		GoP	200,000.00
Water Expenses	MSH	NO	NP-53.9 - Small Value Procurement		GoP	18,000.00
Water Expenses	PDO-DOR	NO	NP-53.9 - Small Value Procurement		GoP	6,000.00
Water Expenses	PFO-DDN	NO	NP-53.9 - Small Value Procurement		GoP	3,600.00
Water Expenses	PFO-DOC	NO	NP-53.9 - Small Value Procurement		GoP	6,000.00
Water Expenses	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		GoP	78,000.00
Water Expenses (Drinking Water)	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	10,560.00
Water Expenses (Drinking Water)	FPSSD	NO	NP-53.9 - Small Value Procurement		GoP	5,280.00
Water Expenses (Drinking Water)	GSS	NO	NP-53.9 - Small Value Procurement		GoP	30,000.00
Water Expenses (Drinking Water)	HR	NO	NP-53.9 - Small Value Procurement		GoP	2,640.00
Water Expenses (Drinking Water)	MSH	NO	NP-53.9 - Small Value Procurement		GoP	9,900.00
Water Expenses (Drinking Water)	PDO-DOR	NO	NP-53.9 - Small Value Procurement		GoP	12,000.00
Water Expenses (Drinking Water)	PFO-DDO	NO	NP-53.9 - Small Value Procurement		GoP	2,400.00
Water Expenses (Drinking Water)	PFO-DDS	NO	NP-53.9 - Small Value Procurement		GoP	6,000.00
Water Expenses (Drinking Water)	PHMD	NO	NP-53.9 - Small Value Procurement		GoP	2,000.00
Water Expenses (Drinking Water)	PMEU	NO	NP-53.9 - Small Value Procurement		GoP	5,500.00
Water Expenses (Drinking Water)	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	15,000.00
Water Expenses (Drinking Water)	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		GoP	3,000.00
4.2 ELECTRICITY EXPENSES						
Electricity and Water Expenses	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	300,000.00
Electricity Expenses	CFO	NO	NP-53.9 - Small Value Procurement		GoP	60,000.00
Electricity Expenses	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	1,500,092.00
Electricity Expenses	GSS	NO	NP-53.9 - Small Value Procurement		GoP	2,372,376.98
Electricity Expenses	MSH	NO	NP-53.9 - Small Value Procurement		GoP	720,000.00
Electricity Expenses	PDO-DOR	NO	NP-53.9 - Small Value Procurement		GoP	116,409.25
Electricity Expenses	PFO-DDN	NO	NP-53.9 - Small Value Procurement		GoP	164,136.00
Electricity Expenses	PFO-DDO	NO	NP-53.9 - Small Value Procurement		GoP	150,000.00
Electricity Expenses	PFO-DDS	NO	NP-53.9 - Small Value Procurement		GoP	84,000.00
Electricity Expenses	PFO-DOC	NO	NP-53.9 - Small Value Procurement		GoP	120,000.00
Electricity Expenses	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement		GoP	326,000.00
Electricity Expenses	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		GoP	120,000.00
4.3 GAS/HEATING EXPENSES						
Gas/Heating Expenses	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement		GoP	5,700.00

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Telephone Expenses - Mobile	HR	NO	NP-53.9 - Small Value Procurement			GoP	19,600.00		
Telephone Expenses - Mobile	IP	NO	NP-53.9 - Small Value Procurement			GoP	9,800.00		
Telephone Expenses - Mobile	MSH	NO	NP-53.9 - Small Value Procurement			GoP	24,000.00		
Telephone Expenses - Mobile	PFO-DDO	NO	NP-53.9 - Small Value Procurement			GoP	24,000.00		
Telephone Expenses - Mobile	PFO-DDS	NO	NP-53.9 - Small Value Procurement			GoP	24,000.00		
Telephone Expenses - Mobile	PFO-DOC	NO	NP-53.9 - Small Value Procurement			GoP	24,000.00		
Telephone Expenses - Mobile	PHMD	NO	NP-53.9 - Small Value Procurement			GoP	48,800.00		
Telephone Expenses - Mobile	PMEU	NO	NP-53.9 - Small Value Procurement			GoP	19,200.00		
Telephone Expenses - Mobile	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	14,400.00		
Telephone Expenses - Mobile	RFTFCD	NO	NP-53.9 - Small Value Procurement			GoP	115,200.00		
2.6. TRAINING EXPENSES									
Training Expenses - Registration	Accounting	NO	NP-53.9 - Small Value Procurement			GoP	10,000.00		
Training Expenses - Registration	Budget	NO	NP-53.9 - Small Value Procurement			GoP	10,000.00		
Training Expenses - Registration	COA	NO	NP-53.9 - Small Value Procurement			GoP	10,000.00		
Training Expenses - Training Fee for Training Providers	HR	NO	NP-53.9 - Small Value Procurement			GoP	40,000.00		
2.7. LABOR, INSTALLATION, REPAIRS AND MAINTENANCE - REGIONAL AND PROVINCIAL									
Fuel, Oil and Lubricants	CFO	NO	NP-53.9 - Small Value Procurement			GoP	148,000.00		
Fuel, Oil and Lubricants	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement			GoP	30,000.00		
Fuel, Oil and Lubricants	FILS-HAB	NO	NP-53.9 - Small Value Procurement			GoP	10,000.00		
Fuel, Oil and Lubricants	FIQU	NO	NP-53.9 - Small Value Procurement			GoP	11,500.00		
Fuel, Oil and Lubricants	FPSSD	NO	NP-53.9 - Small Value Procurement			GoP	222,000.00		
Fuel, Oil and Lubricants	MSH	NO	NP-53.9 - Small Value Procurement			GoP	150,000.00		
Fuel, Oil and Lubricants	PDO-DOR	NO	NP-53.9 - Small Value Procurement			GoP	250,560.00		
Fuel, Oil and Lubricants	PFO-DDN	NO	NP-53.9 - Small Value Procurement			GoP	144,056.00		
Fuel, Oil and Lubricants	PFO-DDO	NO	NP-53.9 - Small Value Procurement			GoP	180,000.00		
Fuel, Oil and Lubricants	PFO-DDS	NO	NP-53.9 - Small Value Procurement			GoP	84,000.00		
Fuel, Oil and Lubricants	PFO-DOC	NO	NP-53.9 - Small Value Procurement			GoP	102,700.00		
Fuel, Oil and Lubricants	RFTFCD	NO	NP-53.9 - Small Value Procurement			GoP	95,000.00		
Fuel, Oil and Lubricants	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement			GoP	161,050.00		
Fuel, Oil and Lubricants - 7 patrol boats	FMRED	NO	NP-53.9 - Small Value Procurement			GoP	500,000.00		
Fuel, Oil and Lubricants - Generator	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	3,000.00		
Fuel, Oil and Lubricants - Grass Cutter	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	3,600.00		
Fuel, Oil and Lubricants - SKZ 839	FMRED	NO	NP-53.9 - Small Value Procurement			GoP	100,000.00		
Fuel, Oil and Lubricants - SLB 156	FMRED	NO	NP-53.9 - Small Value Procurement			GoP	100,000.00		
Fuel, Oil and Lubricants - SLD 996	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	220,000.00		
Fuel, Oil and Lubricants - Vehicle and Generator	GSS	NO	NP-53.9 - Small Value Procurement			GoP	79,500.00		
Installation of Water Supply Sytems in BFAR XI New Building	GSS	NO	NP-53.9 - Small Value Procurement			GoP	12,750.00		
Landscaping Development for BFAR New Building (Labor and Materials)	AFD	NO	NP-53.9 - Small Value Procurement			GoP	100,000.00		
Materials and tools - Motorpool	GSS	NO	NP-53.9 - Small Value Procurement			GoP	147,000.00		
Repairs and Maintenance - Buildings and Other Structures (Electrical repair and installation of outlets, installation of screen for drainage canal, repair of demo table, installation of flourescent with cover and repair of exhaust fan)	PHMD	NO	NP-53.9 - Small Value Procurement			GoP	41,000.00		
Repairs and Maintenance - Buildings and Other Structures	PFO-DDS	NO	NP-53.9 - Small Value Procurement			GoP	15,000.00		
Repairs and Maintenance - Buildings and Other Structures (Electrical works, door repair, ceiling and hall renovation)	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement			GoP	30,000.00		
Repairs and Maintenance - Buildings and Other Structures (General facility repair/installation/renovation)	FILS-Chem	NO	NP-53.9 - Small Value Procurement			GoP	50,000.00		
Repairs and Maintenance - Buildings and Other Structures (Labor And Materials for the emergency Repair of TOSMB Dorm)	TOS-Tagabuli	NO	NP-53.9 - Small Value Procurement			GoP	3,737.00		
Repairs and Maintenance - Buildings and Other Structures (Labor and materials in the emergency repair of electrical connection from the main post to pedestal pole and repair of protection dike and supply concrete canal)	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	64,961.40		
Repairs and Maintenance - Buildings and Other Structures (Renovation/Repair of Chemistry Lobby and Office Space)	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	20,000.00		
Repairs and Maintenance - Buildings and Other Structures (Repair and Maintenance of Office Building)	CFO	NO	NP-53.9 - Small Value Procurement			GoP	20,000.00		
Repairs and Maintenance - Buildings and Other Structures (Electrical and carpentry works)	GSS	NO	NP-53.9 - Small Value Procurement			GoP	24,500.00		
Repairs and Maintenance - Furniture and Fixtures (Furniture Repair)	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement			GoP	2,000.00		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	Cashier	NO	NP-53.9 - Small Value Procurement			GoP	12,627.90		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	FILS-Micro	NO	NP-53.9 - Small Value Procurement			GoP	4,000.00		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	FMRED	NO	NP-53.9 - Small Value Procurement			GoP	2,000.00		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	FPSSD	NO	NP-53.9 - Small Value Procurement			GoP	4,000.00		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	GSS	NO	NP-53.9 - Small Value Procurement			GoP	27,000.00		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	HR	NO	NP-53.9 - Small Value Procurement			GoP	1,800.00		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	PDO-DOR	NO	NP-53.9 - Small Value Procurement			GoP	1,500.00		
Repairs and Maintenance - Machinery and Equipment (Airconditioning Maintenance)	PMEU	NO	NP-53.9 - Small Value Procurement			GoP	900.00		

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5. OTHER SUPPLIES, MATERIALS, AND EXPENSES											
Clothing/Uniform Expenses	FILS-FishHealth	NO	NP-53.9 - Small Value Procurement						GoP	10,000.00	
Clothing/Uniform Expenses	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	155,400.00	
5.1. ENFORCEMENT, MANAGEMENT, LICENSING, & REGULATORY											
Other Machinery and Equipment for IMEMS Operations	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	40,000.00	
Other Supplies and Materials Expenses - Patrol Boat Materials	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	500,000.00	
Other Supplies and Materials Expenses for FMRED MCS Activities	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	11,440.00	
Other Supplies, Materials and Expenses - Marksmanship Activities	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	100,000.00	
Other Supplies, Materials and Expenses - Mobile Checkpoint, Market and Landing Denial Activities	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	100,000.00	
Other Supplies, Materials and Expenses - Roll-out of the IUU Fishing Index and Threat Assessment (I-FIT) Tool	FMRED	NO	NP-53.9 - Small Value Procurement						GoP	100,000.00	
5.2. PRODUCTION AND SUPPORT SERVICES											
Agricultural and Marine Supplies Expenses	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	315,500.00	
Agricultural and Marine Supplies Expenses - Galvanized Iron Tanks and 12 HP Outboard Engine	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	600,000.00	
Agricultural and Marine Supplies Expenses - Feeds	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	1,293,580.00	
Agricultural and Marine Supplies Expenses - Feeds, Fertilizers, Salt, and Lime	PFO-DDO	NO	NP-53.9 - Small Value Procurement						GoP	49,230.00	
Agricultural and Marine Supplies Expenses - Nets and Ropes	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	59,400.00	
Agricultural and Marine Supplies Expenses - Fertilizers	MSH	NO	NP-53.9 - Small Value Procurement						GoP	32,750.00	
Agricultural and Marine Supplies Expenses - Hatchery Supplies	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	32,280.00	
Agricultural and Marine Supplies Expenses - Pond Fertilizers and Disinfectants	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	133,200.00	
Agricultural and Marine Supplies Expenses - Hito Fingerlings	PDO-DOR	NO	NP-53.9 - Small Value Procurement						GoP	20,000.00	
Agricultural and Marine Supplies Expenses - Larval diet enrichment	MSH	NO	NP-53.9 - Small Value Procurement						GoP	68,000.00	
Agricultural and Marine Supplies Expenses - Milkfish Feeds	MSH	NO	Competitive Bidding						GoP	1,083,800.00	
Agricultural and Marine Supplies Expenses - Procurement of Farm Inputs for the 20,000 Pieces Molobicus Tilapia	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	300,000.00	
Agricultural and Marine Supplies Expenses - Procurement of Tilapia fingerlings and plastic cellophane	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	315,500.00	
Agricultural and Marine Supplies Expenses - Provision of Seaweed Propagules for Seaweed	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	40,000.00	
Agricultural and Marine Supplies Expenses - Provision of Seaweed Propagules for Seaweed Growers in Region XI	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	299,999.99	
Agricultural and Marine Supplies Expenses - Seaweed Propagules	PDO-DOR	NO	NP-53.9 - Small Value Procurement						GoP	80,000.00	
Agricultural and Marine Supplies Expenses - Seaweed Propagules	PFO-DOC	NO	NP-53.9 - Small Value Procurement						GoP	60,000.00	
Agricultural and Marine Supplies Expenses - Trash Fish	MSH	NO	NP-53.9 - Small Value Procurement						GoP	216,000.00	
Labor for sewing hapa nets for Broodstock Development and Maintenance	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	27,550.00	
Materials and Freight for Transport of Breeders	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	23,458.00	
Operation and Maintenance of Mariculture Park - Labor and materials in the repair caretaker shed	PFO-DDO	NO	NP-53.9 - Small Value Procurement						GoP	50,144.00	
Other Supplies and Materials Expenses - Labor and materials seaweed nursery	PDO-DOR	NO	NP-53.9 - Small Value Procurement						GoP	100,000.00	
Other Supplies and Materials Expenses - Procurement of plastic cellophane	CFO	NO	NP-53.9 - Small Value Procurement						GoP	40,000.00	
Other Supplies and Materials Expenses - Provision of technical assistance during the Hito Festival's Ihaw-Ihaw sa Calsada (material input)	CFO	NO	NP-53.9 - Small Value Procurement						GoP	10,000.00	
Other Supplies and Materials Expenses - Supply and Delivery of Materials and Equipment for Seaweed Nursery - Davao Occidental	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	60,000.00	
Other Supplies and Materials Expenses - Supply and Delivery of Materials and Equipment for Seaweed Nursery - Davao Oriental	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	100,000.00	
Procurement of Hatchery Equipment	MSH	NO	NP-53.9 - Small Value Procurement						GoP	7,500.00	
Procurement of Hatchery Supplies	MSH	NO	NP-53.9 - Small Value Procurement						GoP	96,480.00	
Procurement of Post Harvest Equipment - Fish Stall, Solar Dryer, Vacuum Pack, Processing Utensils and Others for distribution	PHMD	NO	NP-53.9 - Small Value Procurement						GoP	482,000.00	
Semi-Expendable Machinery and Equipment Expenses - Procurement of Electric Water Pump	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	14,900.00	
Supply and Delivery of Hito Fingerlings and Seaweed Propagules for Production and Distribution	CFO	NO	NP-53.9 - Small Value Procurement						GoP	220,000.00	
Supply and Delivery of Hito Fingerlings for Production and Distribution	PFO-DDN	NO	NP-53.9 - Small Value Procurement						GoP	20,000.00	
Supply and Delivery of Aquaculture Feeds for TOS Nabunturan	TOS Nabunturan	NO	Competitive Bidding	March 26, 2022	April 18, 2022	May 18, 2022	June 14, 2022			1,291,072.00	1,291,072.00
5.3. CITY AND PROVINCIAL OFFICE OPERATIONS											
Annual Proficiency Test/Professional Services	FILS-Chem	NO							GoP	50,156.00	
Operation and Maintenance of Mariculture Park	PFO-DOC	NO	NP-53.9 - Small Value Procurement						GoP	25,420.00	
Other Maintenance and Operating Expenses - Repair & maintenance for fish pen/circular cages	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	10,000.00	
Other Professional Services - Graphic Design and Video Documentation	RFTFCD	NO	NP-53.9 - Small Value Procurement						GoP	116,000.00	
Other Supplies and Materials Expenses - Procurement of Field Monitoring Protective Gears	PMEU	NO	NP-53.9 - Small Value Procurement						GoP	53,450.00	
Other Supplies and Materials Expenses for FIQU Operations	FIQU	NO	NP-53.9 - Small Value Procurement						GoP	16,150.00	
Other Supplies and Materials Expenses for FPSSD Operations	FPSSD	NO	NP-53.9 - Small Value Procurement						GoP	45,350.00	
Other Supplies and Materials Expenses for FSP Operations	RFTFCD	NO	NP-53.9 - Small Value Procurement						GoP	6,500.00	
Other Supplies and Materials Expenses for PMEU Operations	PMEU	NO	NP-53.9 - Small Value Procurement						GoP	3,407.00	
Other Supplies and Materials Expenses for TOS Operations	TOS-Nabunturan	NO	NP-53.9 - Small Value Procurement						GoP	83,970.00	
Other Supplies and Materials Expenses - Fisheries Extension Program (Training Supplies)	PDO-DOR	NO	NP-53.9 - Small Value Procurement						GoP	5,000.00	

BUREAU OF FISHERIES AND AQUATIC RESOURCES XI

Other Supplies and Materials Expenses - Fisheries Extension Program (Training Supplies)	PDO-DOR	NO	NP-53.9 - Small Value Procurement		GoP	10,325.00
Other Supplies and Materials Expenses - Fisheries Extension Program (Training Supplies)	PFO-DDN	NO	NP-53.9 - Small Value Procurement		GoP	97,000.00
Other Supplies and Materials Expenses - Fisheries Extension Program (Training Supplies)	PFO-DDS	NO	NP-53.9 - Small Value Procurement		GoP	70,250.00
Other Supplies and Materials Expenses - Fisheries Extension Program (Training Supplies)	PFO-DOC	NO	NP-53.9 - Small Value Procurement		GoP	99,999.70
Other Supplies and Materials Expenses - Training Kits	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	10,000.00
Other Supplies and Materials Expenses - Training Supplies	FMRED	NO	NP-53.9 - Small Value Procurement		GoP	8,000.00
Other Supplies and Materials Expenses - Training Supplies	PFO-DOC	NO	NP-53.9 - Small Value Procurement		GoP	28,000.00
Other Supplies and Materials Expenses - Fisheries Extension Program (Training materials and ingredients for post-harvest training)	CFO	NO	NP-53.9 - Small Value Procurement		GoP	30,000.00
Procurement of Raw Materials,Ingredients & other supplies for PHMD trainings	PHMD	NO	NP-53.9 - Small Value Procurement		GoP	25,000.00
6. SCHOLARSHIP						
Scholarship Grants/Expenses	IP	NO			GoP	278,000.00
Scholarship Grants/Expenses	RFTFCD	NO			GoP	5,002,000.00
7. INFRASTRUCTURE						
BFAR XI Training Facility and Assessment Center (NC-II Aquaculture @ TOS-Nabunturan)	RFTFCD	NO	NP-53.9 - Small Value Procurement		GoP	72,128.09
Regional office Building Construction - Partial Completion of the Third Floor BFAR RFO XI New Building	ORD	NO	NP-53.9 - Small Value Procurement		GoP	916,552.55
8. CONSULTING SERVICES						
Consultancy Services (Contract for the Preparation of Feasibility Studies for 3 Legislated Hatcheries)	FPSSD	NO	NP-53.9 - Small Value Procurement		GoP	900,000.00

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