

BUREAU OF FISHERIES AND AQUATIC RESOURCES XI
ANNUAL PROCUREMENT PLAN FOR FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post IAEB	Pre-bid conference	Eligibility check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract of Signing	Notice to proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	COMMON SUPPLIES																				
	OFFICE SUPPLIES		Public Bidding	12/07/15	12/08/15	12/15/15	12/29/15	12/29/15	12/29/15	01/05/16	01/12/16	01/19/16	01/19/16	02/18/16	02/25/15	GOP	3,131,065.00				
	<i>Delivery date: January 13, 2016 / Estimated budget: 44,040</i>	PFO Oriental																			
	<i>Delivery date: February 2016 / Estimated budget: 104,120</i>	CFO Davao City																			
	<i>Delivery date: February 5, 2016 / Estimated budget: 113,118</i>	RFRDC Nabunturan																			
	<i>Delivery date: February 20, 2016 / Estimated budget: 140,014</i>	PFO Del Sur																			
	<i>Delivery date: February 24, 2016 / Estimated budget: 177,484</i>	PFO Del Norte																			
	<i>Delivery date: March 5, 2016 / Estimated budget: 52,124</i>	PFO Comval																			
	<i>Delivery date: March 2, 2016 / Estimated budget: 216,650</i>	Hatchery																			
	<i>Delivery date: March 10, 2016 / Estimated budget: 252,266.50</i>	RFRDC Tagabuli																			
	<i>Delivery date: March 2016 / Estimated budget: 45,328</i>	FPD																			
	<i>Delivery date: March 2016 / Estimated budget: 138,908</i>	CRM																			
	<i>Delivery date: March 2016 / Estimated budget: 69,938.50</i>	FARMC																			
	<i>Delivery date: January 2016 / Estimated budget: 282,106</i>	Training Division																			
	<i>Delivery date: February 2016 / Estimated budget: 46,100</i>	FLEU-QRT																			
	<i>Delivery date: March 2016 / Estimated budget: 45,250</i>	Chemistry Laboratory																			
	<i>Delivery date: February 2016 / Estimated budget: 36,980</i>	Microbiology Laboratory																			
	<i>Delivery date: May 2016 / Estimated budget: 64,808</i>	FHMQAS																			
	<i>Delivery date: May 2016 / Estimated budget: 162,600</i>	FICS																			
	<i>Delivery date: February 2016 / Estimated budget: 120,000</i>	ARD																			
	<i>Delivery date: June 2016 / Estimated budget: 192,000</i>	ORD																			
	<i>Delivery date: March 2016 / Estimated budget: 84,560</i>	Post-Harvest Div.																			
	<i>Delivery date: February 2016 / Estimated budget: 271,750</i>	PMES																			
	<i>Delivery date: February 2016 / Estimated budget: 793,125</i>	ADMIN																			
	LABORATORY SUPPLIES/EQUIPMENT																				
	Alcohol (70%), 500 ml, 12 bottles	FHMQAS																			
	All-purpose cleaner (500 ml/bottle), 6 bottles	FHMQAS																			
	Anti-bacterial liquid soap (1000 ml), 4 bottles	FHMQAS																			
	Aluminum foil (30cm x 8m), 25 sq. ft. best quality, 12 rolls	FHMQAS																			
	Bath soap, regular size (Anti-bacterial) 120 g, 12 pcs	FHMQAS																			
	Povidone Iodine, 60 ml/bot., 1 bot	FHMQAS																			
	Detergent powder, (1 kg./bag), 3 kgs	FHMQAS																			
	Detergent bar, 2bars	FHMQAS																			
	Dishwashing liquid (antibacterial),500 ml, 10 bot	FHMQAS																			
	Sponge with scrubber (double size), 12 pcs	FHMQAS																			
	Disinfectant spray (big) 500 ml, 4 tins	FHMQAS																			
	Disinfectant with bleach, (500 ml), 12 bots	FHMQAS																			
	Dissecting set , 12 pcs	FHMQAS																			
	Floor rag . (58 cm x 41 cm), 4 pcs	FHMQAS																			
	Garbage bag (black, medium, pack of 10), 4 packs	FHMQAS																			
	Garbage bag (black, large, pack of 10), 4 packs	FHMQAS																			
	Insecticide Spray, (500 ml) water based, 5 tins	FHMQAS																			
	Plastic safe container, transparent , (rectangular/microwavable), 50 pcs	FHMQAS																			
	Top (17.5 cm x 12 cm); Base (14 cm x 8.5 cm x 7.5 cm),	FHMQAS																			
	Polyethylene bag (3x16) 100/pack, 5 packs	FHMQAS																			
	Styrofoam boxes (39.5 cm x 26 cm x 34 cm), 4 pcs	FHMQAS																			
	Styrofoam boxes (38 cm x 22 cm x 31cm), 10 pcs	FHMQAS																			
	Styrofoam boxes (25 cm x 16.5 cmx 28 cm), 6 pcs	FHMQAS																			
	Tissue paper (2 ply , 100mm x 90mm), 50 rolls	FHMQAS																			
	Towel interfolded paper (1 ply, 175 pulls), 24 packs	FHMQAS																			
	Towel, (50 cm x 27 cm), 12 pcs	FHMQAS																			
	Toilet bowl cleaner (500 ml), 4 tins	FHMQAS																			
	Aqua shoes (size /6.5), 2 pairs	FHMQAS																			
	LPG 11 kgs/tank, refill, 1 tank	FHMQAS																			
	Laboratory Gown, Large, 3 pcs	FHMQAS																			
	Laboratory Gown, Medium, 1 pc	FHMQAS																			
	Microscopic cover glass, 1 box - (22x40mm); No. 1	FHMQAS																			
	Microscope Slides , 72 pcs/box (10 boxes) clear glass ground edges	FHMQAS																			
	25.4x76.2mm (1"x3")/1mm-1.2mm thick																				
	Skin shield (powder free latex gloves/Large), 3 boxes	FHMQAS																			
	Skin shield (powder free latex gloves/Medium), 3 boxes	FHMQAS																			

	Feeds (fresh Entrails or low cost fish) 2,656 kls <i>Delivery date: March 30, 2016 / Estimated budget: 132,800</i>	RFRDC Tagabuli															132,800.00			TechnoDemo - Seabass
	Pompano feeds starter 20kgs / 50 bags / 75,000 Grower 20kgs / 120 bags / 156,000 Finisher 20kgs / 50 bags / 65,000 <i>Delivery date: February 25, 2016 / Estimated budget: 296,000</i>	PFO Oriental															296,000.00			
	Rough feeds 2,000kgs / 14,000 (Aquasilviculture) <i>Delivery date: August 4, 2016 / Estimated budget: 130,000</i>	PFO Oriental															130,000.00			Establishment of Technology demonstration
	Rough feeds 200kgs / (Training on Crab Fattening) <i>Delivery date: August 30, 2016 / Estimated budget: 14,000</i>	PFO Oriental															14,000.00			Training on Crab Fattening
	Feeds Livelihood project / <i>Delivery date: August 2016 / Budget: 960,840</i> Starter crumble - 72 bags / 48,240 Starter pellets - 120 bags / 77,400 Grower - 640 bags / 499,200 Finisher - 448 bags / 336,000	PFO Oriental															960,840.00			Cage Livelihood Project
	FINGERLINGS/FRY																3,421,000.00			
	Tilapia 657,777 pcs size: 22 & Hito 45,333 pcs size: 2 <i>Delivery date: February 1, 2016 / Estimated budget: 432,000</i>	PFO Del Norte															432,000.00			
	Pompano 3,000 pcs size: 2-2.5 Budget: 105,000 Delivery: 2/25/2016 Tilapia 460,000 pcs Estimated budget: 970,000 <i>Delivery date (depends availability): DO 2nd district - July, August, Sep. 2016</i> <i>Delivery date (depends availability): DO 1st district - March & July 2016</i> Milkfish 57,500 pcs size: 4-6" - <i>Delivery date: August 2016</i>	PFO Oriental															1,075,000.00			
	Bangus fry 2,000,000 pcs Estimated budget: 900,000 <i>Delivery date (ordering agreement): March 8, May 10, June 10, Aug 10, 2016</i>	RFRDC Tagabuli															900,000.00			MILKFISH FRY/FINGERLINGS DISTRIBUTION IN BRACKISHWATER FISHPOND
	Pompano 10,000 pcs EB: 250,000 / <i>Delivery date: January 18, 2016</i>	PFO Del Sur															250,000.00			
	Bangus Garungan 20,000 pcs size: 5-6" - <i>Delivery date: February 20, 2016</i>	PFO Del Sur															140,000.00			Fish Cage Livelihood Project
	Bangus Fingerlings 10,000 pcs size: 5-6" (source: RFRDC Tagabuli) Lapu-Lapu (500 g/pc) 250 pcs - <i>Estimated budget: 62,500</i> - <i>Delivery date of bangus & Lapu-lapu: March 21, 2016</i>	PFO Del Sur															62,500.00			Broodstock Development and Maintenance
	Tilapia fingerlings 362,000 pcs size: 24 Budget: 181,000 <i>Delivery date: Feb/March/April/May/June/July/August/Sep 2016</i>	PFO Comval															181,000.00			Delivered to Nabunturan including oxygen during packing/ 70,000 pcs for Feb-August / 69,189 pcs for September
	Kitang 2,000 pcs size: 2-3" - Budget: 10,000 Bangus 3,000 pcs size: 5-7" - Budget: 22,500 - <i>Delivery date: June 2016</i>	PFO Comval															32,500.00			Marine Fish Cage Livelihood Project
	P.Vannamei fry 160,000 pcs Estimated budget: 72,000 <i>Delivery: (Ordering agreement) March 10 & July 14, 2016</i>	RFRDC Tagabuli															72,000.00			P.vannamei culture in Brackishwater Pond
	Tilapia 490,000 pcs - <i>Delivery date: none / Estimated budget: 181,000</i> Hito 70,000 pcs - <i>Delivery date: none / Estimated budget: 95,000</i>	CFO Davao City															276,000.00			
	EQUIPMENT/MACHINERIES																			
	Electric motor 3HP (2 units) <i>Delivery date: January 18, 2016 / Estimated budget: 15,000</i>	PFO Del Sur															15,000.00			
	Electric motor 1.5HP (1 unit) <i>Delivery date: January 18, 2016 / Estimated budget: 10,000</i>	PFO Del Sur															10,000.00			
	Electric water pump 5HP (1 unit) <i>Delivery date: January 18, 2016 / Estimated budget: 18,362</i>	PFO Del Sur															18,362.00			
	BAMBOO																			
	Materials for Fabrication of Bamboo frame and net cage <i>Delivery date: May 17, 2016 / Estimated budget: 78,500</i>	PFO Comval															78,500.00			Marine Fish Cage Livelihood Project
	Spiny Bamboo poles (13 m length) <i>Delivery date: March 24, 2016 / Estimated budget: 16,500</i>	PFO Comval															16,500.00			Establishment of Technology Demonstration (Freshwater Fishcage)
	Laak bamboo poles / Spiny bamboo <i>Delivery date: April 7, 2016 / Estimated budget: 60,000</i>	PFO Comval															60,000.00			Materials for the Establishment of 2 units Fish Corral
	Spiny Bamboo poles, (13m length) <i>Delivery date: July 19, 2016 / Estimated budget: 4,500</i>	PFO Comval															4,500.00			Marine Fish Cage Livelihood Project
	Bamboo poles (12 ft), Guod & Spiny bamboo poles whole length <i>Delivery date: February 5, 2016 / Estimated budget: 28,560</i>	PFO Comval															28,560.00			Establishment of Technology Demonstration (Aquasilviculture)
	Bamboo full length (12-4meters, 3-4" Ø) <i>Delivery date: January 29, 2016 / Estimated budget: 7,500</i>	RFRDC Tagabuli															7,500.00			Seaweed Nursery Maintenance (Tubalan Mariculture Park , Malita Davao Occi.and Tagabuli Bay)
	ROPES / STYROFOAM / NETS																			
	Cast net mononylon .25mm x 12K x 5m dia (41 units) <i>Delivery date: April 7, 2016 / Estimated budget: 225,000</i>	PFO Comval															225,000.00			
	P.E rope 24mm / <i>Delivery date: none / Estimated budget: 150,000</i>	CRM															150,000.00			
	P.E rope 10mm / <i>Delivery date: none / Estimated budget: 15,000</i>	CRM															15,000.00			
	Styrofoam 4' x 8' 20" / <i>Delivery date: none / Estimated budget: 60,000</i>	CRM															60,000.00			
	BB net / <i>Delivery date: none / Estimated budget: 35,000</i>	CRM															35,000.00			

POST-HARVEST FACILITIES/ EQUIPMENT/ SUPPLIES														
SMOKEHOUSE DRUM TYPE														
6 UNITS / Delivery date: March 30, 2016 / Estimated budget: 90,000														
PFO Comval														
90,000.00														
2 UNITS / Delivery date: August 2016 / Estimated budget: 30,000														
PFO Oriental														
30,000.00														
Estimated budget: 30,000 **based on Post Harvest PPMP														
PFO Del Norte														
30,000.00														
ELEVATED SOLAR DRYER														
5 UNITS / Delivery date: March 30, 2016 / Estimated budget: 50,000														
PFO Comval														
50,000.00														
7 UNITS / Delivery date: September 2016 / Estimated budget: 70,000														
PFO Oriental														
70,000.00														
Estimated budget: 80,000 **based on Post Harvest PPMP														
PFO Del Norte														
80,000.00														
Estimated budget: 50,000 **based on Post Harvest PPMP														
PFO Del Sur														
50,000.00														
SEAWEEEDS DRYER														
2 UNITS / Delivery date: March 30, 2016 / Estimated budget: 250,000														
PFO Comval														
250,000.00														
2 UNITS / Delivery date: October 2016 / Estimated budget: 250,000														
PFO Oriental														
250,000.00														
5 UNITS / Delivery date: none / Estimated budget: 625,000														
CFO Davao City														
625,000.00														
Estimated budget: 375,000 **based on Post Harvest PPMP														
PFO Del Sur														
375,000.00														
Estimated budget: 125,000 **based on Post Harvest PPMP														
PFO Del Norte														
125,000.00														
COASTAL EQUIPMENT/ SUPPLIES/ MATERIALS														
PLASTIC CELLOPHANE GAUGE 0.003														
15" x 20" with print BFAR logo (10,000 pcs)														
PFO Comval														
100,000.00														
20" x 30" with print BFAR logo (5,000 pcs)														
Delivery date: March 30, 2016 / Estimated budget: 100,000														
15" x 20" (1,250 pcs)														
PFO Oriental														
20,000.00														
20" x 30" (1,000 pcs)														
Delivery date: March 17, 2016 / Estimated budget: 20,000														
LIFE VEST														
100 units (with reflector & BFAR text print)														
PFO Comval														
55,000.00														
Delivery date: March 17, 2016 / Estimated budget: 55,000														
100 pcs / Delivery date: none / Estimated budget: 55,000														
CFO Davao City														
55,000.00														
FISH CORRAL														
Materials for 2 units fish corral														
PFO Comval														
78,500.00														
Delivery date: April 7, 2016 / Estimated budget: 78,500														
Fish Corral/Bungsod - Delivery date: none / Estimated budget: 150,000														
CFO Davao City														
150,000.00														
SCUBA TANK / REFILL														
Scuba tank refill / Delivery date: none / Estimated budget: 24,000														
CRM														
24,000.00														
PRINTING AND BINDING														
Brochures 8.5" x 13" / Delivery date: May 2016 / Estimated budget: 140,000														
IEC														
140,000.00														
Advocacy Collaterals														
Posters 2' x 3' / Delivery date: June 2016 / Estimated budget: 80,000														
CRM														
105,000.00														
Posters 2' x 3' / Delivery date: July 2016 / Estimated budget: 60,000														
FARMC														
60,000.00														
Posters 18" x 24" / Estimated budget: 120,000														
IEC														
120,000.00														
Advocacy Collaterals														
Cookbook / Estimated budget: 60,000														
IEC														
60,000.00														
Fishery Products Specification														
Primer on RA 10654 / Estimated budget: 167,500														
IEC														
167,500.00														
Advocacy Collaterals														
Field guide 8.5" x 13" / Estimated budget: 20,000														
IEC														
20,000.00														
Printing and Lay outing of Coffee Table Book / Budget: 50,000														
IEC														
50,000.00														
Printing and Lay outing of Coffee Table Book BFAR XI's projects, programs and services														
REPAIR AND MAINTENANCE														
MACHINERIES AND EQUIPMENT														
Estimated budget: 20,000.00														
Accounting														
20,000.00														
Estimated budget: 19,366.00														
HRMO														
19,366.00														
Repair and parts replacement / Estimated budget: 40,000														
GSS														
40,000.00														
Estimated budget: 20,000.00														
AFD														
20,000.00														
Estimated budget: 20,000.00														
Cashier														
20,000.00														

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