

ANNEX A

**BUREAU OF FISHERIES AND AQUATIC RESOURCES
Annual Procurement Plan for CY 2015**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/ Turnover	Total	MOOE		CO	
AGRICULTURAL SUPPLIES / EQUIPMENT																					
	PE net 14-K	PFO Del Sur															GOP				
	PE rope 6 mm	PFO Del Sur															GOP	38,000.00			Cagenet for Garungan
	PE twine 400/18	PFO Del Sur															GOP	3,200.00			Cagenet for Garungan
	Mononylon 180 lbs	PFO Del Sur															GOP	2,400.00			Cagenet for Garungan
	Bamboo poles, L: 12m	PFO Del Sur															GOP	2,250.00			Cagenet for Garungan
	mooring blocks (0.5m x 0.5m x 0.5m)	PFO Del Sur															GOP	13,650.00			Use for Seaweeds farm
	Seaweeds Propagules	PFO Del Sur															GOP	182,000.00			Use for Seaweeds farm
	PE rope, 3mm	PFO Del Sur															GOP	210,000.00			Use for Seaweeds farm
	PE rope, 8mm	PFO Del Sur															GOP	24,500.00			Use for Seaweeds farm
	PE rope, 12mm	PFO Del Sur															GOP	157,500.00			Use for Seaweeds farm
	Plastic gallon, 30 ltrs capacity	PFO Del Sur															GOP	630,000.00			Use for Seaweeds farm
	Empty Plastic Pet Bottles, 1 ltr cap.	PFO Del Sur															GOP	73,500.00			Use for Seaweeds farm
	Soft tie	PFO Del Sur															GOP	42,000.00			Use for Seaweeds farm
	Sacks (50 kls cap)	PFO Del Sur															GOP	3,500.00			Use for Seaweeds farm
	P.E elbow 3" dia.	PFO Del Sur															GOP	6,990.00			Use for Seaweeds farm
	P.E coupling 3" dia.	PFO Del Sur															GOP	2,200.00			Official use in Hatchery
	P.E male Adaptor 3" dia.	PFO Del Sur															GOP	1,500.00			Official use in Hatchery
	P.E T.3"	PFO Del Sur															GOP	1,520.00			Official use in Hatchery
	Swing valve 3"	PFO Del Sur															GOP	500.00			Official use in Hatchery
	Seal tape (tiplon) (big) 5m	PFO Del Sur															GOP	13,600.00			Official use in Hatchery
	P.E hose 3" dia SDR 11	PFO Del Sur															GOP	1,200.00			Official use in Hatchery
	electric motor 3hp	PFO Del Sur															GOP	240,000.00			Official use in Hatchery
	electric motor 5hp	PFO Del Sur															GOP	30,000.00			Official use in Hatchery
	electric motor 1.5hp	PFO Del Sur															GOP	36,000.00			Official use in Hatchery
	MULTI-FUEL LANTERN 45 UNITS	PFO Del Sur															GOP	10,000.00			Official use in Hatchery
	(burns kerosene, diesel, gasoline, biodiesel and many more)	PFO Del Sur															GOP	225,000.00			PARAPHERNALIA DISTRIBUTION
	* Made of nickel-plated solid brass stainless steel (which is saltwater-	PFO Del Sur															GOP				PARAPHERNALIA DISTRIBUTION
	* 1.65 liter tank capacity	PFO Del Sur															GOP				PARAPHERNALIA DISTRIBUTION
	* illuminates up to 600 watts depending on fuel being used	PFO Del Sur															GOP				PARAPHERNALIA DISTRIBUTION
	* top shade also serve as reflector	PFO Del Sur															GOP				PARAPHERNALIA DISTRIBUTION
	* individually engraved with serial number assigned each unit	PFO Del Sur															GOP				PARAPHERNALIA DISTRIBUTION
	that makes ownership identification easy	PFO Del Sur															GOP				PARAPHERNALIA DISTRIBUTION
	Electric Sewing Machine	PFO Del Sur															GOP	25,000.00			Official use in Hatchery
	PVC 3" dia	PFO Del Sur															GOP	600.00			PARAPHERNALIA DISTRIBUTION
	PVC 2" dia	PFO Del Sur															GOP	2,000.00			PARAPHERNALIA DISTRIBUTION
	PVC elbow 2" dia.	PFO Del Sur															GOP	600.00			PARAPHERNALIA DISTRIBUTION
	PVC T 2" dia.	PFO Del Sur															GOP	750.00			PARAPHERNALIA DISTRIBUTION
	PVC T 3/4" dia.	PFO Del Sur															GOP	900.00			PARAPHERNALIA DISTRIBUTION
	Shield screen 80% (12' x 50m)	PFO Del Sur															GOP	27,000.00			PARAPHERNALIA DISTRIBUTION
	PVC black container 300L cap	PFO Del Sur															GOP	20,000.00			PARAPHERNALIA DISTRIBUTION
	PVC black container 400L cap	PFO Del Sur															GOP	42,200.00			PARAPHERNALIA DISTRIBUTION
	PVC black container 500L cap	PFO Del Sur															GOP	3,000.00			PARAPHERNALIA DISTRIBUTION
	Plankton net 45 microns	PFO Del Sur															GOP	500.00			PARAPHERNALIA DISTRIBUTION
	Alaskin cloth	PFO Del Sur															GOP	50,000.00			PARAPHERNALIA DISTRIBUTION
	Alaskin chord 50m/roll	PFO Del Sur															GOP	24,500.00			PARAPHERNALIA DISTRIBUTION
	Katrina cloth	PFO Del Sur															GOP	1,500.00			PARAPHERNALIA DISTRIBUTION
	Stainless Stair 5m long	PFO Del Sur															GOP	1,000.00			PARAPHERNALIA DISTRIBUTION
	weighing scale (10 kgs cap.) table type	PFO Del Sur															GOP	5,000.00			PARAPHERNALIA DISTRIBUTION
	check valve #2	PFO Del Sur															GOP	200.00			PARAPHERNALIA DISTRIBUTION
	wheel barrow (deep type)	PFO Del Sur															GOP	200.00			PARAPHERNALIA DISTRIBUTION
	brush w/ stick handle (L: 10 inches W: 2 1/4 inches) stick 3.5 ft	PFO Del Sur															GOP	100.00			PARAPHERNALIA DISTRIBUTION
	hats (buli)	PFO Del Sur															GOP	2,000.00			PARAPHERNALIA DISTRIBUTION
	solvent cement 2/12 L	PFO Del Sur															GOP	100.00			PARAPHERNALIA DISTRIBUTION
	epoxy (pioneer)	PFO Del Sur															GOP	7,000.00			PARAPHERNALIA DISTRIBUTION
	rugby 350 ml	PFO Del Sur															GOP	7,000.00			PARAPHERNALIA DISTRIBUTION
	hose 3/4" and 1" (thick/double ply)	PFO Del Sur															GOP	25,000.00			PARAPHERNALIA DISTRIBUTION
	dock hose (2 inch diameter)	PFO Del Sur															GOP	250.00			PARAPHERNALIA DISTRIBUTION
	Submersible pump 2Hp	PFO Del Sur															GOP	100.00			PARAPHERNALIA DISTRIBUTION
	bulb 40 watts (lead)	PFO Del Sur															GOP	50.00			Official use in Hatchery
	Rubber band	PFO Del Sur															GOP	50.00			Official use in Hatchery
	Rain coat Large 1(XXL) 6(L) 5(M) 1(S)	PFO Del Sur															GOP	5,200.00			Official use in Hatchery
	Aquashoes (highcut) large	PFO Del Sur															GOP	15,600.00			Official use in Hatchery
	Boots 1(#10) 6(#9) 5(#8) 1(#7)	PFO Del Sur															GOP	5,200.00			Official use in Hatchery
	Sweatshirt 1(4XL), 6(L), 6(M)	PFO Del Sur															GOP	5,200.00			Official use in Hatchery

