

Vehicle Repair / Parts replacement	GSS		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	155,000.00			
AIRCON SERVICING/CLEANING (for R.O)	GSS											
REPAIR AND MAINTENANCE OF OFFICE BUILDING	CFO											
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	CFO		NP-53.9 - Small Value Procurement						8,800.00			
VEHICLE REPAIR AND MAINTENANCE (BOU 378)	CFO								20,000.00			
Repairs & Maintenance (Vehicle)	PFO-OCCIDENTAL								25,500.00			
Repairs & Maintenance - Vehicle	PFO-OCCIDENTAL								60,000.00			
Mariculture Park Maintained	PFO-ORIENTAL								60,000.00			
Repair and Maintenance, Transportation Equipment	PFO-DE ORO BASIL								45,480.00			
OFFICE FURNITURES AND FIXTURES	PFO-DE ORO								200,000.00			
									90,000.20			
OPERATION AND MAINTENANCE OF MARICULTURE PARK									21,990.00			
Repair and Maintenance of Vehicle	PFO-DE ORO											
	PFO-DE ORO SAAD								200,000.00			
Labor and materials in the installation of water system	TOS NABUNTURAN								63,564.00			
Repair & Maintenance Office equipment	TOS NABUNTURAN								8,000.00			
Repair and Maintenance, Transportation Equipment	TOS NABUNTURAN								6,800.00			
Vehicle Maintenance	PFO DDS								118,161.20			
Repair & maintenance(Motor Vehicle)	TOS TAGABULI								32,000.00			
Fish production- Input	TOS TAGABULI								80,000.00			
*Bangus Fry	TOS TAGABULI								336,000.00			
Agricultural supplies Expenses	TOS TAGABULI								216,345.60			
Fish cage maintenance	TOS TAGABULI								300,000.00			
REPAIR AND MAINTENANCE OF VEHICLES	FMRED - FRPG								100,000.00			
AIRCON CLEANING (FMRED OFFICE)	FMRED - FRPG								20,000.00			
MAINTENANCE OF THE LABORATORY	RFL - CHEM								120,000.00			
MAINTENANCE OF LABORATORY	RFL - CHEM								18,000.00			
Fuel, Oil & Lubricants for Pick-up Hilux	ORD								100,000.00			
Fuel, Oil & Lubricants	RFTFCD								130,000.00			
Repairs & Maintenance - Machinery Equipment - Office Equipment and Vehicles	ORD								50,000.00			
Cleaning of Aircon	PMES								900.00			
Repair of Laptop	PMES								3,000.00			
Repair and Maintenance of Refeer Van	PHMSD								20,000.00			
Repair and Maintenance of PH Laboratory	PHMSD								25,000.00			
2.B. LABORATORY EQUIPMENT, KITS, TEST, AND CALIBRATION												
LABORATORY SUPPLIES (Chemicals/Reagenst/Consumable)	RFL - CHEM								91,800.00			
LABORATORY SUPPLIES (CONSUMABLES)	RFL - CHEM								150,000.00			
Laboratory Supplies and Chemical reagent	RFL - FISH HEALTH								15,620.00			
Laboratory/ surgical Materials	RFL - FISH HEALTH								3,900.00			
Field and laboratory test kits	RFL - FISH HEALTH								376,000.00			
Laboratory Equipment calibration	RFL - FISH HEALTH								8,500.00			
Other Supplies and Materials Expenses	FIQU								10,000.00			
Laboratory Equipment Calibration	RFL - MICRO								47,190.00			
Re-Certification and Preventive Maintenance of Biosafety Cabinet & Laminar Flow	RFL - MICRO								30,000.00			
Calibration of Laboratory Glasswares	RFL - MICRO								15,300.00			
LABORATORY GLASSWARE & CONSUMABLES	RFL - MICRO								61,100.00			
Culture Media, Glasswares, kits & consumables	RFL - MICRO								138,950.00			

