

**ANNEX A**

**BUREAU OF FISHERIES AND AQUATIC RESOURCES Annual Procurement Plan for CY 2012**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Abalone	PFO-DELSUR	Shopping															100,000		Abalone Culture
	G.I. Pipe g 40 Ø 2"	RFRDC-Tagabuli	Shopping														ABM	20,250		Technology Demonstration on Trevally (Caranx sp. ) Culture in Marine Fishcage
	G.I. Pipe g 40 Ø 2"	RFRDC-Tagabuli	Shopping														ABM	20,250		Technology Demonstration on Mangrove Snapper( Lutjanus argentimaculatus ) Culture in Marine Fishcage
	G.I. Pipe g 40 Ø 2"	RFRDC-Tagabuli	Shopping														ABM	51,250		Verification Trial in the culture of Milkfish in Marine Fishcage using Alternate Feeding Scheme
	Purchase (1) unit Elf	RFRDC-Tagabuli	Pre-bid														ABM	700,000		OPERATION/ADMINISTRATION OF RFRDC FOR MARINE AND BRACKISHWATER FISHERIES
	Soft Tie	RFRDC-Tagabuli	Shopping														ABM	788		Establishment of Seaweed Deep Sea Culture
	Transect line (100 m)	RFRDC-Tagabuli	Shopping														ABM	9,000		Qualitative Assessment of the Ecological Conditions of Tagabuli Bay Sta. Cruz D/S
	"U" Nails	MP-Mati	Shopping														ABM	475		Repair and rehabilitation of perimeter fence and gates
	"U" Nails	MP-Tubalan	Shopping														ABM	475		TUBALAN MALITA MARICULTURE PARK- Installation of perimeter fence and gates
	# 16 G.I. Wire	MP-Mati	Shopping														ABM	1,040		Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.
	# 16 G.I. Wire	MP-Tubalan	Shopping														ABM	1,040		TUBALAN MALITA MARICULTURE PARK- Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.( four clusters mooring expansion )

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	# 16 G.I. Wire	MP-Samal	Shopping														ABM		520		SAMAL MARICULTURE PARK-Fabrication of 50 pcs, .50m X .50m X 1.0m concrete mooring blocks
	# 16 G.I. Wire	MP-Samal	Shopping														ABM		520		SAMAL MARICULTURE PARK-Two clusters mooring system expansion
	# 16 Tie Wire	MP-Mati	Shopping														ABM		120		Construction of weighing and sorting area
	# 16 Tie Wire	MP-Tubalan	Shopping														ABM		850		TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (FOUNDATION & COLUMN/PEDESTAL)
	# 16 Tie Wire	MP-Tubalan	Shopping														ABM		120		TUBALAN MALITA MARICULTURE PARK-Construction of weighing and sorting area
	# 2, 1mm P.E. Twine	MP-Samal	Shopping														ABM		540		SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture)Materials for eight Sets Cage Net
	# 2, 1mm P.E. Twine	MP-Samal	Shopping														ABM		540		SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for cage net
	± 8 inches dia. Bamboo side floater	MP-Tubalan	Shopping														ABM		2,000		TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat
	1 1/2" Copper Nails	MP-Tubalan	Shopping														ABM		2,800		TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat
	1 1/2" Copper Nails	MP-Samal	Shopping														ABM		3,500		SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR
	1 1/2" X 2" X 5" Ss U-Bolt	MP-Samal	Shopping														ABM		13,600		SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) materials for cage frame
	1 1/4" X 1 1/4" Angle Bar	MP-Mati	Shopping														ABM		2,940		Maintenance repair floating station

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	1" CW Nails	MP-Mati	Shopping														ABM		390		Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.
	1" CW Nails	MP-Mati	Shopping														ABM		325		Maintenance repair floating station
	1" CW Nails	MP-Tubalan	Shopping														ABM		390		TUBALAN MALITA MARICULTURE PARK-Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.( four clusters mooring expansion )
	1" CW Nails	MP-Tubalan	Shopping														ABM		275		TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (MISCELLANEOUS)
	1" CW Nails	MP-Tubalan	Shopping														ABM		130		TUBALAN MALITA MARICULTURE PARK-Maintenance repair floating station
	1" CW Nails	MP-Samal	Shopping														ABM		135		SAMAL MARICULTURE PARK-Fabrication of 50 pcs, .50m X .50m X 1.0m concrete mooring blocks
	1" CW Nails	MP-Samal	Shopping														ABM		195		SAMAL MARICULTURE PARK-Two clusters mooring system expansion
	1" X 10" X 10' Coco Board	MP-Tubalan	Shopping														ABM		1,260		TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (ROOF AND ROOF FRAMING)
	1" X 6" X 10' Board	MP-Samal	Shopping														ABM		3,600		SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR
	1.0m X 2.40m all stainless sorting table	MP-Mati	Shopping														ABM		30,000		Construction of weighing and sorting area
	1.0m X 2.40m all stainless sorting table	MP-Tubalan	Shopping														ABM		30,000		TUBALAN MALITA MARICULTURE PARK-Construction of weighing and sorting area
	1/2" X 2" X 5" SS U-Bolt	MP-Samal	Shopping														ABM		47,600		SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture) Materials for Cage Frame
	1/2" X 6" Machine Bolt w/ Nut	MP-Mati	Shopping														ABM		1,740		Repair and rehabilitation of perimeter fence and gates
	1/2" X 6" Machine Bolt w/ Nut	MP-Tubalan	Shopping														ABM		1,740		TUBALAN MALITA MARICULTURE PARK-Installation of perimeter fence and gates

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover		Total	MOOE	CO		
	1/4" Thk. Ord. Plywood	MP-Tubalan	Shopping														ABM		1,440		TUBALAN MALITA MARICULTURE PARK- Construction of common warehouse facility (FORM & SCAFFOLDS)
	1/4" X 2" X 12" Post Strap	MP-Mati	Shopping														ABM		1,740		Repair and rehabilitation of perimeter fence and gates
	1/4" X 2" X 12" Post Strap	MP-Tubalan	Shopping														ABM		1,740		TUBALAN MALITA MARICULTURE PARK- Installation of perimeter fence and gates
	1/4" X 2" X 18" Post Strap	MP-Tubalan	Shopping														ABM		3,400		TUBALAN MALITA MARICULTURE PARK- Construction of common warehouse facility (POSTS, WALLS & WALL STUDS)
	1/4" X 4' X 8' Marine Plywood	MP-Samal	Shopping														ABM		4,500		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	1/4" X 4' X 8' Sta. Clara Plywood	MP-Tubalan	Shopping														ABM		4,800		TUBALAN MALITA MARICULTURE PARK- Maintenance repair of 4DR5 Fuso Canter Service Boat
	10 mm Dia. Bars	MP-Mati	Shopping														ABM		25,520		Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.
	10 mm Dia. Bars	MP-Tubalan	Shopping														ABM		25,520		TUBALAN MALITA MARICULTURE PARK- Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.( four clusters mooring expansion )
	10 mm Dia. Bars	MP-Samal	Shopping														ABM		12,760		SAMAL MARICULTURE PARK- Fabrication of 50 pcs, .50m X .50m X 1.0m concrete mooring blocks
	10 mm Dia. Bars	MP-Samal	Shopping														ABM		12,760		SAMAL MARICULTURE PARK- Two clusters mooring system expansion
	100 ml volumetric flask covers		Shopping														ABM				Chemicals/Lab. Supplies
	10MM DR Bars	MP-Mati	Shopping														ABM		3,915		Construction of weighing and sorting area
	10MM DR Bars	MP-Tubalan	Shopping														ABM		3,915		TUBALAN MALITA MARICULTURE PARK- Construction of weighing and sorting area
	1-2" Rabbit Fish Fingerlings	MP-Samal	Shopping														ABM		20,000		SAMAL MARICULTURE PARK- Polyculture of Bangus and Rabbit Fish in sea cages

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	12mm DR Bars	MP-Mati	Shopping														ABM		2,120		Repair and rehabilitation of perimeter fence and gates
	12mm DR Bars	MP-Tubalan	Shopping														ABM		3,700		TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (FOUNDATION & COLUMN/PEDESTAL)
	12mm DR Bars	MP-Tubalan	Shopping														ABM		2,120		TUBALAN MALITA MARICULTURE PARK-Installation of perimeter fence and gates
	12mm P.E. Rope	MP-Mati	Shopping														ABM		6,000		Installation of four clusters mooring system expansion
	12mm P.E. Rope	MP-Mati	Shopping														ABM		24,000		Existing mooring system maintenance
	12mm P.E. Rope	MP-Tubalan	Shopping														ABM		6,000		TUBALAN MALITA MARICULTURE PARK-Installation of four clusters mooring system expansion
	12mm P.E. Rope	MP-Tubalan	Shopping														ABM		12,000		TUBALAN MALITA MARICULTURE PARK-Existing mooring system maintenance
	12mm P.E. Rope	MP-Samal	Shopping														ABM		30,000		SAMAL MARICULTURE PARK-Existing mooring system maintenance
	12mm P.E. Rope	MP-Samal	Shopping														ABM		3,000		SAMAL MARICULTURE PARK-Two clusters mooring system expansion
	14K Cc Net	MP-Samal	Shopping														ABM		6,000		SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture)Materials for eight Sets Cage Net
	14K CC Net	MP-Samal	Shopping														ABM		850		SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for cage net
	14K Cc Net	MP-Samal	Shopping														ABM		6,000		SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for cage net

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	14K Net	MP-Samal	Shopping														ABM		5,000					SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for cage net	
	14K Net ( Green Nylon )	MP-Samal	Shopping														ABM		56,000					SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture)Materials for eight Sets Cage Net	
	180 Lbs Mono Nylon	MP-Samal	Shopping														ABM		12,250					SAMAL MARICULTURE PARK-Fabrication of harvesting & utility raft	
	180 Lbs. Mono Nylon	MP-Samal	Shopping														ABM		950					SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for cage net	
	2 1/2" Umbrella Nails	MP-Tubalan	Shopping														ABM		850					TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (MISCELLANEOUS)	
	2 1/4" X 5 1/2" S/steel U-bolt	MP-Mati	Shopping														ABM		85,000					Repair and rehabilitation of 10 units 10m X 10m and 7 units 6m X 6m G.I. framed marine fish cages	
	2 X 2 X 10 Lumber	MP-Mati	Shopping														ABM		6,400					Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.	
	2 X 2 X 10 Lumber	MP-Tubalan	Shopping														ABM		6,400					TUBALAN MALITA MARICULTURE PARK-Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.( four clusters mooring expansion )	
	2 X 2 X 10 Lumber	MP-Samal	Shopping														ABM		3,200					SAMAL MARICULTURE PARK-Fabrication of 50 pcs, .50m X .50m X 1.0m concrete mooring blocks	
	2 X 2 X 10 Lumber	MP-Samal	Shopping														ABM		3,200					SAMAL MARICULTURE PARK-Two clusters mooring system expansion	
	2" Copper Nails	MP-Tubalan	Shopping														ABM		4,200					TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat	



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	2" X 3" X 10' Coco Lumber	MP-Tubalan	Shopping														ABM		4,500					TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (ROOF AND ROOF FRAMING)	
	2" X 3" X 10' Hard Lumber	MP-Tubalan	Shopping														ABM		2,250					TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat	
	2" X 3" X 10' Hard Lumber	MP-Samal	Shopping														ABM		2,250					SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR	
	2" X 3" X 10' Lumber	MP-Mati	Shopping														ABM		10,800					Repair and rehabilitation of perimeter fence and gates	
	2" X 3" X 10' Lumber	MP-Tubalan	Shopping														ABM		9,150					TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (POSTS, WALLS & WALL STUDS)	
	2" X 3" X 10' Lumber	MP-Tubalan	Shopping														ABM		10,800					TUBALAN MALITA MARICULTURE PARK-Installation of perimeter fence and gates	
	2" X 4" X 12' Coco Lumber	MP-Tubalan	Shopping														ABM		1,995					TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (ROOF AND ROOF FRAMING)	
	2" X 4" X 10' Coco Lumber	MP-Tubalan	Shopping														ABM		2,720					TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (DOORS, WINDOWS & JAMBS)	
	2" X 6" X 10' Hard Lumber	MP-Tubalan	Shopping														ABM		2,700					TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat	
	2" X 6" X 10' Hard Lumber	MP-Samal	Shopping														ABM		3,600					SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR	
	200 Lbs Mono Nylon	MP-Tubalan	Shopping														ABM		1,600					TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat	
	200 Lbs Mono Nylon	MP-Samal	Shopping														ABM		1,600					SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR	
	200 ltrs cap. Plastic drum	MP-Mati	Shopping														ABM		14,400					Existing mooring system maintenance	
	200 ltrs cap. Plastic drum	MP-Tubalan	Shopping														ABM		7,200					TUBALAN MALITA MARICULTURE PARK-Existing mooring system maintenance	





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	3" CW Nails	MP-Tubalan	Shopping														ABM		550		TUBALAN MALITA MARICULTURE PARK- Construction of common warehouse facility (MISCELLANEOUS)
	3" Dia. Sch 40 G.I. Pipe	MP-Mati	Shopping														ABM		3,500		Construction of weighing and sorting area
	3" Dia. Sch 40 G.I. Pipe	MP-Tubalan	Shopping														ABM		3,500		TUBALAN MALITA MARICULTURE PARK- Construction of weighing and sorting area
	3" Paint Brush	MP-Samal	Shopping														ABM		360		SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture)
	3/4" PVC Elbow	MP-Samal	Shopping														ABM		60		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	3/4" PVC Pipe	MP-Samal	Shopping														ABM		500		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	3/4" X 14" Machine bolt w/ nut & washer	MP-Samal	Shopping														ABM		260		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	3/4" X 16" Machine bolt w/ nut & washer	MP-Samal	Shopping														ABM		260		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	3/4" X 18' Machine bolt w/ nut & washer	MP-Samal	Shopping														ABM		260		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	3/4" X 4' X 8' Marine Plywood	MP-Samal	Shopping														ABM		10,000		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	3/4" X 4' X 8' Sta. Clara Plywood	MP-Tubalan	Shopping														ABM		8,800		TUBALAN MALITA MARICULTURE PARK- Maintenance repair of 4DR5 Fuso Canter Service Boat
	3/8" Mar. Plywood	MP-Tubalan	Shopping														ABM		5,200		TUBALAN MALITA MARICULTURE PARK- Construction of common warehouse facility (DOORS, WINDOWS & JAMBS)
	3/8" Thk. Mar. Plywood	MP-Mati	Shopping														ABM		12,000		Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.

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	3/8" Thk. Mar. Plywood	MP-Tubalan	Shopping														ABM		12,000		TUBALAN MALITA MARICULTURE PARK- Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.( four clusters mooring expansion )
	3/8" Thk. Mar. Plywood	MP-Samal	Shopping														ABM		6,000		SAMAL MARICULTURE PARK-Fabrication of 50 pcs, .50m X .50m X 1.0m concrete mooring blocks
	3/8" Thk. Mar. Plywood	MP-Samal	Shopping														ABM		6,000		SAMAL MARICULTURE PARK-Two clusters mooring system expansion
	3/8" X 4' X 8' Marine Plywood	MP-Samal	Shopping														ABM		12,000		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	3/8" X 4' X 8' Sta. Clara Plywood	MP-Mati	Shopping														ABM		13,600		Maintenance repair floating station
	3/8" X 4' X 8' Sta. Clara Plywood	MP-Tubalan	Shopping														ABM		24,000		TUBALAN MALITA MARICULTURE PARK- Maintenance repair of 4DR5 Fuso Canter Service Boat
	3/8" X 4' X 8' Sta. Clara Plywood	MP-Tubalan	Shopping														ABM		6,800		TUBALAN MALITA MARICULTURE PARK- Maintenance repair floating station
	4" Copper Nails	MP-Tubalan	Shopping														ABM		4,200		TUBALAN MALITA MARICULTURE PARK- Maintenance repair of 4DR5 Fuso Canter Service Boat
	4" Copper Nails	MP-Samal	Shopping														ABM		5,600		SAMAL MARICULTURE PARK- Maintenance repair of M/BCA BFAR
	4" CW Nails	MP-Mati	Shopping														ABM		780		Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.
	4" CW Nails	MP-Mati	Shopping														ABM		850		Repair and rehabilitation of perimeter fence and gates
	4" CW Nails	MP-Tubalan	Shopping														ABM		780		TUBALAN MALITA MARICULTURE PARK- Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.( four clusters mooring expansion )
	4" CW nails	MP-Tubalan	Shopping														ABM		550		TUBALAN MALITA MARICULTURE PARK- Construction of common warehouse facility (MISCELLANEOUS)
	4" CW Nails	MP-Tubalan	Shopping														ABM		850		TUBALAN MALITA MARICULTURE PARK- Installation of perimeter fence and gates

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	4" CW Nails	MP-Samal	Shopping														ABM		270							SAMAL MARICULTURE PARK-Fabrication of 50 pcs, .50m X .50m X 1.0m concrete mooring blocks
	4" CW Nails	MP-Samal	Shopping														ABM		390							SAMAL MARICULTURE PARK-Two clusters mooring system expansion
	4" Dia. X 8' Round timber	MP-Mati	Shopping														ABM		4,500							Repair and rehabilitation of perimeter fence and gates
	4" Dia. X 8' Round timber	MP-Tubalan	Shopping														ABM		4,500							TUBALAN MALITA MARICULTURE PARK-Installation of perimeter fence and gates
	4" Paint Brush	MP-Mati	Shopping														ABM		180							Maintenance repair floating station
	4" Paint Brush	MP-Tubalan	Shopping														ABM		180							TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat
	4" Paint Brush	MP-Tubalan	Shopping														ABM		180							TUBALAN MALITA MARICULTURE PARK-Maintenance repair floating station
	4" Paint Brush	MP-Samal	Shopping														ABM		180							SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR
	4" Paint roller ( Cloth )	MP-Tubalan	Shopping														ABM		540							TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat
	4" Paint roller ( Cloth )	MP-Samal	Shopping														ABM		510							SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR
	4" Thk CHB	MP-Mati	Shopping														ABM		900							Construction of weighing and sorting area
	4" Thk CHB	MP-Tubalan	Shopping														ABM		1,440							TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (FOUNDATION & COLUMN/PEDESTAL)
	4" Thk CHB	MP-Tubalan	Shopping														ABM		900							TUBALAN MALITA MARICULTURE PARK-Construction of weighing and sorting area
	4" X 4" Stainless Loose Pin Hinges	MP-Mati	Shopping														ABM		2,385							Repair and rehabilitation of perimeter fence and gates
	4" X 4" Stainless Loose Pin Hinges	MP-Tubalan	Shopping														ABM		2,940							TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (DOORS, WINDOWS & JAMBS)
	4" X 4" Stainless Loose Pin Hinges	MP-Tubalan	Shopping														ABM		2,385							TUBALAN MALITA MARICULTURE PARK-Installation of perimeter fence and gates



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	6mm P.E. Rope	MP-Samal	Shopping														ABM		2,400		SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture)Materials for eight Sets Cage Net
	6mm P.E. Rope	MP-Samal	Shopping														ABM		1,400		SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for cage net
	8 Port KVM Switch with KVM Cable	RFIMC	Shopping														ABM		119,000		Regional Fisheries Information Management Center (RFIM) Internet connection)
	9mm P.E. Rope	MP-Samal	Shopping														ABM		750		SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture)Materials for eight Sets Cage Net
	9mm P.E. Rope	MP-Samal	Shopping														ABM		1,500		SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for Sinkers
	Acetylene gas Instrument grade		Shopping														ABM		3,500		Chemicals/Lab. Supplies
	Additional Extension Laboratory for Red Tide/Mousebioassay Detection	MARINE BIOTOXIN	Pre-bid														ABM		200,000		MARINE BIOTOXIN/HAB LABORATORY-Extension Laboratory for Red Tide/Mousebioassay Detection
	Airconditioning Unit Split Type 1 (hp)	RFIMC	Shopping														ABM		30,000		Regional Fisheries Information Management Center (RFIM) Internet connection)
	Airstone	RFRDCF-Nab.	Shopping														ABM		2,750		Tilapia Fingerlings Production & Dispersal
	Aluminum Cart (2pcs.)		Shopping														ABM		15,000		LABORATORY EQUIPMENT
	Aluminum screen	RFRDCF-Nab.	Shopping														ABM		3,500		Tilapia Fingerlings Production & Dispersal
	Amazon plastic screen	PFO-DO	Shopping														ABM		90,000		50 units Fish Pots - PFO D.O
	Amazon plastic screen/ wileded wire	PFO-DO	Shopping														ABM		90,000		50 units Fish Pots - PFO D.O
	Ammonia Cyanurate		Shopping														ABM		3,170		HACH Reagent Powder Pillows
	Ammonia Salicylate		Shopping														ABM		4,590		HACH Reagent Powder Pillows
	Ammonium molybdate (500g/bot)		Shopping														ABM		7,970		HACH Reagent Powder Pillows



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	Bamboo Puno	RFRDC-Tagabuli	Shopping														ABM		8,750						Verification Trial on the Different Shellfish Culture in Region XI
	Bamboo Puno (11ft)	PFO's	Shopping														ABM		195,000						10m x 20m Aquasilvi pen (100 units)
	Bangus feeds	PFO-DO	Shopping														ABM		350,000						Input Assistance /Techno demo
	Bangus Feeds	MP-TUBALAN															ABM		700,000						Maintenance of Mariculture Park
	Bangus fingerlings	FETCD	Shopping														ABM		600,000						Input Assistance - FETCD
	Bangus fingerlings	PFO-DO	Shopping														ABM		900,000						Input Assistance - PFO-Davao Oriental
	Bangus fingerlings	PFO-DO	Shopping														ABM		200,000						Input Assistance - PFO-Davao Oriental
	Bangus fingerlings	PFO-DO	Shopping														ABM		640,000						Input Assistance /Techno demo
	Bangus Fingerlings	RFRDC-Tagabuli	Shopping														ABM		125,200						Verification Trial in the culture of Milkfish in Marine Fishcage using Alternate Feeding Scheme
	Bangus Fingerlings	MP-TUBALAN															ABM		140,000						Maintenance of Mariculture Park
	Bangus Finisher Pellets	MP-Samal	Shopping														ABM		27,200						SAMAL MARICULTURE PARK-Polyculture of Bangus and Rabbit Fish in sea cages
	Bangus Fry	RFRDC-Tagabuli	Shopping														ABM								MILKFISH FRY/FINGERLINGS DISTRIBUTION IN BRACKISHWATER FISHPOND
	Bangus fry	PFO-DN	Shopping														ABM		20,000						Fingerling Production for MP, Panabo City
	Bangus Grower Pellets	MP-Samal	Shopping														ABM		97,300						SAMAL MARICULTURE PARK-Polyculture of Bangus and Rabbit Fish in sea cages
	Bangus Starter pellets	MP-Samal	Shopping														ABM		14,000						SAMAL MARICULTURE PARK-Polyculture of Bangus and Rabbit Fish in sea cages
	Battery 12 Volts 17 plates	MP-Pantukan	Shopping														ABM		6,000						4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Bayong	RFRDCF-Nab.	Shopping														ABM		1,920						Tilapia Fingerlings Production & Dispersal
	Bouyancy Controller Divice (BCD)	IEC-CRM															ABM		46,500						For use of Information Education & Communication (IEC) / CRM
	Bearing	MP-Pantukan	Shopping														ABM		700						4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Bench Top pH Meter	Chem. Lab	Shopping														ABM		30,000						LABORATORY EQUIPMENT
	Beverage Upright Refrigerator	Chem. Lab	Pre-bid														ABM		200,000						LABORATORY EQUIPMENT
	Bill of Loading (RORO)	RFRDC-Tagabuli	Shopping														ABM		20,000						Verification Trial on the Different Shellfish Culture in Region XI



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	BIMP-EAGA meetings (35pax x 3days x 1,800/hd x 2 quater)	PMED	Shopping														ABM		756,000		BIMP-EAGA Meetings/Workshop
	Binocular	PFO-DN	Shopping														ABM		10,000		Coastal & Riverbank Restoration Monitoring Project
	Bismuth Sulfide Agar, 500g		Shopping														ABM		10,550		CULTURE MEDIA & REAGENTS
	Bldg. renovation	CFO	Pre-bid														ABM			300,000	CFO OFFICE BLDG.
	Booties (size 8-9)	IEC-CRM															ABM		11,600		For use of Information Education & Communication (IEC) / CRM
	Bronze nail #1.5	MP-Pantukan	Shopping														ABM		1,900		4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Bronze nail #3	MP-Pantukan	Shopping														ABM		2,925		4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Buffer solutions pH 7	RFHL/chem. lab	Shopping														ABM		1,400		Reagents for laboratory assurance section
	Buffer solutions pH 4	RFHL/chem. lab	Shopping														ABM		1,400		Reagents for laboratory assurance section
	Buffer solutions pH 10	RFHL/chem. lab	Shopping														ABM		4,961		Reagents for laboratory assurance section
	Buffered Peptone Water, 500g		Shopping														ABM		3,215		CULTURE MEDIA & REAGENTS
	Building Construction of BFAR XI (4 storey)	ORD	Pre-bid														ABM			35,000,000	Building Construction of BFAR XI (4 storey)
	Building repair & maintenance	ARD															ABM			150,000	Repair & maintenance of ARD offc bldg.
	Bullet	PFO-DN	Shopping														ABM		5,000		For use of PFO DN
	Bunsen Burner w/ Sensor	Chem. Lab	Pre-bid														ABM		100,000		LABORATORY EQUIPMENT
	Cabinets	AFD	Shopping														ABM			50,000	Labor & materials for construction at Regional Office
	Caliber 9mm (guns)	Law Enforcer	Shopping														ABM		300,000		For use of Fishery Law Enforcement
	Conductivity Calibrator (YSI 3167); 475ML/BOT	RFHL/chem. lab	Shopping														ABM		1,600		Reagents for laboratory assurance section
	Carbon Brush	MP-Pantukan	Shopping														ABM		1,000		4DR5 - Repair & maintenance of water craft -MP - Pantukan
	CARP	FETCD	Shopping														ABM		25,000		Input Assistance - FETCD
	CARP	PFO-DO	Shopping														ABM		25,000		Input Assistance - PFO-Davao Oriental
	CARP	PFO-DO	Shopping														ABM		50,000		Input Assistance - PFO-Davao Oriental
	Cat 5e RJ 45 jack network wallplate (1/2 in.)	RFIMC	Shopping														ABM		9,000		Regional Fisheries Information Management Center (RFIM) Internet connection)
	Catering	ORD	Shopping														ABM		50,000		Trainings/ Orientation/Seminar/ Lectures/Demo

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	Catering	CFO	Shopping														ABM		120,000						Trainings/ Orientation/Seminar/ Lectures
	Catering		Shopping														ABM		200,000						Trainings/ Orientation/Seminar/ Lectures
	Catering	Law Enforcer	Shopping														ABM		525,000						Trainings/ Orientation/Seminar/ Lectures
	Catering	PFO-DN	Shopping														ABM		50,000						Trainings/ Orientation/Seminar/ Lectures
	Catering	PFO-DN	Shopping														ABM		75,000						Trainings/ Orientation/Seminar/ Lectures
	Catering	PFO-DN	Shopping														ABM		54,000						Monthly meetings
	Catering		Shopping														ABM		540,000						Trainings/ Orientation/Seminar/ Lectures
	Catering	FRMD															ABM		480,000						Training, Meetings and Conferences
	Catering	FIQS															ABM		480,000						Training, Meetings and Conferences
	Catering	PFO-DN	Shopping														ABM		50,000						meals and snacks : Support to FARMC/LGU Initiative
	Catering Enumerator Trainings	NSAP	Shopping														ABM		150,000						Trainings/ Orientation/Seminar/ Lectures/Demo
	Catering Mancom	ORD	Shopping														ABM		51,000						Trainings/ Orientation/Seminar/ Lectures/Demo
	Catering of Team Building	AFD	Shopping														ABM		150,000						Trainings/ Orientation/Seminar/ Lectures/Demo
	Catering PHILIPPINE ASSOCIATION OF GOVERNMENT BUDGET AND ACCOUNTANT (PAGBA)	AFD	Shopping														ABM		4,500						Trainings/ Orientation/Seminar/ Lectures/Demo
	Catering services ( 1 meal & 2 snacks) for 1 day x 30 pax/trng	ICRMP	Shopping														ABM		315,000						(30) Skills trainings- Integrated Coastal Resources Management Project
	Catering services ( 1 meal & 2 snacks) for 1 day x 30 pax/trng	ICRMP	Shopping														ABM		367,500						(35) Trainings/ Orientation/Seminar/ Lectures/Demo
	Catering services ( 1 meal & 2 snacks) for 1 day x 30 pax/trng ( Organizational dev't & GAD)	ICRMP	Shopping														ABM		262,500						(5) Trainings- Integrated Coastal Resources Management Project
	Catering services ( 1 meal & 2 snacks) for 3 days x 30 pax/trng	FISH HEALTH	Shopping														ABM		300,000						Training/workshops/conference/meeting (local)
	Catering services ( 1 meal & 2 snacks) for 3 days x 30 pax/trng	FISH HEALTH	Shopping														ABM		100,000						Training/workshops/conference/meeting (international)
	Catering services ( 1 meal & 2 snacks) for 3 days x 30 pax/trng	ICRMP	Shopping														ABM		945,000						(30) Demo projects- Integrated Coastal Resources Management Project



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	Cement	MP-Tubalan	Shopping														ABM		2,200		TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (FOUNDATION & COLUMN/PEDESTAL)
	Cement	MP-Tubalan	Shopping														ABM		880		TUBALAN MALITA MARICULTURE PARK-Installation of perimeter fence and gates
	Cement	MP-Tubalan	Shopping														ABM		3,520		TUBALAN MALITA MARICULTURE PARK-Construction of weighing and sorting area
	Cement	MP-Samal	Shopping														ABM		21,560		SAMAL MARICULTURE PARK-Fabrication of 50 pcs, .50m X .50m X 1.0m concrete mooring blocks
	Cement	MP-Samal	Shopping														ABM		21,560		SAMAL MARICULTURE PARK-Two clusters mooring system expansion
	Cement	RFRDC-Tagabuli															ABM		8,250		Establishment of Seaweed Deep Sea Culture
	Chromatographic column drain/regulator set tubes	Chem. Lab	Shopping														ABM		10,000		Chemicals/Lab. Supplies
	Commercial Feeds	RFRDC-Tagabuli	Shopping														ABM		69,700		Technology Demonstration on Mangrove Snapper( Lutjanus argentimaculatus ) Culture in Marine Fishcage
	complete set backlight assy w/ housing & bulb 12volts	MP-Pantukan	Shopping														ABM		4,000		4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Comport Rooms	AFD	Shopping														ABM			35,000	Labor & materials for construction at Regional Office
	Conduct of Investors Forum	MP-Pantukan	Shopping														ABM		11,000		Conduct of Investors Forum
	conduit fittings (1/2 in. elbow)	RFIMC	Shopping														ABM		1,800		Regional Fisheries Information Management Center (RFIM) Internet connection)
	Construction /Repainting of Building (Cashier's Office)	AFD	Shopping														ABM		20,000		CONSTRUCTIONS (for R.O.)
	Construction of 10 units (10mx10mx4m) fish cage w/ complete spare nets	PFO-DN	Pre-bid														ABM		1,000,000		Mariculture Park, Panabo City
	Construction of Cabinets	AFD	Shopping														ABM		50,000		CONSTRUCTIONS (for R.O.)
	Construction of Comport Rooms	AFD	Shopping														ABM		35,000		CONSTRUCTIONS (for R.O.)
	Construction of Driver's Room	AFD	Shopping														ABM		80,000		CONSTRUCTIONS (for R.O.)
	Construction of mooring blocks	PFO-DN	Pre-bid														ABM		180,000		Mariculture Park, Panabo City
	Construction of Other Building Improvement	AFD	Shopping														ABM		10,000		CONSTRUCTIONS (for R.O.)





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	Driver's Room	AFD	Shopping																						80,000	Labor & materials for construction at Regional Office
	dug-out banca	RFRDC-Tagabuli	Shopping																						12,500	Establishment of Seaweed Deep Sea Culture
	E.coli Kit		Shopping																						25,000	LABORATORY EQUIPMENT
	electrical outlet	RFIMC	Shopping																						4,000	Regional Fisheries Information Management Center (RFIM) Internet connection)
	electrical outlet housing (3 holes)	RFIMC	Shopping																						500	Regional Fisheries Information Management Center (RFIM) Internet connection)
	Electrical tape	MP-Pantukan	Shopping																						60	4DR5 - Repair & maintenance of water craft -MP - Pantukan
	electrical tape	MP-Pantukan	Shopping																						90	16 HP - Repair & maintenance of water craft -MP - Pantukan
	electrical tester (multi tester)	RFIMC	Shopping																						680	Regional Fisheries Information Management Center (RFIM) Internet connection)
	electrical wire # 10	RFIMC	Shopping																						4,424	Regional Fisheries Information Management Center (RFIM) Internet connection)
	electrical wire # 12	RFIMC	Shopping																						2,930	Regional Fisheries Information Management Center (RFIM) Internet connection)
	Electrode	MP-Mati	Shopping																						1,275	Maintenance repair floating station
	Electrode	MP-Mati	Shopping																						1,275	Repair and rehabilitation of 10 units 10m X 10m and 7 units 6m X 6m G.I. framed marine fish cages
	Electrodes	MP-Samal	Shopping																						1,500	SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture) Materials for Cage Frame
	Electrodes	MP-Samal	Shopping																						1,500	SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) materials for cage frame
	Elf	unit	Pre-bid																						700,000	RFRDC - OPERATION/ADMINISTRATION
	emergency shower (fabricated)	Chem. Lab	Shopping																						20,000	Chem. Lab equipment supplies
	Empty Gal	RFRDC-Tagabuli	Shopping																						375	Establishment of Seaweed Deep Sea Culture





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	Epoxy Enamel Top Coat	MP-Pantukan	Shopping														ABM		2,255		Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	Epoxy Enamel Top Coat White	MP-Tubalan	Shopping														ABM		6,800		TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat
	Epoxy Enamel Top Coat White	MP-Samal	Shopping														ABM		8,500		SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR
	Epoxy Enamel white	MP-Mati	Shopping														ABM		9,000		Maintenance repair floating station
	Epoxy Enamel white	MP-Mati	Shopping														ABM		9,000		Repair and rehabilitation of 10 units 10m X 10m and 7 units 6m X 6m G.I. framed marine fish cages
	Epoxy Enamel white	MP-Tubalan	Shopping														ABM		6,000		TUBALAN MALITA MARICULTURE PARK-Maintenance repair floating station
	Epoxy Paint	MP-Samal	Shopping														ABM		400		SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for cage net
	Epoxy Primer	MP-Pantukan	Shopping														ABM		1,160		Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	Epoxy Primer	MP-Mati	Shopping														ABM		9,000		Maintenance repair floating station
	Epoxy Primer	MP-Mati	Shopping														ABM		6,000		Repair and rehabilitation of 10 units 10m X 10m and 7 units 6m X 6m G.I. framed marine fish cages
	Epoxy Primer	MP-Tubalan	Shopping														ABM		6,000		TUBALAN MALITA MARICULTURE PARK-Maintenance repair floating station
	Epoxy Primer	MP-Samal	Shopping														ABM		3,400		SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture)
	Epoxy Reducer	MP-Mati	Shopping														ABM		3,400		Maintenance repair floating station
	Epoxy Reducer	MP-Mati	Shopping														ABM		1,700		Repair and rehabilitation of 10 units 10m X 10m and 7 units 6m X 6m G.I. framed marine fish cages
	Epoxy Reducer	MP-Tubalan	Shopping														ABM		1,800		TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat



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	Finisher Feeds	MP-Samal	Shopping																	ABM				123,200		SAMAL MARICULTURE PARK-Grow-out culture of Pompano in sea cage using organic formulated feeds
	finisher premium	RFRDC-Tagabuli	Shopping																	ABM				117,216		Saline Tilapia Culture in Marine Fishcage and Brackishwater Fishpond
	Fins with strap	IEC-CRM																		ABM				9,450		For use of Information Education & Communication (IEC) / CRM
	Fish pot	PFO-DELSUR	Shopping																	ABM				67,500		Input Assistance/Support to Fish Capture in the Province
	Fish trap (plastic screen)	PFO-DN	Shopping																	ABM				200,000		Input Assistance (Fishing Gears)
	Fishery tech meeting	PFO-DO	Shopping																	ABM				28,000		Trainings/ Orientation/Seminar/ Lectures
	Fishery tech meeting	PFO-DO	Shopping																	ABM				28,000		Trainings/ Orientation/Seminar/ Lectures/Demo
	Fishery tech meeting	PFO-DO	Shopping																	ABM				10,500		(30) Trainings/ Orientation/Seminar/ Lectures/Demo
	Flat bar 1/6 x 1 1/2 x 6	RFRDC-Tagabuli	Shopping																	ABM				263		Technology Demonstration on Pompano (Trachinotus blochii)
	Float – Big # 10	RFRDC-Tagabuli	Shopping																	ABM				1,875		Establishment of Seaweed Deep Sea Culture
	Fortinet License Renewal	RFIMC	Shopping																	ABM				40,000		Regional Fisheries Information Management Center (RFIM) Internet connection)
	Fry Mash	RFRDC-Tagabuli	Shopping																	ABM				169,975		MILKFISH FRY/FINGERLINGS DISTRIBUTION IN BRACKISHWATER FISHPOND
	Fuel & Lubricants	PFO-DN	Shopping																	ABM				43,200		Mariculture Park, IGaCoS
	Fuel & Lubricants (2 service boats)	PFO-DN	Shopping																	ABM				57,600		Mariculture Park, Panabo City
	Fuse 10 amperes	MP-Pantukan	Shopping																	ABM				16		4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Fuse box 8 terminal	MP-Pantukan	Shopping																	ABM				380		4DR5 - Repair & maintenance of water craft -MP - Pantukan
	G.I PIPE	RFRDC-Tagabuli	Shopping																	ABM				15,000		Grow-out Culture of P. vannamei in Marine Fishcage (monoculture).
	G.I PIPE	RFRDC-Tagabuli	Shopping																	ABM				15,000		Polyculture of P. vannamei and Siganids in Marine Fishcage
	G.I pipe g 40 ø 2"	RFRDC-Tagabuli	Shopping																	ABM				14,625		Technology Demonstration on Pompano (Trachinotus blochii)
	G.I. Pipe S40 ø2"	RFRDC-Tagabuli	Shopping																	ABM				62,500		MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
	Ga. 26 plain G.I. sheet	MP-Mati	Shopping														ABM		1,350		Maintenance repair floating station
	Ga. 26 Plain G.I. sheet	MP-Tubalan	Shopping														ABM		795		TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (ROOF AND ROOF FRAMING)
	Ga. 26 plain G.I. sheet	MP-Tubalan	Shopping														ABM		900		TUBALAN MALITA MARICULTURE PARK-Maintenance repair floating station
	Ga. 26 X 10' Corr. G.I. Sheet	MP-Tubalan	Shopping														ABM		13,300		TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (POSTS, WALLS & WALL STUDS)
	Ga. 26 X 14' Corr. G.I. Sheet	MP-Tubalan	Shopping														ABM		11,900		TUBALAN MALITA MARICULTURE PARK-Construction of common warehouse facility (ROOF AND ROOF FRAMING)
	Gasoline	MP-Samal	Shopping														ABM		20,960		SAMAL MARICULTURE PARK-Grow-out culture of Caranx in sea cage using organic formulated feeds
	Gasoline	MP-Samal	Shopping														ABM		20,000		SAMAL MARICULTURE PARK-Grow-out culture of Pompano in sea cage using organic formulated feeds
	Gasoline & Lubricants	PFO-DN	Shopping														ABM		12,000		Coastal & Riverbank Restoration Monitoring Project
	Gasoline & Lubricants	PFO-DN	Shopping														ABM		60,000		Support to Task Force Kinaiyahan
	Gasoline for speedboat	PFO-DN	Shopping														ABM		500,000		Fingerling Production for MP, Panabo City
	Gill Net	PFO-DN	Shopping														ABM		50,000		Input Assistance (Fishing Gears)
	Gill Net	PFO-DEL SUR	Shopping														ABM		100,000		Input Assistance/Support to Fish Capture in the Province
	Grab Sampler ( Eckman )	RFRDC-Tagabuli	Shopping														ABM		85,000		Qualitative Assessment of the Ecological Conditions of Tagabuli Bay Sta. Cruz D/S
	Graduated Cylinder, 50 ml	Chem. Lab	Shopping														ABM		1,053		Chemicals/Lab. Supplies
	Graduated Pipet class A pyrex, 10 ml	Chem. Lab	Shopping														ABM		4,375		Chemicals/Lab. Supplies
	Gram Staining Kit	Chem. Lab	Shopping														ABM		3,300		LABORATORY EQUIPMENT
	Gravel	MP-Mati	Shopping														ABM		18,200		Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring blocks.
	Gravel	MP-Mati	Shopping														ABM		675		Construction of weighing and sorting area





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	Hook (chicago type) # 12	PFO-DO	Shopping														ABM		4,500			units Hook & line - PFO Davao Oriental
	Hook (chicago type) # 12	PFO-DO	Shopping														ABM					50 units Fish Pots - PFO D.O
	Hook (mustard type) # 570	PFO-DO	Shopping														ABM		6,000			100 units Multiple Hook & line- PFO D.O
	Hook (mustard type) # 570	PFO-DO	Shopping														ABM		2,600			100 units Multiple Hook & line- PFO D.O
	Hook (Mustad Tuna Circle) size 13	PFO-DELSUR	Shopping														ABM		2,000			Input Assistance/Support to Fish Capture in the Province
	Hook (mustard type) # 568	PFO-DO	Shopping														ABM		6,000			100 units Multiple Hook & line- PFO D.O
	Hook (mustard type) # 568	PFO-DO	Shopping														ABM		2,800			100 units Multiple Hook & line- PFO D.O
	Hose fuel 18"	MP-Pantukan	Shopping														ABM		250			4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Hot Plate		Shopping														ABM		150,000			LABORATORY EQUIPMENT
	Ignition switch 12 volts Diesel Japan	MP-Pantukan	Shopping														ABM		750			4DR5 - Repair & maintenance of water craft -MP - Pantukan
	impeller	MP-Pantukan	Shopping														ABM		5,500			4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Implementation of Livelihood projects	ICRMP	Shopping														ABM		11,400,000			(28) Implementation of Livelihood projects-Integrated Coastal Resources Management Project
	Improvement of Building		Shopping														ABM					300,000
	Improvement of Building	RFRDC-Tagabuli	Shopping														ABM		300,000			OPERATION/ADMINISTRATION OF RFRDC FOR MARINE AND BRACKISHWATER FISHERIES
	Improvement of secondary & perimeter dikes	RFRDCF-Nab.	Shopping														ABM		50,000			Improvement of secondary & perimeter dikes
	Improvement of secondary & perimeter dikes		Shopping														ABM					40,000
	Improvement of secondary & perimeter dikes	RFRDC-Tagabuli	Shopping														ABM		40,000			OPERATION/ADMINISTRATION OF RFRDC FOR MARINE AND BRACKISHWATER FISHERIES
	Improvement of Sorting Area		Shopping														ABM					150,000
	Improvement of Sorting Area	RFRDC-Tagabuli	Shopping														ABM		150,000			OPERATION/ADMINISTRATION OF RFRDC FOR MARINE AND BRACKISHWATER FISHERIES
	Improvement of supply canal	RFRDCF-Nab.	Shopping														ABM		50,000			Improvement of supply canal
	Improvement of supply canal		Shopping														ABM					30,000





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	Labor and other costs	MP-Tubalan	Shopping															ABM		15,000					TUBALAN MALITA MARICULTURE PARK-Maintenance repair floating station
	Labor and other costs	MP-Tubalan	Shopping															ABM		15,000					TUBALAN MALITA MARICULTURE PARK-Construction of weighing and sorting area
	Labor and other costs	MP-Samal	Shopping															ABM		64,880					SAMAL MARICULTURE PARK-Fabrication of 50 pcs, .50m X .50m X 1.0m concrete
	Labor and other costs	MP-Samal	Shopping															ABM		45,000					SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish
	Labor and other costs	MP-Samal	Shopping															ABM		58,000					SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR
	Labor and other costs (Construction of weighing and sorting area)	PFO-DO	Shopping															ABM		15,000					(1 lots) Labor and other costs
	Labor and other costs (Fabrication of 100 pcs, .50m X .50m X 1.0m concrete mooring)	PFO-DO	Shopping															ABM		66,000					(2 lots) Labor and other costs
	Labor and other costs (Maintenance repair floating station)	PFO-DO	Shopping															ABM		35,000					(1 lots) Labor and other costs
	Labor and other costs (Repair and rehabilitation of perimeter fence and boat for installation of engine for service boat)	PFO-DO	Shopping															ABM		23,000					(1 lots) Labor and other costs
	Labor for installation of engine for service boat	PFO-DN	Shopping															ABM		6,000					Mariculture Park, Panabo City
	Labor for the construction frame construction of fish holding cage	PFO-DN	Shopping															ABM		20,000					Mariculture Park, Panabo City
	Labor in complete welding of GI pipe & bronze pipe	MP-Pantukan	Shopping															ABM		100					Repair and maintenance of water craft (16HP)
	Labor in complete welding of propeller replacement	MP-Pantukan	Shopping															ABM		200					Repair and maintenance of water craft (16HP)
	Labor in complete welding of shafting	MP-Pantukan	Shopping															ABM		150					Repair and maintenance of water craft (16HP)
	Labor in repainting of Flaoting station	MP-Pantukan	Shopping															ABM		1,200					Repair and maintenance mooring system, floating platform, frames, flatboat, raft
	Labor in Rewinding Rotor	MP-Pantukan	Shopping															ABM		1,800					Repair and maintenance of water craft (4DR5)
	Labor in Rewinding Stator Coil	MP-Pantukan	Shopping															ABM		1,800					Repair and maintenance of water craft (4DR5)
	Labor in the calibration of injection pump	MP-Pantukan	Shopping															ABM		17,000					Repair and maintenance of water craft (4DR5)
	Labor in the construction of add'l mooring blocks	MP-Pantukan	Shopping															ABM		10,500					Repair and maintenance mooring system, floating platform, frames, flatboat, raft
	Labor in the painting of BFAR LOGO	MP-Pantukan	Shopping															ABM		600					Repair and maintenance of water craft (16HP)
	Labor in the pull out and installation of iniection pump	MP-Pantukan	Shopping															ABM		4,000					Repair and maintenance of water craft (4DR5)
	Labor in the pull out and assemble of assembly propeller	MP-Pantukan	Shopping															ABM		1,000					Repair and maintenance of water craft (16HP)



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	Labor, equipment other costs	MP-Samal	Shopping														ABM		88,482		SAMAL MARICULTURE PARK-Existing mooring system maintenance
	Labor, equipment other costs (Existing mooring system maintenance)	PFO-DO	Shopping														ABM		50,520		(1 lot) Labor, equipment other costs
	Lacquer Thinner	MP-Tubalan	Shopping														ABM		700		TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat
	Lacquer Thinner	MP-Samal	Shopping														ABM		700		SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR
	Lactose Broth, 500g		Shopping														ABM		4,750		CULTURE MEDIA & REAGENTS
	laminated sack 12" width	PFO-DO	Shopping														ABM		11,400		4 units shallow water payao-PFO D.O
	laminated sack 12" width	PFO-DO	Shopping														ABM		2,280		4 units shallow water payao- PFO D.O
	LAN Cable -5e (305m/roll) @ 2,800/box	RFIMC	Shopping														ABM		28,000		Regional Fisheries Information Management Center (RFIM) Internet connection)
	Large bamboo Poles(Delivered)	MP-Samal	Shopping														ABM		21,600		SAMAL MARICULTURE PARK-Fabrication of harvesting & utility raft
	Lauryl Sulfate Broth, 500g		Shopping														ABM		3,640		CULTURE MEDIA & REAGENTS
	Lead sinker # 6	PFO-DO	Shopping														ABM		6,300		units Hook & line - PFO Davao Oriental
	Lead sinker # 6	PFO-DO	Shopping														ABM				50 units Fish Pots - PFO D.O
	Lead sinker #4	PFO-DO	Shopping														ABM		12,500		100 units Multiple Hook & line- PFO D.O
	Lead sinker #4	PFO-DO	Shopping														ABM		7,500		100 units Multiple Hook & line- PFO D.O
	Lead weights	IEC-CRM															ABM		3,375		For use of Information Education & Communication (IEC) / CRM
	Lime	RFRDC-Tagabuli	Shopping														ABM		25,000		MILKFISH FRY/FINGERLINGS DISTRIBUTION IN BRACKISHWATER FISHPOND
	Lime	RFRDC-Tagabuli	Shopping														ABM		3,750		Saline Tilapia Culture in Marine Fishcage and Brackishwater Fishpond
	Lumber (various size)	PFO-DN	Shopping														ABM		20,000		Fingerling Production for MP, Panabo City
	Lumber 1X6X10	RFRDCF-Nab.	Shopping														ABM		500		Tilapia Fingerlings Production & Dispersal
	Lumber 2x6x10	RFRDCF-Nab.	Shopping														ABM		4,000		Tilapia Fingerlings Production & Dispersal
	Lysine Decarboxylase Broth, 500g		Shopping														ABM		17,500		CULTURE MEDIA & REAGENTS
	Maintenance of M/BCA BFAR	PFO-DN	Shopping														ABM		12,000		Mariculture Park, IGaCoS

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	mangrove propagules	PFO-DO	Shopping														ABM		90,000						implementation of the mangrove planting project
	Mangrove snapper	PFO-DN	Shopping														ABM		11,000						Operation of Demo Cage
	Mannitol Salt Agar, 500g		Shopping														ABM		3,450						CULTURE MEDIA & REAGENTS
	Manver 2 Indicator powder pillows		Shopping														ABM		2,120						HACH Reagent Powder Pillows
	Marine Epoxy	RFRDC-Tagabuli	Shopping														ABM		713						Verification Trial in the culture of Milkfish in Marine Fishcage using Alternate Feeding Scheme
	marine paint (blue)	MP-Pantukan	Shopping														ABM		700						16 HP - Repair & maintenance of water craft -MP - Pantukan
	marine paint (white)	MP-Pantukan	Shopping														ABM		700						16 HP - Repair & maintenance of water craft -MP - Pantukan
	Mask and snorkel	IEC-CRM															ABM		6,900						For use of Information Education & Communication (IEC) / CRM
	Materials & Labor in the consolidation of mooring blocks	MP-Pantukan	Shopping														ABM				100,000				Materials & Labor in the consolidation of mooring blocks
	Meals & accommodation for 3 days ( Capability Building for FARMCs) x 40 pax	ICRMP	Shopping														ABM		180,000						(1) Training- Integrated Coastal Resources Management Project
	Meals & accommodation for 3 days ( Capability Building for FARMCs) x 40 pax	ICRMP	Shopping														ABM		180,000						(1) Trainings/ Orientation/Seminar/ Lectures/Demo
	Meals & accomodation for 2 days ( Fish Examiners-Phase II) x 40 pax	ICRMP	Shopping														ABM		120,000						(1) Training- Integrated Coastal Resources Management Project
	Meals & accomodation for 2 days ( Fish Examiners-Phase II) x 40 pax	ICRMP	Shopping														ABM		120,000						(1) Trainings/ Orientation/Seminar/ Lectures/Demo
	Methanol, Reagent Grade	Chem. Lab	Shopping														ABM		14,000						Chemicals/Lab. Supplies
	Microbiology Unit Renovation/Expansion		Shopping														ABM				400,000				Renovation of Micro. Lab
	Minor repair of seawall (labor & materials )	Micro. Lab	Shopping														ABM				20,000				
	Model project	PFO-DN	Shopping														ABM		500,000						Support to FARMC/LGU Initiative
	Mononylkon 8 lbs.	PFO-DO	Shopping														ABM		45,000						100 units Multiple Hook & line-
	Mononylkon 8 lbs.	PFO-DO	Shopping														ABM		24,000						100 units Multiple Hook & line-
	mononylon	PFO-DN	Shopping														ABM		10,000						Construction of 2 units fish pen/tilapia project/1 ha. for ICAEDA & CRIA, Carmen, Davao del Norte
	Mononylon #150 lbs.	PFO-DO	Shopping														ABM		4,500						100 units Multiple Hook & line-
	Mononylon #150 lbs.	PFO-DO	Shopping														ABM		960						100 units Multiple Hook & line-



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	Mussel	RFRDC-Tagabuli	Shopping														ABM		135,000		Verification Trial on the Different Shellfish Culture in Region XI
	Network Components and Peripherals	RFIMC	Shopping														ABM		500,000		Regional Fisheries Information Management Center (RFIM) Internet connection)
	Nipa	MP-Pantukan	Shopping														ABM		500		Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	Nitrogen gas high purity		Shopping														ABM		4,000		Chemicals/Lab. Supplies
	Non Sag Marine Epoxy	MP-Samal	Shopping														ABM		2,700		SAMAL MARICULTURE PARK-Fabrication of two units, four 3m X 3m Compartments modular cage.( for organic caranx and pompano culture)
	Non-sag epoxy (pair)	MP-Pantukan	Shopping														ABM		7,500		Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	Non-Sag Marine Epoxy	MP-Mati	Shopping														ABM		3,000		Installation of four clusters mooring system expansion
	Non-sag marine epoxy	MP-Mati	Shopping														ABM		4,500		Existing mooring system maintenance
	Non-Sag Marine Epoxy	MP-Mati	Shopping														ABM		3,000		Maintenance repair floating station
	Non-Sag Marine Epoxy	MP-Mati	Shopping														ABM		3,000		Repair and rehabilitation of 10 units 10m X 10m and 7 units 6m X 6m G.I. framed marine fish cages
	Non-Sag Marine Epoxy	MP-Tubalan	Shopping														ABM		3,000		TUBALAN MALITA MARICULTURE PARK-Installation of four clusters mooring system expansion
	Non-sag marine epoxy	MP-Tubalan	Shopping														ABM		3,000		TUBALAN MALITA MARICULTURE PARK-Existing mooring system maintenance
	Non-sag Marine Epoxy	MP-Tubalan	Shopping														ABM		6,000		TUBALAN MALITA MARICULTURE PARK-Maintenance repair of 4DR5 Fuso Canter Service Boat
	Non-Sag Marine Epoxy	MP-Tubalan	Shopping														ABM		3,000		TUBALAN MALITA MARICULTURE PARK-Maintenance repair floating station
	Non-sag Marine Epoxy	MP-Samal	Shopping														ABM		2,200		SAMAL MARICULTURE PARK-Fabrication of harvesting & utility raft
	Non-sag marine epoxy	MP-Samal	Shopping														ABM		4,500		SAMAL MARICULTURE PARK-Existing mooring system maintenance

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	Non-Sag Marine Epoxy	MP-Samal	Shopping														ABM		200						SAMAL MARICULTURE PARK-Fabrication of 6m X 6m G.I. Framed Marine Fish Cage.( for Polyculture of bangus and rabbit fish) Materials for cage net
	Non-Sag Marine Epoxy	MP-Samal	Shopping														ABM		1,500						SAMAL MARICULTURE PARK-Two clusters mooring system expansion
	Non-sag Marine Epoxy	MP-Samal	Shopping														ABM		9,000						SAMAL MARICULTURE PARK-Maintenance repair of M/BCA BFAR
	Nutrient agar (500 gms)		Shopping														ABM		9,500						HACH Reagent Powder Pillows
	Nylon rope # 12	RFRDCF-Nab.	Shopping														ABM		1,300						Tilapia Fingerlings Production & Dispersal
	Nylon rope # 4	RFRDCF-Nab.	Shopping														ABM		1,250						Tilapia Fingerlings Production & Dispersal
	Nylon rope #4	MP-Pantukan	Shopping														ABM		2,400						Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	Nylon Twine	RFRDC-Tagabuli	Shopping														ABM		3,500						Verification Trial in the culture of Milkfish in Marine Fishcage using Alternate Feeding Scheme
	Nylon Twine # 180	RFRDC-Tagabuli	Shopping														ABM		1,650						Technology Demonstration on Trevally ( Caranx sp. ) Culture in Marine Fishcage
	Nylon Twine # 180	RFRDC-Tagabuli	Shopping														ABM		1,650						Technology Demonstration on Mangrove Snapper( Lutjanus argentimaculatus ) Culture in Marine Fishcage
	Nylon twine # 180 lbs	RFRDC-Tagabuli	Shopping														ABM		2,188						Technology Demonstration on Pompano (Trachinotus blochii)
	Nylon twine # 180 lbs	RFRDC-Tagabuli	Shopping														ABM		4,000						MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT
	Nylon Twine #180	RFRDC-Tagabuli	Shopping														ABM		44,000						Verification Trial on the Different Shellfish Culture in Region XI
	Nylon Twine 180 lbs	RFRDC-Tagabuli	Shopping														ABM		32,812						Technology Verification on Mud crab Culture in Mangrove Pen (Aquasilviculture)
	Nylon Twine 180lbs	PFO's	Shopping														ABM		840,000						10m x 20m Aquasilvi pen (100 units)
	Nylon Twine 180lbs	PFO's	Shopping														ABM		537,600						10 x 10 x 5 Fish cages (64 units)
	Office Professional Plus 2010 OPL NL Gov	RFIMC	Shopping														ABM		100,000						Regional Fisheries Information Management Center (RFIM) Internet connection)





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	P.E Net 17k	RFRDC-Tagabuli	Shopping															ABM		20,000					Grow-out Culture of P. vannamei in Marine Fishcage (monoculture).
	P.E Net 17k	RFRDC-Tagabuli	Shopping															ABM		20,000					Polyculture of P. vannamei and Siganids in Marine Fishcage
	P.E rope	PFO-DN	Shopping															ABM		12,000					Seaweed Project
	P.E rope # 3 (1.5 mm)	RFRDC-Tagabuli	Shopping															ABM		563					Verification Trial in the culture of Milkfish in Marine Fishcage using Alternate Feeding Scheme
	P.E Rope # 12 (6 mm)	RFRDC-Tagabuli	Shopping															ABM		3,125					Verification Trial in the culture of Milkfish in Marine Fishcage using Alternate Feeding Scheme
	P.E Rope #3 6mm	RFRDC-Tagabuli	Shopping															ABM		47,124					SEAWEED Development Program (Seaweed Input Assistance)
	P.E Rope #3 6mm	RFRDC-Tagabuli	Shopping															ABM		1,224					SEAWEED Development Program (Seaweed Nursery Maintenance)
	P.E rope 6 mm	RFRDC-Tagabuli	Shopping															ABM		1,500					Technology Demonstration on Mangrove Snapper( Lutjanus argentimaculatus ) Culture in Marine Fishcage
	P.E ROPE 6mm	RFRDC-Tagabuli	Shopping															ABM		3,125					Grow-out Culture of P. vannamei in Marine Fishcage (monoculture).
	P.E ROPE 6mm	RFRDC-Tagabuli	Shopping															ABM		3,125					Polyculture of P. vannamei and Siganids in Marine Fishcage
	P.E rope 8 mm	RFRDC-Tagabuli	Shopping															ABM		19,500					Technology Verification on Mud crab Culture in Mangrove Pen (Aquasilviculture)
	P.E Rope 8mm	PFO's	Shopping															ABM		86,400					10 x 10 x 5 Fish cages (64 units)
	P.E Twine # 2	RFRDC-Tagabuli	Shopping															ABM		4,375					Saline Tilapia Culture in Marine Fishcage and Brackishwater Fishpond
	P.E Twine 1.5mm	PFO's	Shopping															ABM		76,800					10 x 10 x 5 Fish cages (64 units)
	P.E Twine 1.5mm (#3)	PFO's	Shopping															ABM		120,000					10m x 20m Aquasilvi pen (100 units)
	P.E Twine 410/12	RFRDC-Tagabuli	Shopping															ABM		469					Technology Demonstration on Trevally ( Caranx sp. ) Culture in Marine Fishcage
	P.E Twine 410/12	RFRDC-Tagabuli	Shopping															ABM		469					Technology Demonstration on Mangrove Snapper( Lutjanus argentimaculatus ) Culture in Marine Fishcage
	P.E Twine 410/12	RFRDC-Tagabuli	Shopping															ABM		13,125					Technology Verification on Mud crab Culture in Mangrove Pen (Aquasilviculture)

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
	P.E. Net 14-K	RFRDC-Tagabuli	Shopping														ABM		17,875		Saline Tilapia Culture in Marine Fishcage and Brackishwater Fishpond
	P.E. Net 9-K	RFRDC-Tagabuli	Shopping														ABM		53,125		MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT
	P.E. Rope	PFO-DN	Shopping														ABM		30,000		Construction of 2 units fish pen/tilapia project/1 ha. for ICAEDA & CRIA, Carmen, Davao del Norte
	P.E. Rope	PFO-DN	Shopping														ABM		50,000		Construction of 2 units fish pen/tilapia project/1 ha. for ICAEDA & CRIA, Carmen, Davao del Norte
	P.E. rope # 14	PFO-DO	Shopping														ABM		24,000		50 units Fish Pots - PFO D.O
	P.E. Rope # 16	RFRDC-Tagabuli	Shopping														ABM		11,250		Establishment of Seaweed Deep Sea Culture
	P.E. Rope # 6	RFRDC-Tagabuli	Shopping														ABM		4,000		Establishment of Seaweed Deep Sea Culture
	P.E. Rope (6mm)	RFRDC-Tagabuli	Shopping														ABM		2,813		Technology Demonstration on Pompano (Trachinotus blochii)
	P.E. Rope (6mm)	RFRDC-Tagabuli	Shopping														ABM		5,625		MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT
	P.E. Rope 5mm	RFRDC-Tagabuli	Shopping														ABM		6,500		Saline Tilapia Culture in Marine Fishcage and Brackishwater Fishpond
	P.E. Twine (2mm)	RFRDC-Tagabuli	Shopping														ABM		2,000		Technology Demonstration on Pompano (Trachinotus blochii)
	P.E. Twine (2mm)	RFRDC-Tagabuli	Shopping														ABM		2,800		MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT
	P.E.Net 14-K	RFRDC-Tagabuli	Shopping														ABM		9,375		Technology Demonstration on Pompano (Trachinotus blochii)
	P.vannamei: Finisher	RFRDC-Tagabuli	Shopping														ABM		23,400		Penaeus vannamei Juvenile Production in Brackishwater Pond
	P.vannamei: Finisher	RFRDC-Tagabuli	Shopping														ABM		19,500		Grow-out Culture of P. vannamei in Marine Fishcage (monoculture).
	P.vannamei: Finisher	RFRDC-Tagabuli	Shopping														ABM		19,500		Polyculture of P. vannamei and Siganiids in Marine Fishcage
	P.vannamei: Fry Mash	RFRDC-Tagabuli	Shopping														ABM		25,650		Penaeus vannamei Juvenile Production in Brackishwater Pond
	P.vannamei: Grower	RFRDC-Tagabuli	Shopping														ABM		32,400		Penaeus vannamei Juvenile Production in Brackishwater Pond
	P.vannamei: Grower	RFRDC-Tagabuli	Shopping														ABM		27,000		Grow-out Culture of P. vannamei in Marine Fishcage (monoculture).

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	P.vannamei: Grower	RFRDC-Tagabuli	Shopping															ABM		27,000					Polyculture of P. vannamei and Siganiids in Marine Fishcage
	P.vannamei: Starter	RFRDC-Tagabuli	Shopping															ABM		25,200					Penaeus vannamei Juvenile Production in Brackishwater Pond
	P.vannamei: Starter	RFRDC-Tagabuli	Shopping															ABM		21,000					Grow-out Culture of P. vannamei in Marine Fishcage (monoculture).
	P.vannamei: Starter	RFRDC-Tagabuli	Shopping															ABM		21,000					Polyculture of P. vannamei and Siganiids in Marine Fishcage
	Paddle	MP-Pantukan	Shopping															ABM		350					16 HP - Repair & maintenance of water craft -MP - Pantukan
	paint thinner	MP-Pantukan	Shopping															ABM		2,400					Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	paint white	MP-Pantukan	Shopping															ABM		3,000					Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	PALOS Reorientation and organization	PFO-DO	Shopping															ABM		24,500					Trainings/ Orientation/Seminar/ Lectures
	PALOS Reorientation and organization	PFO-DO	Shopping															ABM		24,500					Trainings/ Orientation/Seminar/ Lectures/Demo
	PALOS Reorientation and organization	PFO-DO	Shopping															ABM		24,500					(70) Trainings/ Orientation/Seminar/ Lectures/Demo
	Pam # 4 ( grower)	RFRDC-Tagabuli	Shopping															ABM		107,060					Technology Demonstration on Pompano (Trachinotus blochii)
	Pam # 5 ( finisher)	RFRDC-Tagabuli	Shopping															ABM		45,500					Technology Demonstration on Pompano (Trachinotus blochii)
	Pamo twine #210/3	RFRDCF-Nab.	Shopping															ABM		1,250					Tilapia Fingerlings Production & Dispersal
	Pampano	PFO-DO	Shopping															ABM		20,000					Input Assistance /Techno demo
	Pangasius	PFO-DN	Shopping															ABM		360,000					Fingerling Dispersal Program
	Patrol banca	PFO-DN	Shopping															ABM		100,000					Coastal & Riverbank Restoration Monitoring Project
	PE rope # 14	PFO-DO	Shopping															ABM		4,000					100 units Multiple Hook & line- PFO D.O
	PE rope # 14	PFO-DO	Shopping															ABM		4,000					100 units Multiple Hook & line- PFO D.O
	PE rope 18mm	PFO-DO	Shopping															ABM		70,560					4 units shallow water payao- PFO D.O

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	PE Rope 24mm	MP-Pantukan	Shopping														ABM		52,000						Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	PE rope 8mm	PFO-DO	Shopping														ABM		30,000						4 units shallow water payao-PFO D.O
	PE rope 8mm	PFO-DO	Shopping														ABM		6,000						4 units shallow water payao- PFO D.O
	Peristaltic Pump Liquid Handler	RFHL	Shopping														ABM		350,000						LABORATORY EQUIPMENT
	Phosphoric acid (2.5 L/bot)	RFHL	Shopping														ABM		2,880						HACH Reagent Powder Pillows
	Pipetting Aide (5-10ml)	RFHL	Shopping														ABM		25,000						LABORATORY EQUIPMENT
	Pistol	PFO-DN	Shopping														ABM		50,000						Coastal & Riverbank Restoration Monitoring Project
	Plain G.I. Sheet	MP-Tubalan	Shopping														ABM		1,000						TUBALAN MALITA MARICULTURE PARK- Construction of common warehouse facility (DOORS, WINDOWS & JAMBS)
	Plastic bags (18x24x.003)	RFRDC-Tagabuli	Shopping														ABM		45,000						MILKFISH FRY/FINGERLINGS DISTRIBUTION IN BRACKISHWATER FISHPOND
	Plastic basin (big)	RFRDCF-Nab.	Shopping														ABM		2,700						Tilapia Fingerlings Production & Dispersal
	Plastic bucket (big)	RFRDCF-Nab.	Shopping														ABM		7,200						Tilapia Fingerlings Production & Dispersal
	Plastic Drum	RFRDC-Tagabuli	Shopping														ABM		12,000						Technology Demonstration on Trevally ( Caranx sp. ) Culture in Marine Fishcage
	Plastic Drum	RFRDC-Tagabuli	Shopping														ABM		12,000						Technology Demonstration on Mangrove Snapper( Lutjanus argentimaculatus ) Culture in Marine Fishcage
	Plastic Drum	RFRDC-Tagabuli	Shopping														ABM		24,000						Verification Trial in the culture of Milkfish in Marine Fishcage using Alternate Feeding Scheme
	Plastic drum	RFRDC-Tagabuli	Shopping														ABM		12,000						Grow-out Culture of P. vannamei in Marine Fishcage (monoculture).
	Plastic drum	RFRDC-Tagabuli	Shopping														ABM		12,000						Polyculture of P. vannamei and Siganids in Marine Fishcage
	Plastic drum	PFO's	Shopping														ABM		1,920,000						10 x 10 x 5 Fish cages (64 units)
	Plastic Drums	RFRDC-Tagabuli	Shopping														ABM		11,500						Technology Demonstration on Pompano (Trachinotus blochii)
	Plastic Drums	RFRDC-Tagabuli	Shopping														ABM		72,000						MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT





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	RJ 45 LAN tester	RFIMC	Shopping														ABM		2,600						Regional Fisheries Information Management Center (RFIM) Internet connection)
	Roof Paint (Nile Green)	MP-Pantukan	Shopping														ABM		2,400						Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	Rubber band	RFRDCF-Nab.	Shopping														ABM		5,760						Tilapia Fingerlings Production & Dispersal
	Rubber band	RFRDC-Tagabuli	Shopping														ABM		4,120						MILKFISH FRY/FINGERLINGS DISTRIBUTION IN BRACKISHWATER FISHPOND
	Rubber hose 2"	MP-Pantukan	Shopping														ABM		9,000						4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Rubber strip (15m/bdl)	PFO-DO	Shopping														ABM		28,600						4 units shallow water payao-PFO D.O
	Rubber strip (15m/bdl)	PFO-DO	Shopping														ABM		5,720						4 units shallow water payao- PFO D.O
	Rubber Strips (Sliced used tire)	RFRDC-Tagabuli	Shopping														ABM		1,125						Establishment of Seaweed Deep Sea Culture
	Rubber Strips(spat collector)	RFRDC-Tagabuli	Shopping														ABM		15,000						Verification Trial on the Different Shellfish Culture in Region XI
	Rubberized hose	RFRDCF-Nab.	Shopping														ABM		2,400						Tilapia Fingerlings Production & Dispersal
	SABALO Feeds	RFRDC-Tagabuli	Shopping														ABM		546,000						MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT
	SABALO Feeds	RFRDC-Tagabuli	Shopping														ABM		136,500						MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT
	Salmonella Shigella Agar, 500g		Shopping														ABM		6,250						CULTURE MEDIA & REAGENTS
	Sand	MP-Mati	Shopping														ABM		350						Construction of weighing and sorting area
	Sand	MP-Tubalan	Shopping														ABM		175						TUBALAN MALITA MARICULTURE PARK- Construction of common warehouse facility (FOUNDATION & COLUMN/PEDESTAL)
	Sand	MP-Tubalan	Shopping														ABM		350						TUBALAN MALITA MARICULTURE PARK- Construction of weighing and sorting area
	Sand paper #1000	MP-Pantukan	Shopping														ABM		450						4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Sand paper #700	MP-Pantukan	Shopping														ABM		450						4DR5 - Repair & maintenance of water craft -MP - Pantukan
	Sand/gravel	RFRDC-Tagabuli	Shopping														ABM		3,900						Establishment of Seaweed Deep Sea Culture









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	Tilapia fingerlings	PFO-DN	Shopping														ABM		40,000		Construction of 2 units fish pen/tilapia project/1 ha. for ICAEDA & CRIA, Carmen, Davao del Norte
	Tilapia fingerlings	PFO-DN	Shopping														ABM		630,000		Fingerling Dispersal Program
	Tilapia fingerlings '17	PFO-DELSUR	Shopping														ABM		150,000		Input Assistance through Tilapia Dispersal
	Tilapia fry booster	RFRDCF-Nab.	Shopping														ABM		59,250		RFRDCF (TILAPIA FINGERLINGS PRODUCTION & DISPERSAL)
	Tilapia grower pellets (floater)	RFRDCF-Nab.	Shopping														ABM		380,000		RFRDCF (TILAPIA FINGERLINGS PRODUCTION & DISPERSAL)
	Tire ring (14 dia.)	PFO-DO	Shopping														ABM		12,960		4 units shallow water payao-PFO D.O
	Tire ring (14 dia.)	PFO-DO	Shopping														ABM		2,592		4 units shallow water payao- PFO D.O
	tire strips (1"x3ply)	MP-Pantukan	Shopping														ABM		5,000		Repair & maintenance mooring system, floating platform, frames, flatboat, raft & cages - MP Pantukan
	Top Loading Balance	RFHL	Shopping														ABM		100,000		LABORATORY EQUIPMENT
	Training	PFO-DO	Shopping														ABM		50,000		Trainings/ Orientation/Seminar/ Lectures/Demo
	Training/meetings	PFO-DO	Shopping														ABM		50,000		
	Trainings	PFO-DN	Shopping														ABM		200,000		Support to FARMC/LGU Initiative
	Trainings/ Orientation/Seminar/ Lectures	FETCD	Shopping														ABM		100,000		Trainings/ Orientation/Seminar/ Lectures
	Trash Fish	RFRDC-Tagabuli	Shopping														ABM		225,000		Technology Verification on Mud crab Culture in Mangrove Pen (Aquasilviculture)
	Trash Fish Feeds	RFRDC-Tagabuli	Shopping														ABM		92,960		Technology Demonstration on Trevally ( Caranx sp. ) Culture in Marine Fishcage
	Trash Fish Feeds	RFRDC-Tagabuli	Shopping														ABM		30,100		Technology Demonstration on Mangrove Snapper( Lutjanus argentimaculatus ) Culture in Marine Fishcage
	Trashfish	RFRDC-Tagabuli	Shopping														ABM		252,000		MARINE FINFISH BROODSTOCK DEVELOPMENT PROJECT
	Trashfish	RFRDC-Tagabuli	Shopping														ABM		33,200		Technology Demonstration on Trevally Culture in Marine Fishcage
	Trashfish	RFRDC-Tagabuli	Shopping														ABM		30,100		Technology Demonstration on Trevally Culture in Marine Fishcage at diff. ration







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	Tire 205/70R15	RFRDC-Tagabuli	Shopping														ABM			21,000					OPERATION/ADMINISTRATION OF RFRDC FOR MARINE AND BRACKISHWATER FISHERIES
	Hito fingerlings	PFO-Com	Shopping														ABM		24,000						for dispersal to fishfarmers (input assistance)
	tilapia grower pellets (25kg/bag)	PFO-Com	Shopping														ABM								feeds for the maintenance of tilapia breeders, broodstock, carp, saline
	tilapia grower pellets (10kg/bag)	PFO-Com	Shopping														ABM								feeds for the maintenance of tilapia breeders, broodstock, carp, saline
	Tilapia Fingerlings (#22)	MP-Pantukan	Shopping														ABM		112,500						for dispersa to 8.3 ha. Freshwater fishpond to augment production by 46.9 tons for two cropping (input assistance)
	Oxygen	MP-Pantukan	Shopping														ABM		1,000						for dispersa to 8.3 ha. Freshwater fishpond to augment production by 46.9 tons for two cropping (input assistance)
	rattan/uway	PFO-DO	Shopping														ABM		2,700						fishpot/bintol project (fisherfolk organization)
	pebbles	PFO-DO	Shopping														ABM		3,000						fishpot/bintol project (fisherfolk organization)
	Apron	PFO-DN	Shopping														ABM		1,500						GAD Project/Fund Livelihood Support
	rubber boots	PFO-DN	Shopping														ABM		4,500						GAD Project/Fund Livelihood Support
	plastic crates	PFO-DN	Shopping														ABM		3,000						GAD Project/Fund Livelihood Support
	plastic tubs	PFO-DN	Shopping														ABM		6,000						GAD Project/Fund Livelihood Support
	plastic basin & trays	PFO-DN	Shopping														ABM		1,500						GAD Project/Fund Livelihood Support
	training meals (2 days)	PFO-DN	Shopping														ABM		9,000						GAD Project/Fund Livelihood Support
	small banca	PFO-DN	Shopping														ABM		20,000						GAD Project/Fund Livelihood Support
	farm house	PFO-DN	Shopping														ABM		20,000						GAD Project/Fund Livelihood Support
	polyethelene rope #24	PFO-DN	Shopping														ABM		20,000						GAD Project/Fund Livelihood Support
	polyethelene rope #30	PFO-DN	Shopping														ABM		16,000						GAD Project/Fund Livelihood Support
	monoilament nylon	PFO-DN	Shopping														ABM		1,250						GAD Project/Fund Livelihood Support

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	styrofoam (20x4x8)	PFO-DN	Shopping														ABM		19,000						GAD Project/Fund Livelihood Support
	sand bags	PFO-DN	Shopping														ABM		5,000						GAD Project/Fund Livelihood Support
	bouys	PFO-DN	Shopping														ABM		6,000						GAD Project/Fund Livelihood Support
	knives	PFO-DN	Shopping														ABM		6,000						GAD Project/Fund Livelihood Support
	googles	PFO-DN	Shopping														ABM		4,800						GAD Project/Fund Livelihood Support
	seedlings	PFO-DN	Shopping														ABM		37,500						GAD Project/Fund Livelihood Support
	plastic straw	PFO-DN	Shopping														ABM		1,200						GAD Project/Fund Livelihood Support
	feeds - starter	PFO-DN	Shopping														ABM		130,000						Techno-demo (3 units) Livelihood component (Panabo City & Samal IGACOS MP
	feeds - grower	PFO-DN	Shopping														ABM		468,000						Techno-demo (3 units) Livelihood component (Panabo City & Samal IGACOS MP
	feeds - finisher	PFO-DN	Shopping														ABM		350,000						Techno-demo (3 units) Livelihood component (Panabo City & Samal IGACOS MP
	diving set	PFO-DN	Shopping														ABM		150,000						Techno-demo (3 units) Livelihood component (Panabo City & Samal IGACOS MP
	bentol	PFO-DN	Shopping														ABM		100,000						Input assistance project of PFO-DN
	plastic net for fishpot	PFO-DN	Shopping														ABM		120,000						Input assistance project of PFO-DN
	Lead sinker #4	PFO-DO	Shopping														ABM		12,500						Input assistance 100 units Multiple Hook & line
	Hook ( mustard type) # 570	PFO-DO	Shopping														ABM		20,800						Input assistance 100 units Multiple Hook & line
	Hook (mustard type) # 568	PFO-DO	Shopping														ABM		22,400						Input assistance 100 units Multiple Hook & line
	Swivel (box type) # 10	PFO-DO	Shopping														ABM		13,000						Input assistance 100 units Multiple Hook & line
	Hook ( chicago type) # 12	PFO-DO	Shopping														ABM		7,500						Input assistance 400 units Multiple Hook & line
	Swivel (box type) # 1.0	PFO-DO	Shopping														ABM		4,500						Input assistance 400 units Multiple Hook & line
	Milkfish Fingerlings (5")	CFO	Shopping														ABM		550,000						Livelihood Project of Marine Fishcage at MP Punta Dumalag
	starter Feeds Premium	CFO	Shopping														ABM		117,400						Livelihood Project of Marine Fishcage at MP Punta Dumalag



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	Grower Feeds Premium	CFO	Shopping														ABM		481,600						Livelihood Project of Marine Fishcage at MP Punta Dumalag
	Bamboo poles short and small (2 mtrs)	MP-Mati	Shopping														ABM		8,000						Livelihood Project of Lupon Fisherfolk beneficiaries
	Repair & increased height of main dike of RFRDC Brackishwater Fishpond	RFRDC-Tag	Shopping														ABM				219,000				Repair & increased height of main dike of RFRDC Brackishwater Fishpond
	Mononylon, 180lbs	MP-Pantukan	Shopping														ABM				24,800				MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.
	P.E rope, 6mm, #12	MP-Pantukan	Shopping														ABM				26,100				MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.
	Plastic drums (rim both side) 200 ltrs cap.	MP-Pantukan	Shopping														ABM				180,700				MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.
	Marine epoxy (pair)	MP-Pantukan	Shopping														ABM				4,200				MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)					
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO						
	P.E rope, 1mm, #2	MP-Pantukan	Shopping														ABM							2,550	MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.
	P.E net, 14k, double width	MP-Pantukan	Shopping														ABM							87,000	MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.
	P.E net, 12k, double width	MP-Pantukan	Shopping														ABM							87,000	MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.
	CC net, double width, 18k (cover net)	MP-Pantukan	Shopping														ABM							15,000	MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)					
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO						
	Fine mesh net	MP-Pantukan	Shopping														ABM			4,100				MATERIALS IN THE FABRICATION AND CONSTRUCTION OF 5 UNITS 10M X 10M FISHCAGE (FRAMES & NETS) FOR LIVELIHOOD PROJECT; 1 UNIT 6M X 6M FISHCAGE (FRAMES & NETS) & CARETAKER' S HUT FOR TECHNO DEMO ON BANGUS CULTURE IN MARINE CAGE; 1 UNIT 5M X 5M TOWING FRAME OF BANGUS FINGERLINGS IN MP-PANTUKAN.	
	Bb net	MP-Pantukan	Shopping														ABM			1,125				Marine Fishcage Livelihood project (construction og holding net)	
	mangrove propagules	PFO-DO	Shopping														ABM			90,000				implementation of the mangrove planting project	
	fare transportation/other incidental expenses (mangrove propagules)	PFO-DO	Shopping														ABM			10,000				implementation of the mangrove planting project	
	P.E rope 14mm	PFO-DO	Shopping														ABM			22,000				Input assistance 50 units fishpots	
	Gill nets	PFO-DO	Shopping														ABM			30,000				Input assistance for Panamban)	
	Chain block (5-ton capacity)	MP-Pantukan	Shopping														ABM			14,500				Materials & Labor in the consolidation of mooring blocks	
	Gill net	CFO	Shopping														ABM			62,400				Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Mononylon #150	CFO	Shopping														ABM			21,600				Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Mononylon #120	CFO	Shopping														ABM			144,000				Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Mononylon #80	CFO	Shopping														ABM			24,000				Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Mononylon #6 lbs	CFO	Shopping														ABM			45,000				Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Mononylon #4 lbs	CFO	Shopping														ABM			36,000				Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Lead sinker #10	CFO	Shopping														ABM			13,500				Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Lead sinker #4	CFO	Shopping														ABM			13,500				Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)					
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO						
	stainless wire #20	CFO	Shopping														ABM		12,420					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	stainless wire #6	CFO	Shopping														ABM		5,400					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	stainless swivel 5/8	CFO	Shopping														ABM		5,400					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Hook (chicago type) #12	CFO	Shopping														ABM		45,000					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Hook (mustard type) #570	CFO	Shopping														ABM		15,840					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Swivel (opem type) #10	CFO	Shopping														ABM		23,400					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Crystalith cloth: pink, green, yellow, white	CFO	Shopping														ABM		5,720					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	P.E rope #14mm	CFO	Shopping														ABM		63,000					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	P.E rope #18mm	CFO	Shopping														ABM		112,500					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Amazon plastic screen 1.5	CFO	Shopping														ABM		33,000					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Styro foam 20x4x8	CFO	Shopping														ABM		30,000					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Laminated sack 12'	CFO	Shopping														ABM		2,160					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Tire rings	CFO	Shopping														ABM		10,800					Fishing gear livelihood assistance for the fisherfolks (3) congressional district.	
	Bamboo poles whole length at least 11mtrs	PFO-DO	Shopping														ABM		28,600					Fish Cages for Livelihood Project	
	Plastic drums (rim both sides)	PFO-DO	Shopping														ABM		36,000					Fish Cages for Livelihood Project	
	Mononylon 150 lbs	PFO-DO	Shopping														ABM		86,000					Fish Cages for Livelihood Project	
	Marine epoxy	PFO-DO	Shopping														ABM		162,000					Fish Cages for Livelihood Project	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO			
	P.E rope 7mm	PFO-DO	Shopping														ABM		0			Fish Cages for Livelihood Project
	P.E rope 86mm	PFO-DO	Shopping														ABM		52,500			Fish Cages for Livelihood Project
	P.E rope 1mm	PFO-DO	Shopping														ABM		201,600			Fish Cages for Livelihood Project
	P.E net 14k (green) double width 100m	PFO-DO	Shopping														ABM		43,200			Fish Cages for Livelihood Project
	CC net double width	PFO-DO	Shopping														ABM		8,400			Fish Cages for Livelihood Project
	Brush / nylon (net claeaning)	PFO-DO	Shopping														ABM		18,200			Fish Cages for Livelihood Project
	Scoop net	PFO-DO	Shopping														ABM		21,000			Fish Cages for Livelihood Project
	Bangus fingerlings 5 inches	PFO-DO	Shopping														ABM		4,480			Fish Cages for Livelihood Project
	Labor for the construction of bamboo cage (6m x 6m x 4m)	PFO-DO	Shopping														ABM		319,000			Fish Cages for Livelihood Project
	Labor for the repair of bamboo cages in MP (10mx10mx4m)	PFO-DO	Shopping														ABM		10,000			Fish Cages for Livelihood Project
	Tilapia fingerlings 22"	CFO	Shopping														ABM		120,000			Input Assistance Program
	Hito fingerlings 1"	CFO	Shopping														ABM		60,000			Input Assistance Program
	<b>GRAND TOTAL</b>																		<b>116,390,299</b>	<b>74,471,449</b>	<b>41,918,850</b>	

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods Including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turn-over.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - Brief description of program or project.

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents.

## ANNUAL PROCUREMENT PLAN FOR 2012

For Common-Use supplies and Equipment

Item & Specifications	Unit of Measure	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total Amount	
		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
<b>A. Available at Procurement service Stores</b>																	
<b>COMMON ELECTRICAL SUPPLIES</b>																	
1 Adaptor (2 prongs)	pcs	5													5	15.00	75.00
2 Adaptor Socket	pcs		6			6									12	20.00	240.00
3 Adaptor, (3 pronged) heavy duty	pcs	5		2	4		1			1					13	600.00	7,800.00
4 Ballast, 18/20 watts	pcs	4		4			2			4					14	67.27	941.78
5 Ballast, 18/40 watts	pcs					5									5	70.00	350.00
6 Convenient outlet (3 gang)	pcs		6		12										18	80.00	1,440.00
7 Electrical roll tapes, WHITE	pcs		2			2	8		2				2		14	400.00	5,600.00
8 Electrical tape (big)	pcs		12		24		24								60	40.00	2,400.00
9 Electrical wire #14 (TW)	mtrs		50	1	500	130									681	25.00	17,025.00
10 Extension wire ( multi purpose) 5 meters	pcs	4		2	2										8	550.00	4,400.00
11 Female plug	pcs		6		12										18	25.00	450.00
12 Florescent Tube	pcs.			2			2			2					6	400.00	2,400.00
13 Flourescent lamp (40watts) GE (XL)	pcs		12	7	24			1							44	100.00	4,400.00
14 Fluorescent (75 watts) GE (XL)	pcs			6											6	120.00	720.00
15 Fuse ( 30 amp.)	pcs				12										12	40.00	480.00
16 Photocel	pcs				12										12	300.00	3,600.00
17 Receptacle (big)	pcs		12		24										36	50.00	1,800.00
18 Stranded wire # 10	boxes				3										3	3,000.00	9,000.00
19 Switch	pcs		12		24										36	50.00	1,800.00
20 Teflon	pcs		12												12	15.00	180.00
21 U bulb (20 watts)	pcs				48										48	250.00	12,000.00
22 U bulb Phillips (23 watts)	pcs				24										24	200.00	4,800.00
<b>SUB Total</b>																	<b>81,901.78</b>
<b>COMMON COMPUTER SUPPLIES</b>																	
1 CD - Recordable	pcs	17	10	16	12	10	20	5	20	10	12	6	6	144	25.00	3,600.00	
2 CD - Rewritable	pcs	155	27	12	81		22	62	15	12	12	6	6	410	40.00	16,400.00	
3 CD Case w/ zipper	pcs	1		15	2		12			11				41	295.00	12,095.00	
4 CD Drive Cleaner							1							1	300.00	300.00	
5 CD label sticker	packs	103			50		1	53						207	60.40	12,502.80	
6 CD Rack, filling 5 drawers	pc	1												1	1,595.00	1,595.00	
7 CD-Recordable w/ individual casing	pcs	34			62			84						180	25.00	4,500.00	
8 CD-Rewritable w/ individual casing	pcs	43			90		10	33		50	10			236	25.00	5,900.00	

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		as of (date)	Amount
9	Computer anti-virus (10 users) Corporate		1												1	40.00	40.00
10	Computer anti-virus 2012 (3 users) corporate	pcs.	5		1	6									12	3,500.00	42,000.00
11	Computer brush	pcs	3		2				1						6	15.00	90.00
12	Computer ink	pcs				100					100				200	900.00	180,000.00
13	Computer mouse	pcs	2	2		2			1	2	2				11	535.00	5,885.00
14	Computer mouse (wireless)	pc	1			1									2	535.00	1,070.00
15	Computer mouse pad	pcs.	2	2		3				1					8	40.00	320.00
16	Duplo Ink master	pcs.	4	4		3		1	3			3			18	810.00	14,580.00
17	Duplo Master Roll	rolls	2			1			1			1			5	1,480.00	7,400.00
18	DVD Recordable	pcs	37	60	60	206	60	15	38	120	60	48	60		764	20.00	15,280.00
19	DVD Rewritable	pcs	48	14	25	36	4	10	48	10	4	36			235	38.00	8,930.00
20	Flash disk (USB 2gb)	pcs		1	4			1	4			1			11	460.00	5,060.00
21	Flash disk (USB 4gb)	pcs	16			2									18	550.00	9,900.00
22	Flash disk (USB 6gb)	pcs.				15									15	750.00	11,250.00
23	Flash disk (USB 8gb)	pc	9	7	8	7	3			3	2	1			40	955.00	38,200.00
24	Flash disk USB Hub	pc			1										1	300.00	300.00
25	Laptop case	pcs	1		2										3	480.00	1,440.00
26	Laser pointer	pcs	1												1	200.00	200.00
27	Printer ink (black)	pcs		6		6			6			6			24	1,650.00	39,600.00
28	Printer ink (black) # TO731		12	10	10	8	6	6	12	10	10	8	6	6	104	540.00	56,160.00
29	Printer ink (black) # TO732		8	6	6	8	6	6	8	6	6	8	6	6	80	540.00	43,200.00
30	Printer ink (black) # TO733		8	6	6	8	6	6	8	6	6	8	6	6	80	540.00	43,200.00
31	Printer ink (black) # TO733	pcs	8	6	6	8	6	6	8	6	6	8	6	6	80	540.00	43,200.00
32	Printer ink (black) # TO734	pcs	8	6	6	8	6	6	8	6	6	8	6	6	80	540.00	43,200.00
33	Printer ink (colored)	pcs		6		6			6			6			24	1,800.00	43,200.00
34	Printer ink Brother # LC38 (black)	pcs	3			3									6	540.00	3,240.00
35	Printer ink Brother # LC38 (cyan)	pcs	3			3									6	540.00	3,240.00
36	Printer ink Brother # LC38 (magenta)	pcs	3			3									6	540.00	3,240.00
37	Printer ink Brother # LC38 (yellow)	pcs	3			3									6	540.00	3,240.00
38	Printer ink Brother #LC47 (black)	pcs			8			8			8				24	1,300.00	31,200.00
39	Printer ink Brother #LC47 (cyan)	pcs			6			6			6				18	900.00	16,200.00
40	Printer ink Brother #LC47 (magenta)	pcs			6			6			6				18	900.00	16,200.00
41	Printer ink Brother #LC47 (yellow)	pcs			6			6			6				18	900.00	16,200.00
42	Printer ink Brother #LC57 (black)	pcs			8			8			8				24	1,300.00	31,200.00
43	Printer ink Brother #LC57 (cyan)	pcs			6			6			6				18	900.00	16,200.00
44	Printer ink Brother #LC57 (magenta)	pcs			6			6			6				18	900.00	16,200.00
45	Printer ink Brother #LC57 (yellow)	pcs			6			6			6				18	900.00	16,200.00
46	Printer ink Canon # 40	pcs	8			8			8			8			32	1,160.00	37,120.00
47	Printer ink Canon # 41	pcs	8			8			8			6			30	1,480.00	44,400.00
48	Printer ink Canon # 830 (black)	pcs			16			6	10			16			48	980.00	47,040.00



	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		as of (date)	Amount
49	Printer ink Canon # 830 (colored)	pcs			16		6	10			16				48	1,320.00	63,360.00
50	Printer ink Epson # 73N (black)	pcs	6			3			3						12	530.00	6,360.00
51	Printer ink Epson # 73N (blue)	pcs	6			3			3						12	530.00	6,360.00
52	Printer ink Epson # 73N (magenta)	pcs	6			3			3						12	530.00	6,360.00
53	Printer ink Epson # 73N (yellow)	pcs	6			3			3						12	530.00	6,360.00
54	Printer ink Epson # TO631		5			5			5			5			20	900.00	18,000.00
55	Printer ink Epson # TO632		5			5			5			5			20	900.00	18,000.00
56	Printer ink Epson # TO633		5			5			5			5			20	900.00	18,000.00
57	Printer ink Epson # TO634		5			5			5			5			20	900.00	18,000.00
58	Printer ink Epson # TO731		3	3	2	3	3	2	3	3	2	3	3	2	32	900.00	28,800.00
59	Printer ink Epson # TO732		3	3	2	3	3	2	3	3	2	3	3	2	32	900.00	28,800.00
60	Printer ink Epson # TO733		3	3	2	3	3	2	3	3	2	3	3	2	32	900.00	28,800.00
61	Printer ink Epson # TO734		3	3	2	3	3	2	3	3	2	3	3	2	32	900.00	28,800.00
62	Printer ink HP # 20 (black)		5			5			5			5			20	800.00	16,000.00
63	Printer ink HP # 21 (black)	pcs	17	4	6	16	4	12	18		12	7			96	850.00	81,600.00
64	Printer ink HP # 22 (black)	pcs			5			4							9	877.00	7,893.00
65	Printer ink HP # 22 (colored)	pcs	17	2	16	13	3	16	16		6	4			93	920.00	85,560.00
66	Printer ink HP # 27 (black)	pcs	20		10	14		14	10			5			73	1,000.00	73,000.00
67	Printer ink HP # 28 (colored)	pcs	19	4	4	17	4	6	15	4	4	7	4	4	92	1,190.00	109,480.00
68	Printer ink HP # 49 (colored)	pcs	5			5			5			5			20	1,750.00	35,000.00
69	Printer ink HP # 60 (black)	pcs	51	14	28	34	24	29	32	24	4	25	4	4	273	1,000.00	273,000.00
70	Printer ink HP # 60 (colored)	pcs	64	14	28	27	24	22	23	24	4	16	4	4	254	1,149.54	291,983.16
71	Printer ink HP # 702 ( Black)	pcs	6			3			3						12	1,250.00	15,000.00
72	Printer ink HP # 703 ( Black)	pcs	4	6	2	4		1	4		1				22	950.00	20,900.00
73	Printer ink HP # 703 ( Colored)	pcs	4		2	4		1	4		1				16	1,100.00	17,600.00
74	Printer ink HP # 704 (black)	pcs	31			18		15	16			4			84	950.00	79,800.00
75	Printer ink HP # 704 (colored)	pcs	25			12		10	10			10			67	1,100.00	73,700.00
76	Printer ink HP # 708	pcs				50			50						100	950.00	95,000.00
77	Printer ink HP # 93 (Colored)	cart.	4	4	4	4	4	4	4	4	4	4	4	4	48	1,149.54	55,177.92
78	Printer ink HP # 94 (black)		5			5			5			5			20	1,050.00	21,000.00
79	Printer ink HP # 98 (Black)	cart.	4	4	4	4	4	4	4	4	4	4	4	4	48	1,000.00	48,000.00
80	Printer ink HP 1210 # 56 (black)	pcs	9	4	4	9	4	4	9	4	4	4	4	4	63	1,050.00	66,150.00
81	Printer ink HP 1210 # 57 (Colored)	pcs	3			3			3						9	1,650.00	14,850.00
82	Printer ink HP 840C # 15 (black)	pcs	10			10			9			7			36	1,450.00	52,200.00
83	Printer ink HP 840C # 17 (colored)	pcs	9			9			9			7			34	1,650.00	56,100.00
84	Printer ink HP G55 # 45 (black)	pcs	3	5		8		5	8			6			35	1,500.00	52,500.00
85	Printer ink HP G55 # 78 (colored)	pcs	5			6			8			6			25	1,630.00	40,750.00
86	Printer ink HP Laser Jet 92A		1					1							2	5,000.00	10,000.00
87	Ribbon cartridge DOT MATRIX LX300		5			3			2						10	2,500.00	25,000.00
88	Ribbon cartridge Epson # 8750	pcs			4			3			3				10	100.00	1,000.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
89	Toner AR-310 FT	pcs	1			3			3			1			8	5,000.00	40,000.00
90	Toner KM-1650 for (Photocopier)	cart.	1			1			1			1			4	6,500.00	26,000.00
91	Toner ML1610		2			1			1			1			5	3,600.00	18,000.00
92	USB External Hard drive (500gb)	pc	1												1	3,400.00	3,400.00
93	USB External Hard drive (640gb)				1										1	4,500.00	4,500.00
94	USB External HD 1 TB w/ Enclosure	pc.		2	3										5	5,300.00	26,500.00
95	USB Hub (4 ports)	pc	1												1	300.00	300.00
96	USB modem stick (USB) for net	unit			3										3	500.00	1,500.00
97	Video Card (1GB)	pcs	2												2	3,500.00	7,000.00
	<b><i>SUB Total</i></b>																<b>3,133,161.88</b>
	<b>COMMON OFFICE SUPPLIES</b>																
1	Accordion Folder ( Long)	pcs.	8												8	250.00	2,000.00
2	Adding Machine Paper Tape	pcs.	4			4			4						12	22.00	264.00
3	Ballpen - black (ordinary)	boxes	334	12	33	523	27	5	1	288	5	1	1	3	1233	140.00	172,620.00
4	Ballpen - blue (ordinary)	boxes	40	12	23	331	27	5	4	288	5	6	2	3	746	140.00	104,440.00
5	Ballpen - red (ordinary)	boxes	11			299			10	288		1			609	140.00	85,260.00
6	Ballpen fine (black)	pcs.	70	18	30	71	18		45		17	96			365	23.00	8,395.00
7	Ballpen fine (blue)	pcs	34	18	30	178	18		31		144	48			501	23.00	11,523.00
8	Ballpen fine (red)	pcs				144					144				288	23.00	6,624.00
9	Ballpen my gel G-2 (.05) (black)	pcs	193	140	75	71	12	87	88	13	7	17	7	2	712	57.50	40,940.00
10	Ballpen my gel G-2 (.05) (blue)	pcs	81	135	49	83	26	44	50	8	36	12	2		526	57.50	30,245.00
11	Ballpen my gel G-2 (.05) (red)	pcs	7	6		30	6		12						61	57.50	3,507.50
12	Ballpen my gel G-2 (.06) (black)	pcs	24			36					36				96	60.00	5,760.00
13	Ballpen my gel G-2 (.06) (blue)	pcs	24			24					24				72	60.00	4,320.00
14	Ballpen my gel G-2 (.07) (blue)	pcs				12									12	62.00	744.00
15	Ballpen my gel G-2 (.07) (red)	pcs							12						12	62.00	744.00
16	Battery A Alkaline (2pcs/packet)	packs	1			7			1		10	1			20	172.00	3,440.00
17	Battery AA (4's)	Packs	107	41	6	51	24	77	36	2	1	24			369	70.00	25,830.00
18	Battery AA (rechargeable)	packs	36	4	4	4		10	2						60	630.00	37,800.00
19	Battery AA Alkaline (4pcs/packet)	packs	12	10	10	29			12	10	10	9			102	172.00	17,544.00
20	Battery AAA (4's)	packs	83	6	4	14	10	28	3	21		6	10		185	90.00	16,650.00
21	Battery AAA (rechargeable)	pcks	4						4			2			10	190.30	1,903.00
22	Battery AAA Alkaline (2pcs/packet)	packs	10	10		10				10	10				50	195.00	9,750.00
23	Battery Alkaline (9 volts)	pcs	4						8			4			16	155.00	2,480.00
24	Battery Charger (AA)	units				2									2	1,200.00	2,400.00
25	Battery size C (2pcs/packs)	packs	24					15	12						51	190.00	9,690.00
26	Battery size D (2pcs/packs)	packs	10	48	3	17	12	3		5	3			3	104	400.00	41,600.00
27	Binder clips (big)	boxes	6												6	200.00	1,200.00
28	Binder clips (small)	boxes	6												6	200.00	1,200.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		as of (date)	Amount
29	Binder spring (1/4" diameter) black	doz			5										5	60.00	300.00
30	Binder spring (1" diameter) white	doz			5										5	250.00	1,250.00
31	Binder spring (1/2 size)	doz		5	5	5		5		5		5			30	30.00	900.00
32	Binder spring (2 " diameter) blue	doz			5										5	545.00	2,725.00
33	Binder spring (3 " diameter) blue	doz			5										5	250.00	1,250.00
34	Binder spring (3/4" diameter) black	doz			5										5	200.00	1,000.00
35	Binder spring (Big)	doz		5		5		5		5		5			25	50.00	1,250.00
36	Binder spring (Medium)	doz		5		5		5		5		5			25	40.00	1,000.00
37	Blade cutter	tubes		1	1										2	165.00	330.00
38	Carbon paper (long)	boxes	8	3	2			5	1		2				21	150.00	3,150.00
39	Carbon paper (short)	boxes	3	2					1						6	110.00	660.00
40	Cartolina (light blue,neon green,yellow & red)	pcs	86	6		124		30	270	24		206			746	5.50	4,103.00
41	Certificate Frame	pcs.		5				5							10	180.00	1,800.00
42	Clear book (Long)	pcs.	12	5	22		6	27			12				84	68.00	5,712.00
43	Clear book (Short)	pcs.		11	12		6	17			12				58	60.00	3,480.00
44	Columnar Notebooks	pcs	4		4			2			1	2			13	35.00	455.00
45	Copy holder	pcs	2			4				2	2				10	200.00	2,000.00
46	Cork board with Frame (1/2)	pc.		1											1	380.00	380.00
47	Cork Board with Frame (3x2)		1												1	600.00	600.00
48	Cork Board with frame(12in x 18in)	pcs		4											4	400.00	1,600.00
49	Correction fluid	pcs	54	15	13	42	27	4	44	15		3			217	35.00	7,595.00
50	Correction roller pen	pcs	8		3	2	3		4			3			23	103.00	2,369.00
51	Correction tape	pcs	43	13	18	16	6	18	26	5	8	4	3		160	40.00	6,400.00
52	Cutter (heavy duty)	pcs	1	2		4									7	300.00	2,100.00
53	Data File Box (5"x9"x15.75")	pcs	10								2				12	185.00	2,220.00
54	Directory with Stand	pcs	2			1									3	100.00	300.00
55	Double adhesive tape (2")	pcs	8	2	2	10		2	8	2		6			40	64.00	2,560.00
56	Double sided tape 1"	pcs	7	8	5	3	6	10	5	2	5	4			55	35.00	1,925.00
57	Envelope brown (long)	pcs.	398	95	140	219	275	140	222	290	25	95	200	10	2109	5.00	10,545.00
58	Envelope brown (long) thick	pcs.	34	250		22		12	22		12	51		12	415	5.50	2,282.50
59	Envelope brown (short)	pcs.	358	45	70	219	275	30	200	270	35	90	250		1842	5.00	9,210.00
60	Envelope brown (short) thick	pcs	47			22		25	22			17			133	5.50	731.50
61	Envelope expanded colored (Long)	pcs	115	84	120	120	48	132	10	96	50	15	50		840	10.50	8,820.00
62	Envelope expanded colored (Short)	pcs	74	90	100	160	50	110	104	60	200	60	50		1058	5.50	5,819.00
63	Envelope expanding kraftboard (legal size)									1					1	3.00	3.00
64	Envelope plastic (long w/ handle)		25			25			25			25			100	5.50	550.00
65	Envelope plastic (long)	pcs	12	6	30		6	30	12		32		10		138	11.00	1,518.00
66	Eraser ( white) big	pcs	5	13	1	4	1		4	1		4	1		34	11.00	374.00
67	Fastener plastic (asstd colors)	bxs	4		2	3		1	3						13	30.00	390.00
68	Fax paper 210 mm wide	rolls	3			3			3			3			12	72.00	864.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		as of (date)	Amount
69	Fax Paper (Brother 2 refill rolls PC-402rf)	rolls		10		6		6		6		6			34	90.00	3,060.00
70	File organizer							1							1	220.00	220.00
71	Filing system, plastic (3holes) black - long	pcs	15						2				1		18	284.70	5,124.60
72	Filing system, plastic (3holes) black - short	pcs	3						2				1		6	248.30	1,489.80
73	Folder rack/magazine rack	pcs			2			2			2				6	150.00	900.00
74	Folder brown (long)	pcs	133	59		30	10	56	47	20		51			406	4.50	1,827.00
75	Folder brown (long, thick)	pcs.	641			512			641			12			1806	5.00	9,030.00
76	Folder brown (short)	pcs	109	34		49	10	56	17	20		25			320	3.00	960.00
77	Folder brown (short, thick)	pcs.	162			12			162			12			348	3.50	1,218.00
78	Folder expanded (long w/ metal)		2			2			2			2			8	50.00	400.00
79	Folder expanded green (long w/ tab)	pcs.	95			32	24	28		34			10		223	10.00	2,230.00
80	Folder expanded green (long w/o tab)	pcs	114	24	50	18	24	60	26	22	50	8	10		406	9.00	3,654.00
81	Folder expanded green (short w/o tab)	pcs			50			50			50				150	8.00	1,200.00
82	Folder green ( Long w/ tab)	pcs	50						50						100	5.00	500.00
83	Folder green ( Long w/o tab)	pcs	150	14	12			10	24			12			222	4.50	999.00
84	Folder plastic (long w/ tab)	pcs		16		10	6	10	25	10	25	10			112	5.00	560.00
85	Folder plastic (short w/ tab)	pcs		16		10	6	10		10		10			62	4.00	248.00
86	Folder transparent (long-asstd colors)	pcs			20	25		10		1	25				81	4.50	364.50
87	Folder transparent (short-asstd colors)	pcs			30	25		20		1	25				101	4.00	404.00
88	Folder white (long)	pcs	90	48	80	25	88	31	17		25	5			409	4.00	1,636.00
89	Folder white (long, thick)	pcs	10			10			10			6			36	4.50	162.00
90	Folder white (short)	pcs	66	24	70	5	84	35	6		25	5			320	3.80	1,216.00
91	Glue liquid (130g)	bot	6	2	12	6	2	6							34	40.00	1,360.00
92	Glue (instant glue/super glue) mighty bond	tubes	5		1	4									10	50.00	500.00
93	Glue Pen	pcs.	2	3		3		3	2	3		3			19	38.00	722.00
94	Glue Stick	pcs	12		372	12									396	7.00	2,772.00
95	Gun tucker wire (T30 #304)				2			3							5	500.00	2,500.00
96	Heavy duty tape dispenser (1" tape)				1										1	250.00	250.00
97	Highlighter (asstd colors)	pcs	27	6	10	2		7	6		5	2			65	35.00	2,275.00
98	ID jacket w/ sling	pcs.				100	60		100	60					320	7.50	2,400.00
99	Illustration board (20"x 30")				20										20	50.00	1,000.00
100	Illustration board double face, 2 ply							20							20	100.00	2,000.00
101	incoming & Outgoing tray	pcs.		2											2	200.00	400.00
102	Index box		4												4	160.00	640.00
103	Index Card (5 x 8)		1,200			100									1,300	55.00	71,500.00
104	Index Tab - PINK		2												2	16.00	32.00
105	Laminating Plastic Film	rolls		1											1	1,000.00	1,000.00
106	Logbook/Record book (100 pages)	pcs.	5			3									8	28.00	224.00
107	Logbook/Record book (150 pages)	pcs.	23	5	10	3			15			3			59	35.00	2,065.00
108	Logbook/Record book (200 pages)	pcs.	9		3				3		3				18	40.00	720.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		as of (date)	Amount
109	Logbook/Record book (250 pages)	pcs.	3			3			3			3			12	45.00	540.00
110	Logbook/Record book (300 pages)	pcs.	33	12	50	50	50	55	58	50	50	50	50		508	50.00	25,400.00
111	Logbook/Record book (50 pages)	pcs.				4									4	25.00	100.00
112	Logbook/Record book (500 pages)	pcs.	29	24	5	10	10	5	19	5	1	5		1	114	65.00	7,410.00
113	Mailing envelop white (long)	pcs.	3,500		225	24		1,000	500	225					5474	0.60	3,284.40
114	Mailing envelope brown (long)	bxs			1										1	0.50	0.50
115	Manila paper	pcs.	100		30	100	50	60	200	50		200			790	3.00	2,370.00
116	Marker refill ink (black)	bottles	3	1				6							10	60.00	600.00
117	Marking Pen ( bullet tip, non-toxic, permanent black)	pcs.		100	100	300		12		100	100				712	20.00	14,240.00
118	Marking Pen ( bullet tip, non-toxic, permanent blue)	pcs.			100	150		12			50				312	20.00	6,240.00
119	Marking Pen ( bullet tip, non-toxic, permanent red)	pcs.			6			6							12	20.00	240.00
120	Masking Tape (1")	rolls	28	2	5	8		7	5	2		2			59	26.00	1,534.00
121	Masking Tape (2")	rolls	6	1	3	17	12	12	8		12	2			73	45.00	3,285.00
122	Masking tape (3")	rolls		6					6						12	68.00	816.00
123	Mechanical Pencil (.5mm)	pcs.		20											20	46.00	920.00
124	Molar File	pcs.	3	17	5	5		5	3	5		5			48	152.00	7,296.00
125	Notebook (100 leaves) (non-spiral)	pcs.	4			1			1			1			7	50.00	350.00
126	Notebook (100 leaves) 127x178 mm	pcs.		6			6								12	8.10	97.20
127	Notebook (50 leaves)	pcs.	372	32	50	383	25	25	48		25	8			968	7.00	6,776.00
128	Onion Paper	ream		1											1	93.00	93.00
129	Packaging Tape (2")	rolls	18	14	5	52	20	12	34		12	4			171	40.00	6,840.00
130	Packaging tape (3")	rolls	14	3	3	11		2	9	3	3	3			51	60.00	3,060.00
131	Paper clamp (black) small	pcs.	19			5			10			4			38	2.00	76.00
132	Paper clamp (metal, big)	pcs.	8			8			8						24	5.00	120.00
133	Paper clamps (black) large size	pcs.	37		12	15			24		12	4			104	15.00	1,560.00
134	Paper clip vinyl coated (big)	boxes	12	8	4	16	11	2	7	2	1	3		1	67	20.00	1,340.00
135	Paper clip vinyl coated (jumbo)	boxes	7			14									21	85.00	1,785.00
136	Paper clip vinyl coated (small)	boxes	16	8	10	17	13		9		1	2		1	77	80.00	6,160.00
137	Paper fastener (vinyl coated)	boxes	22	13	4	9		1	9	1		4			63	35.00	2,205.00
138	Paper Rack (4 decks)	sets		4											4	400.00	1,600.00
139	Paste water big	pcs.	3						3						6	30.00	180.00
140	Pencil #1	boxes	1			12			1						14	63.75	892.50
141	Pencil #2	boxes	166	45	40	14	84	4	45	27	2	2			429	63.75	27,348.75
142	Pentel pen broad ( blue)	doz	18	12	14	1	4	12	13	1	2	8	2		87	425.00	36,975.00
143	Pentel pen broad (black )	doz	19	9	26	7	10	12	8	7	2	6	2		108	425.00	45,900.00
144	Pentel pen broad (red)	doz	3		2		3	1			2				11	425.00	4,675.00
145	Pentel pen fine (black)	doz	33	12	7	6	18	1	13	4		6			100	418.00	41,800.00
146	Pentel pen fine (blue)	doz	26	6	9	6	18		20	3		7			95	418.00	39,710.00
147	Photo Album ( 50 leaves, large)	pcs.	7												7	400.00	2,800.00
148	Photo Album (Big)	pcs.		5		3		3		3		3			17	400.00	6,800.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
149	Plastic Disk Compartment Cabinet box, 6 shelves	pcs	1												1	400.00	400.00
150	Plastic celophane								1						1	20.00	20.00
151	Post it (2' x 1')	pads	13	43	5	12	5		25				2		105	22.00	2,310.00
152	Post It (2' x 2')	pads	8	5	2	3	5		7				2		32	25.00	800.00
153	Post it (2' x 3')	pads	34	10	3	18	5	4	15	4	5	3			101	34.00	3,434.00
154	Post it (2' x 4')	pads	5	5	5	10			5						30	36.00	1,080.00
155	Post it (3' x 3')	pads	19	2	5	19	2	2	14	2	5	5		2	77	40.30	3,103.10
156	Post it (3' x 4')	pads	6		6	3			6						21	46.50	976.50
157	Post it (3' x 5')	pads	10	10	3	13	2	7	8	5	10	5		2	75	52.00	3,900.00
158	Puncher ( heavy duty)	pcs	4		1	3									8	300.00	2,400.00
159	Push pins (hammer head type,asstd,colors, 100's box)	Boxes	28	7	3	10	1	6	3	1		7		1	67	30.00	2,010.00
160	Reimbursement Expense Reciept (RER) Form	pads.	6	6	3	4	2	2		2		2			27	15.00	405.00
161	Rubber Band No. 16 - 50grms.	boxes	5	1		1			1						8	50.00	400.00
162	Ruler ( stainless )	pcs		3											3	50.00	150.00
163	Ruler (plastic 305mm 12")	pcs			2	40			40	21	40				143	15.00	2,145.00
164	Scissors (stainless, big)	pcs	16	28	3	4	4	4	2	1					62	52.00	3,224.00
165	Scissors (stainless, medium)	pcs	1			4			3						8	43.00	344.00
166	Scotch tape (1")	rolls	41	13	5	14	1		11	3	2	5		1	96	25.00	2,400.00
167	Scotch Tape (2")	rolls	11	2		38		3	13		10	4			81	44.00	3,564.00
168	Scotch Tape Dispenser	pcs	1	2	1					1					5	175.00	875.00
169	Sharpener single cutterhead, one hole guide	pcs	1	1	1	1									4	400.00	1,600.00
170	Sign pen refill (black)	boxes	1		24			24			24				73	765.00	55,845.00
171	Sign pen refill (blue)	boxes			24			24			24				72	765.00	55,080.00
172	Signpen G-Tech C4 (blue)	boxes	5		2	6			6						19	770.00	14,630.00
173	Signpen G-Tech C4 (red)	boxes			6				6						12	770.00	9,240.00
174	Signpen G-Tech C4 (black)	boxes	6		6	5			12						29	770.00	22,330.00
175	Signpen hi-tecpoint V-5 (Pilot)	boxes			2			2			2				6	610.00	3,660.00
176	Signpen Refill (ISO 12757-2)	boxes		5		5		5		5		5			25	110.00	2,750.00
177	Signpen roller ball refill (.05)	boxes	12					12							24	1,470.00	35,280.00
178	Stam pad ink (violet 50 ml. w/ applicator)	btls	4												4	50.00	200.00
179	Stamp Pad (big)	pcs				1	1				1				3	40.00	120.00
180	Stamp pad ink (black)	bot.	1			1			1						3	18.00	54.00
181	Stamp Pad Ink (Blue)		4		1	4		1	4	1		1			16	26.00	416.00
182	Stamp pad ink (purple)	pc.		5		5									10	26.00	260.00
183	Stamp pad ink (red)		1			1									2	26.00	52.00
184	Staple remover (Twin jaws)	pcs	7		1	5	3								16	50.00	800.00
185	Staple wire # 15/16" ( 24mm )	boxes		6			6								12	80.00	960.00
186	Staple wire # 35	boxes	40	18	3	42	11	9	26	2	12	5		1	169	42.50	7,182.50
187	Stapler (Max HD-35) w/ remover	pcs	3	2		30	15	1			15	30			96	307.40	29,510.40
188	Steno notebook	pcs	2		9	2		3	2		9		6	2	35	25.00	875.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
189	Sticker paper	pcs.	250		100				150						500	10.00	5,000.00
190	Typewriter ribbon	pcs	13	7				2	7						29	33.00	957.00
191	Upright filing System (Color Red)	pcs.		5		5		5		5		5			25	130.00	3,250.00
192	Whiteboard (5fe x 4fe)	pc		1											1	2,780.00	2,780.00
193	Wyteboard eraser		6		4	9		1			4				24	15.00	360.00
194	Wyteboard marker (black)	pcs	25	7	8	27	5	2	27	12	12	3	3		131	55.00	7,205.00
195	Wyteboard marker (blue)	pcs	16	9		26	7	2	10	12	12	6	3		103	55.00	5,665.00
196	Wyteboard marker refill (black)	bot	1												1	105.00	105.00
197	Wyteboard marker refill (blue)	bot	1												1	105.00	105.00
198	Wytebord marker (red)	pcs	2			26			2	12	12	2			56	105.00	5,880.00
199	Yellow pad paper	pads	21	12	2	10	12	1	9	1		4			72	25.00	1,800.00
	<b>SUB Total</b>																<b>1,500,469.25</b>
	<b>COMMON OFFICE DEVICES</b>																
1	Calclator 12 digits	pc	32	1	1	30				15	15				94	300.00	28,200.00
2	Scientific calculator	pcs	6	10											16	600.00	9,600.00
	<b>SUB Total</b>																<b>37,800.00</b>
	<b>LEGAL SIZE PAPER</b>																
1	Bond paper (legal/long)	reams	20			20									40	1,077.00	43,080.00
2	Bond Paper (long)	ream	71	8	20	43	7	20	35			4			208	185.00	38,480.00
3	Bond paper (short)	reams	63	3	2	26	3	3	16			6			122	789.00	96,258.00
4	Bond paper green (short)	reams	28	15	5	79	21	26	14	11	65	7			271	200.00	54,200.00
5	Bond paper subs. 18 (long)	pcs.	10			30			10		20				70	185.00	12,950.00
6	Bond paper subs. 18 (short)	reams	8			8			8			6			30	157.00	4,710.00
7	Bond paper yellow (short)	reams	23	5	5	23	21	5	15	11	5	1			114	200.00	22,800.00
8	Book Paper Subs. 20 (A4)	rms.	19	10	19	36	3	27	13	20	17	29	6		199	175.00	34,825.00
9	Book paper subs.20 (long)	reams	48	33	42	65	40	49	45	10	17	18	3		370	193.00	71,410.00
10	Book paper subs.20 (short)	reams	52	38	50	92		35	78	10	20	30	3		408	175.00	71,400.00
11	Book paper subs.20 (x-long)	reams	24	5	10	8	5	15	14			5			86	225.00	19,350.00
12	Colored bond paper (Subs. 18) (pink, yellow, blue, green)	reams	40	20	20				20						100	170.00	17,000.00
13	Contineous Paper 3 PLY (11 X 9 1/2)	reams	4			3			2			2			11	600.00	6,600.00
14	Linen paper (short)	packs			300			200							500	25.00	12,500.00
15	Mimeo white wove paper (long)	reams	26	6	48	5	3	6	5	48					147	155.00	22,785.00
16	Mimeo white wove paper (short)	reams	26	6		5	3	6	5						51	130.00	6,630.00
17	Mimeo white wove paper (x-long)	reams	3	48		48			48		48				195	170.00	33,150.00
18	Parchment paper	packs			24										24	19.00	456.00
19	Photo paper (long A4 glossy)	packs	17	10	3	19	6	15	3	8	2	11			94	180.00	16,920.00
20	Special paper, short (light blue & pink)	packs	4	5	6	18		5	13	5		8			64	30.00	1,920.00
21	Special paper board (short) (cream, light blue)	packs	7		20	20	5		17						69	26.00	1,794.00

Item & Specifications	Unit of Measure	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total Amount		
		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec					
<b><i>SUB Total</i></b>																	<b>589,218.00</b>	
<b>HANDBOOKS ON PROCUREMENT</b>																		
1 Techno-guide handbook ( lay-out & reproduction)	pcs				2000			3000								5000	150.00	<b>750,000.00</b>
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (pls specify)</b>																		
<b>Office Equipment and Accessories</b>																		
1 Aircon Window Type (2HP)	unit		1													1	30,000.00	30,000.00
2 AIRCONDITION split type	unit	3	2		3											8	25,000.00	200,000.00
3 Air-condition, 3/4 Hp	unit	1						1								2	25,000.00	50,000.00
4 Binder (Size Long)	set	1														1	10,000.00	10,000.00
5 Binding machine	unit			2												2	2,000.00	4,000.00
6 Bindo-Master PM-2 Punch and Bind Machine	unit			1												1	2,000.00	2,000.00
7 Cabinet	unit		1													1	2,000.00	2,000.00
8 Computer chair	units	4		4	2			4	2							16	1,500.00	24,000.00
9 Computer Chair (w/o arm)	unit	1														1	2,000.00	2,000.00
10 Couch Sofa	set	4														4	5,000.00	20,000.00
11 Desk computer	set			1												1	35,000.00	35,000.00
12 FILE TRAY (METAL)	pcs	1														1	1,500.00	1,500.00
13 Foam w/ cover (long bench) length=60,width=22	unit			2												2	2,000.00	4,000.00
14 Foam w/ cover (small bench) length=22,width=21	units			3												3	2,000.00	6,000.00
15 Laminating Machine	units	2														2	4,300.00	8,600.00
16 Magazine/Newspaper filing Stand	pcs	1														1	500.00	500.00
17 Movable chair	pcs						6									6	2,000.00	12,000.00
18 Office Swivel chair	unit		1													1	2,000.00	2,000.00
19 Office table ( 4 drawers)	unit	1	8		3			2								14	3,000.00	42,000.00
20 Office Table glass (2x4)ft	pcs	1	4													5	5,000.00	25,000.00
21 Office table w/glass top	units			2												2	6,000.00	12,000.00
22 Photo Copier	unit	2	1	1												4	100,000.00	400,000.00
23 Plastic Disk Compartment Cabinet box, 6 shelves	pcs			1												1	2,000.00	2,000.00
24 Sala set	set		1													1	20,000.00	20,000.00
25 Steel cabinet (4 drawers)	units	2														2	5,500.00	11,000.00
26 Television	unit		1													1	12,000.00	12,000.00
<b><i>SUB Total</i></b>																		<b>937,600.00</b>
<b>Audio and visual presentation and composing equipment</b>																		
1 Audio tape. Blank. For micro-cassette recorder, 60 mins. 3 pcs/pack	pc	30														30	30.00	900.00



	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
2	Cordless Telephone	pc	1												1	1,500.00	1,500.00
3	Headphone	pc	1												1	500.00	500.00
4	LCD Bulb	pc			1					1					2	20,000.00	40,000.00
5	LCD Projector	pc	1			2			1						4	25,000.00	100,000.00
6	Microcassette Tape	pc	49	5	2	2	2			2			2		64	30.00	1,920.00
7	Microphone (for computer)	pc	1												1	300.00	300.00
8	MP3 recorder	pc		1											1	8,000.00	8,000.00
9	MP5 recorder 16gb	pc	2												2	12,000.00	24,000.00
10	Photo Developing	pc	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	8.83	105.96	12.00	1,271.52
11	Photocopy	pc	9.08	9.08	9.08	9.08	9.08	9.08	9.08	9.08	9.08	9.08	9.08	9.08	108.96	1.50	163.44
12	Reproduction of IEC materials	pc													1000	2.00	2,000.00
	<b>SUB Total</b>																<b>180,554.96</b>
	<b>Electronics equipment and accessories</b>																
1	Amplifier	set			1										1	5,000.00	5,000.00
2	Gooseneck Mics	set			1										1	52,500.00	52,500.00
3	Installation of CCTV Camera in the Region	unit			1										1	25,000.00	25,000.00
4	Lapel	pcs.			1										1	20,000.00	20,000.00
5	Mixer (16 channel)	set			1										1	22,000.00	22,000.00
6	Speakers (Wallmount)	unit			1										1	8,000.00	8,000.00
	<b>SUB Total</b>																<b>132,500.00</b>
	<b>Photographic or filming or video equipment</b>																
1	Battery Grip				1										1	4,000.00	4,000.00
2	Camera External Flash				1										1	14,000.00	14,000.00
3	Camera Lens				1										1	20,000.00	20,000.00
4	Digital Camera	unit	2	5	4	1	1	1	1						15	10,000.00	150,000.00
5	Digital Camera (Water Proof)		1												1	15,000.00	15,000.00
6	Digital Camera with telescopic lens 10x			1											1	30,000.00	30,000.00
7	DSLR Camera	unit													1	40,000.00	40,000.00
8	Video Camera & Accessories				1										1	150,000.00	150,000.00
	<b>SUB Total</b>																<b>423,000.00</b>
	<b>Lighting and fixtures and accessories</b>																
1	Emergency Light		2		1										3	3,000.00	9,000.00
2	Rechargeable Flashlight	pcs		4		3			4						11	2,000.00	22,000.00
3	Underwater flashlight				3										3	5,000.00	15,000.00
	<b>SUB Total</b>																<b>46,000.00</b>
	<b>Electrical equipment and components and supplies</b>																

	Item & Specifications	Unit of Measure	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
1	Electric Airpot	unit	1												1	2,000.00	2,000.00
2	Electric Stove				1										1	2,500.00	2,500.00
3	Freezer chest type (horizontal)	unit	1					2							3	30,000.00	90,000.00
4	Heater w/ thermostat (400w)	units				2		6							8	1,200.00	9,600.00
5	Oven toaster	pcs	1						1						2	1,000.00	2,000.00
6	Power sprayer										1				1	10,000.00	10,000.00
7	Refrigerator	unit	1	2		1									4	12,000.00	48,000.00
8	Ring blower (850 watts)	units						2							2	10,000.00	20,000.00
9	Stand fan		1												1	2,000.00	2,000.00
10	Vacuum cleaner	unit	1												1	5,000.00	5,000.00
11	Vortex Air blower ( VB-185 G )	units						2							2	10,000.00	20,000.00
12	Water Dispenser			1											1	7,000.00	7,000.00
<b>SUB Total</b>																	<b>218,100.00</b>
<b>Computer Equipment and Accessories</b>																	
1	AVR	units			1										1	2,400.00	2,400.00
2	Computer keyboard	units	3	2	8										13	1,000.00	13,000.00
3	Computer UPS	units	3	1	1	1	2								8	2,300.00	18,400.00
4	CPU	units	1	1		1									3	15,000.00	45,000.00
5	Desktop computer (complete accessories )	units	3	1	2	3									9	30,000.00	270,000.00
6	Flat Screen Monitor	units	1												1	5,000.00	5,000.00
7	Galaxy Tab 1000 (GPS)	units		1											1	40,000.00	40,000.00
8	IPAD Generation 2	units	1						1						2	60,000.00	120,000.00
9	Laptop computer	units	6	2	1	2									11	30,000.00	330,000.00
10	Net Book computer	units	1		3										4	35,000.00	140,000.00
11	Photo Printer (Selphy CP800 Black)	units		1											1	30,000.00	30,000.00
12	Printer ( 4 IN 1 BROTHER)	units	4	2	5	2									13	5,000.00	65,000.00
13	Printer (HP 3 N 1 )	units	3												3	10,000.00	30,000.00
14	Router( internet connection)	units	1		1										2	10,000.00	20,000.00
<b>SUB Total</b>																	<b>1,128,800.00</b>
<b>Cleaning Equipment and Supplies</b>																	
1	Air freshener	tins	99	23	3	65	8	16	69	6		11			297	205.00	60,885.00
2	Alcohol 70% 500ml	pcs	114	22	29	70	36	45	54	25	22	46	24		458	72.00	32,976.00
3	Antibacterial soap ( big)	pcs	29	17	3	6	2	6	22		3	6			91	35.00	3,185.00
4	Bathroom Tissue Paper 3 ply ( 12 pcs./pack)	doz	82	44	64	34	11	63	33	26	34	27	5		359	162.00	58,158.00
5	Bleaching liquid (disinfectant, 1ltr)	gals	21	6		10	6		21			5			69	70.00	4,830.00
6	Broom (lanot)	botls	16	3	6	13		6	18		6	11			73	100.00	7,300.00
7	Broom (tingting)	pcs	6		3	6		3	3		3	6			27	16.00	432.00
8	Car freshener (can)	cans	16	12	3	15		3	16		3	3			68	95.00	6,460.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
9	Detergent Powder ( 1 kg.)	packs	46	6	6	5		6	23		6	9			101	90.00	9,090.00
10	Dishwashing liquid (250ml)	bots	66	33	2	82	18	26	50	22	2	44	2	2	347	68.00	23,596.00
11	Dishwashing sponge (double sided)	pcs	10	10	11	6	15	9	6		14	6			76	35.00	2,660.00
12	Disinfectant Liquid	gal.	1	6	2		6								15	350.00	5,250.00
13	Disinfectant spray (510g)	tins	23	15	6	23	12	3	19	7		13			115	402.00	46,230.00
14	Disinfectant spray (white) 586.5ml	tins	7			7		1	5		3				23	450.00	10,350.00
15	Dust Pan with handle	pcs		12			12								24	40.00	960.00
16	Fabric Conditioner	bots	5		3	10		3	5		3				26	30.00	780.00
17	Feather duster	pcs		6	5		6	1			1				14	36.00	504.00
18	Flanella Rugs	mtrs	31	11		2		2	2			2			50	58.00	2,900.00
19	Floor mop ( Cloth )	packs	8	2	4	3	1		1						15	300.00	4,500.00
20	Floor mop (foam)	packs		6											6	150.00	900.00
21	Floor mop w/ Handle	pc	8	1	2	2		2	8		2				23	150.00	3,450.00
22	Floor rug (big size)	pcs	25	10		24	5		25						89	50.00	4,450.00
23	Floor rug / Floor mat	pcs.	3			3			3						9	35.00	315.00
24	Floor wax (asstd. Colors, big)	gals	7		2	7			7			3			24	293.00	7,032.00
25	Furniture polish (330ml)	tins	24	6	6	8	7	6	20		6	7			84	250.00	21,000.00
26	Garbage bag (large; pack of 10)	packs	6						6						12	70.00	840.00
27	Garbage bag (medium; pack of 10)	packs	6		3			3	6		3				18	118.00	2,124.00
28	Garbage bag (small; pack of 10)	packs	1												1	112.00	112.00
29	Garbage can with cover	pcs		2			1								3	120.00	360.00
30	Glass cleaner (liquid)	pcs	17	9		3	6		3			3			41	140.00	5,740.00
31	Glass cleaner spray - big	dozens			2										2	140.00	280.00
32	Good Mornig Towel	doz	14	12		14	12		14			12			78	225.00	17,550.00
33	Insecticides killer spray (500ml)	tins	36	21	3	28	2	5	22	2		5			121	260.00	31,460.00
34	Insecticides killer spray (big-odorless 500ml)	tins	8	6		4			3						21	260.00	5,460.00
35	Mosquito Killer Spray Big	tins		2		2		2		2		2			10	230.00	2,300.00
36	Muriatic acid	gals	3	3	3			5							11	70.00	770.00
37	Plastic garbage (small)	pcs		1			1								2	150.00	300.00
38	Pump (for toilet bowl)	pcs.	2			2			2						6	190.75	1,144.50
39	Rodenticide (powder)	packs			3			3			3				6	60.00	360.00
40	Toilet bowl cleaner (500ml)	tins	137	44	44	31	44	100	9		46	9			420	250.00	105,000.00
41	Toilet brush	pcs	15			15			12			12			54	15.00	810.00
42	Toilet deodorizer (big)	pcs.	6			6			6			6			24	68.00	1,632.00
43	Trashcan/waste cans	pcs	6	6		6		6	5		6				35	70.00	2,450.00
44	Waste Cans 6"x3'x6" with cover	pcs			2						2				4	150	600.00
45	Waste Cans 6"x2"x3" with cover	pcs			1						1				2	60	120.00
	<b><i>SUB Total</i></b>																<b>497,605.50</b>
	<b>Information Education &amp; Communication</b>																

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
1	BFAR XI Annual Report 2012										500				500	195.00	97,500.00
2	BFAR XI Calendar													750	750	72.00	54,000.00
3	BFAR XI Primer									5,000					5,000	190.00	950,000.00
4	Technology brochures							5,000							5,000	190.00	950,000.00
5	BFAR XI Newsletter												4,000		4,000	32.00	128,000.00
	<b><i>SUB Total</i></b>																<b><i>2,179,500.00</i></b>
	<b>MEDICINES</b>																
1	Band Aid	boxes	1	2											3	120.00	360.00
2	Betadine (big)	bottle	3												3	120.00	360.00
3	Betadine (smallest size)	bots.	2			4			2			2			10	40.00	400.00
4	Bioflu tablet	box	1			1									2	650.00	1,300.00
5	Buscopan	box	1			1									2	2,500.00	5,000.00
6	Carbocisteine	box	1			1									2	1,000.00	2,000.00
7	Cephalexin	box	1			1									2	600.00	1,200.00
8	Cotton (Roll Big Pack)	packs	11	5		5	5	10	1	4		1			42	90.00	3,780.00
9	Cotton balls (absorbent, 140 balls/pack)	bots	12						12						24	70.00	1,680.00
10	Lagundi tablet, 600mg.	box	1			1									2	500.00	1,000.00
11	Motillium	box	1			1									2	3,000.00	6,000.00
12	Neozep Forte	box	1			1									2	2,000.00	4,000.00
13	Paracetamol Biogesic	box	1			1									2	1,500.00	3,000.00
14	Plaster, 1 inch	roll	2			2			2			2			8	100.00	800.00
15	Plaster, 2 inch	roll	1			1			1			1			4	160.00	640.00
	<b><i>SUB Total</i></b>																<b><i>31,520.00</i></b>
	<b>LABORATORY SUPPLIES</b>																
1	Acetylene gas Instrument grade	cylinder		1					1			1			3	3,500.00	10,500.00
2	Aluminum foil (10 mtrs)	rolls	18						18						36	60.00	2,160.00
3	Aluminum Foils (Wrap 25 sq. ft.)	pcs		6			6								12	80.00	960.00
4	Amber Bottle, 500ml	pcs		3											3	500.00	1,500.00
5	Aspirator (rubber)	pcs	2												2	50.00	100.00
6	Beaker, 1000ml	pcs		2											2	600.00	1,200.00
7	Beaker, 250ml	pcs		3											3	500.00	1,500.00
8	Beaker, 600ml	pcs		2											2	550.00	1,100.00
9	Bouffant Cap	box		3											3	400.00	1,200.00
10	Buffer solutions pH 4, 7, and 10	3 bot/set				1									1	1,500.00	1,500.00
11	Chromatographic Column Drain/ Regulator set tubes							3							3	300.00	900.00
12	Cover slips (@ 100 pcs/pack)	boxes	6												6	150.00	900.00
13	crucibles w/ cover, biggest (250 ml)							12							12	1,000.00	12,000.00
14	Denatured Alcohol (350 ml/bot)	bots	3						3						6	500.00	3,000.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
15	Dilution Bottle (Wide Mouth), 90ml	pcs		10			10								20	700.00	14,000.00
16	Disinfectant solutions, big size	pcs			1						1				2	420.00	840.00
17	Disposable face mask	boxes	6			6									12	100.00	1,200.00
18	Disposable gloves (medium)	boxes	6			6									12	150.00	1,800.00
19	Disposable gloves (small)	boxes	6			6									12	150.00	1,800.00
20	Dissecting set	sets	2												2	1,300.00	2,600.00
21	Erlenmeyer Flask, 500ml	pcs		2											2	400.00	800.00
22	Facial Mask against Mercury Gaseous state w/ filters		2												2	8,000.00	16,000.00
23	Facial masks (ordinary)	100pcs/box			2						2				4	200.00	800.00
24	Facial Masks against Methanol Gaseous state w/ filters		2												2	8,000.00	16,000.00
25	Fine Tissue Paper for cleaning cuvets/filters, big	pcs	12		12						6				30	162.00	4,860.00
26	First Aide Cabinet	pc	1	1											2	3,260.00	6,520.00
27	Forceps	doz	1												1	50.00	50.00
28	Formalin	gal.	5						5						10	900.00	9,000.00
29	Glass (breakable)	packs			3			3			3				9	240.00	2,160.00
30	Glass cleaner solution	pcs			4						2				6	290.00	1,740.00
31	Glass scraper, 12" Long	gal.		6			6								12	1,300.00	15,600.00
32	Glass Slides	boxes	6												6	150.00	900.00
33	Glass Spreader (L shape)	pcs		10											10	870.00	8,700.00
34	GPS	unit				1									1	1,500.00	1,500.00
35	Graduated Cylinder, 100ml	pcs		2											2	630.00	1,260.00
36	Graduated Cylinder, 500ml	pc		1											1	1,750.00	1,750.00
37	Halogen lamp (6V/20W)	pcs	1			1									2	2,000.00	4,000.00
38	Hand Gloves (heat-resistant)	pairs	2		6										8	1,800.00	14,400.00
39	Hand lotion (500 ml)	bot	2			2									4	250.00	1,000.00
40	Hand sanitizer (500 ml)	bottles	24	6		16									46	180.00	8,280.00
41	Hand Towels for laboratory	doz			1						2				3	150.00	450.00
42	Inoculating Loop	pcs		10											10	90.00	900.00
43	Inoculating Needle	pcs		10											10	90.00	900.00
44	Laboratory Gowns ordinary, Large	pcs			3						3				6	300.00	1,800.00
45	Liquid Washing Solutions	pcs	18		6				6			6			36	50.00	1,800.00
46	Magnetic Stirring Bar (Cylindrical)	pcs		4											4	975.00	3,900.00
47	Media Bottle Brush	pcs		10											10	30.00	300.00
48	Media Bottle, 500ml	pcs		7			8								15	650.00	9,750.00
49	Medical Examination Gloves(Medium)	box		5			5								10	400.00	4,000.00
50	Methanol, Reagent Grade	bottle			4			4			6				14	1,000.00	14,000.00
51	Microscope Cover slip	box		1											1	80.00	80.00
52	Microscope Slides	box		1											1	80.00	80.00
53	Moisturizer (antibacterial lotion)	pcs		6			6								12	85.00	1,020.00
54	Nitrogen gas high purity	cylinder		3					2			3			8	4,000.00	32,000.00

	Item & Specifications	Unit of Measure	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
55	Paper Towel	roll	12	1			1		12						26	450.00	11,700.00
56	Pipette, 10ml	pcs		10											10	550.00	5,500.00
57	Pipette, 5ml	pcs		10											10	530.00	5,300.00
58	Rubber Tubing	ft		4											4	48.00	192.00
59	Safe Mask	box		10			10								20	800.00	16,000.00
60	Sampling Bottle	pcs		5											5	285.00	1,425.00
61	Square Shape Water Bath Pan(11 inx11 inx6 in)	pc		1											1	1,500.00	1,500.00
62	Staining Tray w/rack (metal)	pc		1											1	2,250.00	2,250.00
63	Sunblock lotion (SPF 30, 500ml)	bots	3						3						6	250.00	1,500.00
64	Test Tube Brush (for 13x100 t.t)	pcs		10											10	20.00	200.00
65	Test Tube Brush (for 20x150 t.t)	pcs		10											10	25.00	250.00
66	Test Tube w/ screw cap 16x100mm, 9825	pcs		50											50	180.00	9,000.00
67	Test Tube w/ screw cap 20x150mm, 9825	pcs		20											20	220.00	4,400.00
68	Toilet Papers for drying glasswares/lab. Tables,2ply	pcs			24						12				36	160.00	5,760.00
69	Transect quadrat (10 cm grid)-	pc	1												1	3,000.00	3,000.00
70	Underwater slate board	pcs	1						1						2	500.00	1,000.00
71	Universal Indicator/pH paper	pcs			1							1			2	800.00	1,600.00
72	Volumetric Flask Covers 100ml								2						2	600.00	1,200.00
73	Volumetric Pipet class A, 1 ml								3						3	300.00	900.00
74	Volumetric Pipet class A, 10 ml								3						3	600.00	1,800.00
75	Volumetric Pipet class A, 2 ml								3						3	300.00	900.00
76	Volumetric Pipet class A, 25 ml								6						6	300.00	1,800.00
77	Volumetric Pipet class A, 3 ml								3						3	300.00	900.00
78	Volumetric Pipet class A, 5 ml								6						6	150.00	900.00
79	Watch Glass, 2.5" dia.								2						2	1,000.00	2,000.00
80	Wide mouth sampling bottle/plastic container w/ cover	doz	2						2						4	2,000.00	8,000.00
	<b>SUB Total</b>																<b>336,037.00</b>
	<b>TARPAULINE/FRAMES</b>																
1	BFAR Signage	units	50												50	2,500.00	125,000.00
2	Bookbinding services	pcs.				100			100			100			300	100.00	30,000.00
3	Brochures (lay-out and reproduction)	pcs.				2000			3000						5000	50.00	250,000.00
4	Calendars ( lay-out & reproduction)	pcs.										1000			1000	100.00	100,000.00
5	Flyers ( reproduction)	pcs.				2000			3000						5000	50.00	250,000.00
6	Poster frame	pcs.							10						10	650.00	6,500.00
7	Poster frame (33"x23")	pcs			5						5				10	650.00	6,500.00
8	Posters ( lay-out & reproduction)	pcs.							1000						1000	100.00	100,000.00
9	Streamer ( 1 x 6m)	pcs.				5			3			2			10	1,200.00	12,000.00
10	Tarpaulin (3 meters)	pcs.					12								12	1,500.00	18,000.00
11	Tarpauline ( 1 x 3 m)	pcs.				10									10	500.00	5,000.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
12	Tarpauline (2x3)ft	pcs			10			10			10				30	500.00	15,000.00
13	Tarpauline (4x8)ft	pcs			5						5				10	500.00	5,000.00
14	Tarpauline 12"x24"					10									10	500.00	5,000.00
15	Tarpauline 18"x48"					10									10	500.00	5,000.00
16	Tarpauline 1m x 3m		3	3	3	3	3	3	3	3	3	3	3	3	36	500.00	18,000.00
17	Tarpauline 1mx2m		5	5	5	5	5	5	5	5	5	5	5	5	60	500.00	30,000.00
18	Tarpauline 2 x 3	pcs.				20			20			10			50	300.00	15,000.00
19	Tarpauline streamers	pcs				20			10						30	1,200.00	36,000.00
20	Tarpulines (6x10) (Civil Service)						2			4		4			10	400.00	4,000.00
	<b>SUB Total</b>																<b>1,036,000.00</b>
	<b>UTENSILS</b>																
1	Basin (aluminum/stainless; medium)	pcs	2												2	70.00	140.00
2	Basin (medium)	pcs	3		2	3			3			3			14	50.00	700.00
3	Chopping board (hard plastic)	pcs	4												4	100.00	400.00
4	Cup & saucer (breakable)	dozens			2										2	30.00	60.00
5	Cup & Sauser	sets		1	10										11	250.00	2,750.00
6	Fork & spoon	sets			2										2	300.00	600.00
7	Kitchen Knife 7" Long steel	pcs.			3	2									5	200.00	1,000.00
8	knife ( med size)	pcs		12											12	70.00	840.00
9	Microwave oven-safe container	doz	4						4						8	80.00	640.00
10	Pail (medium)	pcs.	8			8			7			6			29	100.00	2,900.00
11	Pitcher (breakable)	pcs			2										2	300.00	600.00
12	Plates (breakable)	dozens			2										2	300.00	600.00
13	Spoon Fork	sets			10										10	160.00	1,600.00
14	Tong	pcs	2		4										6	1,500.00	9,000.00
15	Tray (hard plastic)	pcs	4												4	100.00	400.00
	<b>SUB Total</b>																<b>22,230.00</b>
	<b>Hardware</b>																
1	Alcohol lamp WICK	meter		1											1	50.00	50.00
2	Aquarium filter	pcs							5						5	500.00	2,500.00
3	asbestos chord (wind pump)	ft								5					5	200.00	1,000.00
4	Ball Valve (PVC)	pcs			2										2	60.00	120.00
5	Battery for BFAR vehicle	pcs			2										2	12,000.00	24,000.00
6	braided hose (90 yds/ roll)	roll								5					5	4,500.00	22,500.00
7	bronze nail ( 1", 2" & 3" )	kgs			4										4	780.00	3,120.00
8	capacitor	pcs									10				10	200.00	2,000.00
9	Common Nail ( assorted)	kgs			3										3	60.00	180.00
10	CWN (assorted sizes)	kgs									1				1	80.00	80.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
11	Door cloer	set	1												1	1,000.00	1,000.00
12	Epoxy	pcs			1				2						3	200.00	600.00
13	Fan belt ( generator )	pcs		5											5	400.00	2,000.00
14	Fan belt ( power sprayer )	pcs									5				5	200.00	1,000.00
15	Fanbelt (generator)	pcs										5			5	300.00	1,500.00
16	Faucet ( PVC )	pcs		5											5	150.00	750.00
17	Fins (aquamundo)	pcs			5										5	500.00	2,500.00
18	GI coupling # 2	pcs									5				5	50.00	250.00
19	hacksaw blade	pcs									5				5	60.00	300.00
20	Hammer	pcs			3										3	200.00	600.00
21	Hand saw	pcs			3										3	300.00	900.00
22	Mask & Snorkel (aquamundo)	pcs			5										5	500.00	2,500.00
23	Mighty bond	pcs			4	18					6				28	50.00	1,400.00
24	Nylon grasscutter	roll						5							5	25.00	125.00
25	Oil seal/gasket (power sprayer)	pcs							5						5	20.00	100.00
26	P.E Equal Elbow	pcs			4										4	90.00	360.00
27	P.E Equal Tee	pcs			2										2	90.00	180.00
28	paint brush	pcs								10					10	60.00	600.00
29	paint brush 3"	pcs	3												3	40.00	120.00
30	pressure switch	pcs						2							2	300.00	600.00
31	Shovel (small) for tree planting	pcs			10										10	450.00	4,500.00
32	Stirring rod	pcs	12												12	60.00	720.00
33	swing valve	pcs						10							10	500.00	5,000.00
34	Tapelon (big)	pcs			2										2	30.00	60.00
35	Teflon	pcs			5										5	15.00	75.00
36	tie wire # 16	kgs						5							5	70.00	350.00
37	Tire	pcs			4										4	20,000.00	80,000.00
38	Tires ( motor)	pcs				5			2						7	1,500.00	10,500.00
39	U bolt (power sprayer)	pcs						5							5	80.00	400.00
40	Vulcaseal	pcs							5						5	200.00	1,000.00
41	Weighing scale 12 kgs cap	unit							1						1	500.00	500.00
42	Welding rod	kgs													1	85.00	85.00
43	Wheel borrow	units													1	2,500.00	2,500.00
	<b>SUB Total</b>																<b>178,625.00</b>
	<b>OTHERS</b>																
1	Anesthetics	bottles				2									2	5,000.00	10,000.00
2	Apron (Plastic)	pcs		3											3	36.00	108.00
3	Aquashoes (various sizes)	pairs		20		12									32	1,000.00	32,000.00



	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		as of (date)	Amount
4	Christmas tree											1			1	1,200.00	1,200.00
5	Curtain					5									5	1,000.00	5,000.00
6	Door mat	pcs	2		3			3					1		9	184.80	1,663.20
7	Frames for certificates (short)				20										20	40.00	800.00
8	Gloves ( cloth ) palm rubberized	pairs		15					15						30	40.00	1,200.00
9	Hand towel	pcs	24		24				6						54	25.00	1,350.00
10	Hockey sticks	pcs	12												12	50.00	600.00
11	Jacket		40												40	300.00	12,000.00
12	Lagarao	pcs		20											20	250.00	5,000.00
13	Laundry gloves extra length (medium size)	pcs		6				6							12	75.00	900.00
14	Leather case for iPad	pc	1												1	4,200.00	4,200.00
15	life vest	pcs	5												5	600.00	3,000.00
16	Lighter	box		1											1	120.00	120.00
17	LPG (COOKING)		4		1	2		2	3		1	2		1	16	1,000.00	16,000.00
18	LPG cylinder tank	tanks	1	1		1			1						4	900.00	3,600.00
19	Machete	liter													0	600.00	0.00
20	Mask & Snorkel	pcs	4												4	1,500.00	6,000.00
21	Match (10/pack)	packs	2												2	20.00	40.00
22	Plastic cellophane 20 x 30 gauge 0.003	pcs	2,000			1,000		1,000	1,000			1,000			6,000	10.00	60,000.00
23	Pot Holder, thick (Heavy Duty)	pair		3											3	70.00	210.00
24	Raincoat ( various sizes)	pcs	4			40									44	300.00	13,200.00
25	Raincoat w/ pants ( various sizes)	pcs		20											20	500.00	10,000.00
26	Rubber boots	pairs				20									20	400.00	8,000.00
27	Rubber gloves				5										5	40.00	200.00
28	Stand Bolt ( stainless ) 4"	pcs				10									10	50.00	500.00
29	Still brush	pcs	3												3	100.00	300.00
30	Storage box (hard plastic; big)	pcs	2												2	500.00	1,000.00
31	Styro box (assorted sizes)	pcs	12						12						24	20.00	480.00
32	Styrofoam boxes, 1'x2'x1'	pcs		12											12	30.00	360.00
33	Styrofoam boxes, 6"x6"x6"	pcs		20											20	15.00	300.00
34	Sweatshirt ( various sizes )	pcs		24											24	240.00	5,760.00
35	Training kit	pcs				500			700			300			1500	200.00	300,000.00
36	T-Shirt w/ print	pcs	140			702			700			325			1867	200.00	373,400.00
37	Wall clock	pc	4	1	1			1							7	300.00	2,100.00
38	Waste basket							1								75.00	0.00
39	Weighing scale ( 1 kg cap )	units				2		1							3	1,200.00	3,600.00
40	Weighing scale ( 10 kg cap )	units				2									2	3,000.00	6,000.00

	Item & Specifications	Unit of Measure	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
41	Weighing scale ( 100 kg cap ) <i>clock type</i>	unit				2									2	4,500.00	9,000.00
	<b><i>SUB Total</i></b>																<b>899,191.20</b>
	<b>REPAIR AND MAINTENANCE:</b>																
	<b>EQUIPMENT and ACCESSORIES</b>																
1	Battery charging	charging		2		2		2		2		2			10	100.00	1,000.00
2	Cleaning and maintenance of aircondition	unit														50,000.00	50,000.00
3	Repair/maintenance/upgrading/reformat (Computers)	unit														195,000.00	195,000.00
4	DDR Ram	unit						1								2,500.00	2,500.00
5	Minor plumbing repairs	unit														5,000.00	5,000.00
6	Minor repair of electrical lines	unit														20,000.00	20,000.00
7	Minor repair of other structures (labor & materials)	unit														50,000.00	50,000.00
8	Minor repair of power sprayer	unit														30,000.00	30,000.00
9	Repair & maintenance (Water crafts)	unit														30,000.00	30,000.00
10	Repair & maintenance(Motor Vehicle)	unit														120,000.00	120,000.00
11	Repair & Furniture & Fixture	unit														10,000.00	10,000.00
12	Repair & Maintenance IT and Software	unit	2													50,000.00	50,000.00
13	Repair & Maintenance Office Equipment	unit														30,000.00	30,000.00
14	Repair and Maintenance of 2 service boats (4DR5 & 16HP)	unit														24,000.00	24,000.00
15	repair of Printer	unit														40,000.00	40,000.00
16	repair of Laptop	unit			1		1		1		1			4	5,000.00	20,000.00	
17	Repair of UV-Vis and analytical balance (Services)	unit														300,000.00	300,000.00
18	Replacement of defective water quality tester YSI-MPS 556 b. pH probe	unit														30,000.00	30,000.00
19	Replacement of defective water quality tester YSI-MPS 556 a. motherboard	unit														185,000.00	185,000.00
20	Service for copier	unit														30,000.00	30,000.00
21	Water storage tank and installation (1,500 L capacity)	unit														50,000.00	50,000.00
	<b><i>SUB Total</i></b>																<b>1,272,500.00</b>
	<b>Repair of vehicle</b>																
1	Adventure (ICRMP) SGH 974	unit														100,000.00	100,000.00
2	Isuzu ELF Truck - SHE 491	unit														80,000.00	80,000.00
3	KIA Pregio GS VAN - SHE463	unit														50,000.00	50,000.00
4	Motorcycle (ICRMP) SGH 974	unit														10,000.00	10,000.00
5	REGION - Motor Vehicle	unit														150,000.00	150,000.00
6	REGION - Vehicle	unit														150,000.00	100,600.00
7	Renegade SEN 408	unit														100,600.00	120,000.00
8	SGG 710	unit														120,000.00	50,000.00
9	SHE 467	unit														50,000.00	50,000.00
10	Tamaraw FX SEN 708	unit														50,000.00	15,000.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		as of (date)	Amount
11	Toyota Revo SFT 312	unit														15,000.00	200,000.00
12	Wrangler SBU 332	unit														200,000.00	200,000.00
13	Yamaha Motorcycle - SE 9387	unit														100,000.00	100,000.00
14	SEN 704	unit														150,000.00	150,000.00
	<b>SUB Total</b>																<b>1,375,600.00</b>
1	Gasoline, Oil & Lubricants (BFAR)	monthly															<b>2,900,000.00</b>
2	Gasoline, Oil & Lubricants (ICRMP)	monthly															<b>359,420.00</b>
	<b>SUB Total</b>																<b>3,259,420.00</b>
	<b>COMMUNICATION</b>																
1	Cellphones	pcs	13	13	13	13	13	13	13	13	13	13	13	13	156	5,000.00	780,000.00
2	Cell cards Smart (300)	pcs	166	166	166	166	166	166	166	166	166	166	166	166	1992	300.00	597,600.00
3	Cell cards Globe (500)	pcs	17	17	17	17	17	17	17	17	17	17	17	17	204	500.00	102,000.00
4	Cell cards Globe (300)	pcs	80	80	80	80	80	80	80	80	80	80	80	80	960	300.00	288,000.00
5	Cell cards talk & text (300)	pcs	4	4	4	4	4	4	4	4	4	4	4	4	48	300.00	14,400.00
6	Cell cards touch mobile (300)	pcs	15	15	15	15	15	15	15	15	15	15	15	15	180	300.00	54,000.00
7	Cell cards sun cellular (150)	pcs	16	16	16	16	16	16	16	16	16	16	16	16	192	150.00	28,800.00
8	Cell cards (300) ICRMP	pcs	10	10	10	10	10	10	10	10	10	10	10	10	120	300.00	36,000.00
9	Cell cards (100) ICRMP	pcs	15	15	15	15	15	15	15	15	15	15	15	15	180	100.00	18,000.00
	<b>SUB Total</b>																<b>1,918,800.00</b>
1	Internet 1 (for BFAR-XI R.O.)	monthly															260,400.00
2	Internet 2 (for MCS)	monthly															125,000.00
3	Internet 3 (for PMED)	monthly															52,000.00
4	CABLE SUBSCRIPTION (for R.O.)	monthly															34,000.00
	<b>SUB Total</b>																<b>471,400.00</b>
1	PLDT (for R.O.)																250,000.00
2	Bayan Tel (for R.O)																226,800.00
3	Telephone (Nabunturan)	monthly															19,800.00
4	PLDT Landline & Internet Bill (ICRMP)	months															18,000.00
5	Telephone/internet (Digos)	monthly															42,000.00
	<b>SUB Total</b>																<b>556,600.00</b>
1	LIGHT bill (R.O. )	monthly															1,500,000.00
2	LIGHT bill (for Quarantine Office ) - PFDA	monthly															68,400.00
3	LIGHT bill (Tagabuli)	monthly															78,000.00
4	LIGHT bill (Digos)	monthly															60,000.00
5	LIGHT bill (Panabo)	monthly															30,000.00

	Item & Specifications	Unit of Measure	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total	
			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			Amount	
6	LIGHT bill (Nabunturan )	monthly																198,000.00
7	LIGHT bill (Mati)	monthly																60,000.00
	<b>SUB Total</b>																	<b>1,994,400.00</b>
1	Water bill (R.O)	monthly																192,000.00
2	Water bill (Digos)	monthly																4,800.00
3	Water bill (Tagabuli)	monthly																12,000.00
4	Water bill (Nabubturan)	monthly																130,000.00
5	Water bill (Panabo)	monthly																30,000.00
6	Water bill (Mati)	monthly																6,000.00
7	Water bill (Fishport)	monthly																12,000.00
	<b>SUB Total</b>																	<b>386,800.00</b>
1	MINDANAO WATER BOTTLING (for R.O.)	monthly																60,300.00
2	MINDANAO WATER BOTTLING (for Tagabuli)	monthly																36,000.00
3	MINDANAO WATER BOTTLING (for Panabo)	monthly																3,600.00
4	MINDANAO WATER BOTTLING (for Digos)	monthly																4,800.00
5	MINDANAO WATER BOTTLING (for Nabunturan)	monthly																6,600.00
6	MINDANAO WATER BOTTLING (for Mati)	monthly																4,800.00
7	MINDANAO WATER BOTTLING (for Fishport)	monthly																12,000.00
	<b>SUB Total</b>																	<b>128,100.00</b>
1	LBC Freight	monthly																<b>36,000.00</b>
1	Phil. Inquirer	monthly																6,336.00
2	Phil. Star	monthly																21,384.00
3	Sun Star	monthly																5,808.00
	<b>SUB Total</b>																	<b>33,528.00</b>
1	Office rental (Mati, Oriental)	monthly														12	7,785.00	93,420.00
2	Office rental (Digos, Del Sur)	monthly														12	10,000.00	120,000.00
	<b>SUB Total</b>																	<b>213,420.00</b>
<b>JOB ORDER Salaries</b>																		
1	ORD Office	monthly	5	5	5	5	5	5	5	5	5	5	5	5	5	60	8,000.00	480,000.00
2	ORD - (Mascom/Devcom)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	2	24	7,000.00	168,000.00
3	ORD - (Quick Response Team)	monthly	10	10	10	10	10	10	10	10	10	10	10	10	10	120	7,000.00	840,000.00
4	OARD Office	monthly	1	1	1	1	1	1	1	1	1	1	1	1	1	12	7,000.00	84,000.00
5	AFD - Accounting Section	monthly	2	2	2	2	2	2	2	2	2	2	2	2	2	24	8,000.00	192,000.00
6	AFD - Budget Section	monthly	1	1	1	1	1	1	1	1	1	1	1	1	1	12	8,000.00	96,000.00

	Item & Specifications	Unit of	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total
		Measure	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Amount	
7	AFD - Cash	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,000.00	192,000.00
8	AFD - Chief Office	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	8,000.00	96,000.00
9	AFD - Coa	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	7,000.00	84,000.00
10	AFD - Gen. Services Section	monthly	8	8	8	8	8	8	8	8	8	8	8	8	96	8,000.00	768,000.00
11	AFD - Personnel	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	8,000.00	96,000.00
12	AFD - Records	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	7,000.00	84,000.00
13	CFO - Davao City	monthly	3	3	3	3	3	3	3	3	3	3	3	3	36	7,500.00	270,000.00
14	FARMC		1	1	1	1	1	1	1	1	1	1	1	1	12	9,000.00	108,000.00
15	FETCD - (Regional Office)	monthly	3	3	3	3	3	3	3	3	3	3	3	3	36	7,000.00	252,000.00
16	Fishery Law Enforcer		5	5	5	5	5	5	5	5	5	5	5	5	60	7,500.00	450,000.00
17	FRMD - Airport	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,500.00	204,000.00
18	FRMD - CFVL	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	7,000.00	84,000.00
19	FRMD - ChemLab	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,000.00	192,000.00
20	FRMD - CRM	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,000.00	192,000.00
21	FRMD - Fish Health	monthly	4	4	4	4	4	4	4	4	4	4	4	4	48	10,000.00	480,000.00
22	FRMD - Fishport	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	8,500.00	102,000.00
23	FRMD - FLA	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	7,000.00	84,000.00
24	FRMD - Inspection	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,500.00	204,000.00
25	FRMD - MicroLab	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,000.00	192,000.00
26	FRMD - Seaport	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,500.00	204,000.00
27	FRMD Staff	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	7,000.00	84,000.00
28	FRMD Staff	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	8,000.00	96,000.00
29	IEC/CRM Staff	monthly	5	5	5	5	5	5	5	5	5	5	5	5	60	8,000.00	480,000.00
30	MP - Pantukan	monthly	3	3	3	3	3	3	3	3	3	3	3	3	36	8,000.00	288,000.00
31	MP - Samal	monthly	4	4	4	4	4	4	4	4	4	4	4	4	48	8,000.00	384,000.00
32	MP - Tubalan	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	7,000.00	168,000.00
33	MP- Oriental (boat operator)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	2,000.00	48,000.00
34	MP- Oriental (Fishery Tech)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	7,000.00	168,000.00
35	MP- Oriental (security)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	2,000.00	48,000.00
36	MP- Oriental (Watchman/laborer)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	7,000.00	168,000.00
37	NSAP - Enumerators and Data Encoder	monthly															123,000.00
38	PFO - Comval	monthly	3	3	3	3	3	3	3	3	3	3	3	3	36	8,000.00	288,000.00
39	PFO - Del Norte	monthly	10	10	10	10	10	10	10	10	10	10	10	10	120	7,500.00	900,000.00
40	PFO - Del Norte (Samal)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	12,000.00	288,000.00
41	PFO - Del Sur	monthly	7	7	7	7	7	7	7	7	7	7	7	7	84	7,500.00	630,000.00
42	PFO - Del Sur (boat operator)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	6,000.00	144,000.00
43	PFO - Del Sur (technical lawyer)	monthly	1	1	1	1	1	1	1	1	1	1	1	1	12	15,000.00	180,000.00
44	PFO-DN (Legal consultant)		1	1	1	1	1	1	1	1	1	1	1	1	12	12,000.00	144,000.00
45	PFO-DO (Mati Office)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,000.00	192,000.00
46	PMED Office	monthly	2	2	2	2	2	2	2	2	2	2	2	2	24	8,000.00	192,000.00

	Item & Specifications	Unit of Measure	Quantity requirement												TOTAL	**PS Price Catalogue as of (date)	Total Amount	
			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
47	Retainership of Legal Officer		1	1	1	1	1	1	1	1	1	1	1	1	1	12	15,000.00	180,000.00
48	RFRDC - Establishment of Seaweed Deep Sea Culture	monthly	2	2	2	2	2	2	2	2	2	2	2	2	2	24	5,500.00	132,000.00
49	RFRDC - OPERATION/ADMINISTRATION (Caretaker)	monthly	8	8	8	8	8	8	8	8	8	8	8	8	8	96	7,000.00	672,000.00
50	RFRDC - OPERATION/ADMINISTRATION (Laborer)	monthly	2	2	2	2	2	2	2	2	2	2	2	2	2	24	6,500.00	156,000.00
51	RFRDC - OPERATION/ADMINISTRATION (Technical)	monthly	3	3	3	3	3	3	3	3	3	3	3	3	3	36	8,000.00	288,000.00
52	RFRDC - OPERATION/ADMINISTRATION (Watchman)	monthly	1	1	1	1	1	1	1	1	1	1	1	1	1	12	6,500.00	78,000.00
53	RFRDC - Technology Demonstration on Pompano	monthly	1	1	1	1	1	1	1	1	1	1	1	1	1	12	6,500.00	78,000.00
54	RFRDC - Nabunturan	monthly	15	15	15	15	15	15	15	15	15	15	15	15	15	180	8,000.00	1,440,000.00
55	RFRDC - Qualitative Assessment of the Ecological Conditions	monthly	2	2	2	2	2	2	2	2	2	2	2	2	2	24	6,500.00	156,000.00
56	RFRDC - Technology Demonstration on Mangrove Snapper	monthly	1	1	1	1	1	1	1	1	1	1	1	1	1	12	6,500.00	78,000.00
57	RFRDC - Verification Trial in the culture of Milkfish in Marine Fishcage	monthly	1	1	1	1	1	1	1	1	1	1	1	1	1	12	5,500.00	66,000.00
	<b>SUB Total</b>																	<b>14,535,000.00</b>
1	<b>SECURITY SERVICES (for R.O.)</b>	monthly	4	4	4	4	4	4	4	4	4	4	4	4	4	48	14,170.00	<b>680,160.00</b>
	<b>GRAND TOTAL</b>																	<b>41,201,542.57</b>

\*\*\*GRAND TOTAL ----- **41,201,542.57**  
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION -----  
APPROVED BUDGET -----

*\*Other categories that are not indicated herein;  
\*\*Prices are FOB Manila/Applicable for items under A.  
\*\*\*Grand total for items under A.*

We hereby warrant that, the total amount reflected in this Annual Supplies/ Equipment Procurement Program to procure the listed common-use supplies, materials and equipment has been included in or within our approved budget for the year.

Prepared by:

Certified Funds Available:

Approved:

Judith P. Tingson

Property/Supply Officer

Angeli D. Deligero

Accountant

FATMA M. IDRIS, D.R. Dev.

OIC, Regional Director

Date Prepared: \_\_\_\_\_